

**AMENDMENT TO HOMESTEAD CHAPEL HILL HIGH SCHOOL MULTI-USE PATH
CAPITAL IMPROVEMENT PROJECT ORDINANCE NO. _____**

WHEREAS, the Board of Aldermen adopted Capital Improvement Project Ordinance No. 14/2010-2011 for the Bolin Creek Greenway Phase 1-B (referred to as the Homestead-Chapel Hill HS Multi-Use Path) on March 1, 2011; and,

WHEREAS, this Capital Improvement Project Ordinance was amended by Capital Improvement Project Ordinance #18/13-14; and,

WHEREAS, additional funds are necessary to complete the project and sources of funding have been identified; and,

WHEREAS, the Town Manager has been authorized to execute a an amended Supplemental Municipal Agreement with NCDOT for this project;

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF CARRBORO THAT:

1. The revenues anticipated to be available to the Town of Carrboro to complete the project are amended as follows:

| | Current Budget Ordinance 18/13-14 | Increase (Decrease) | New Budget Authorized |
|----------------------|--|--------------------------------|----------------------------------|
| STP-DA Funds | \$ 782,184 | \$ 212,000 | \$ 994,184 |
| GO Bond Proceeds | \$ 147,500 | \$ 53,000 | \$ 200,500 |
| Payment-in lieu | \$ 48,046 | | \$ 48,046 |
| Total Revenue | \$ 977,730 | \$ 265,000 | \$ 1,242,730 |

2. The amount appropriated for design, environmental documentation and construction costs are amended as follows:

| | Current Budget Ordinance 18/13-14 | Increase (Decrease) | New Budget Appropriation |
|-----------------------|--|--------------------------------|-------------------------------------|
| Design | \$ 153,260 | | \$ 153,260 |
| Construction | \$ 731,630 | \$ 265,000 | \$ 996,630 |
| ROW | \$ 6,354 | | \$ 6,354 |
| Contingency | \$ 86,486 | | \$ 86,486 |
| Total Expenses | \$ 977,730 | \$ 265,000 | \$ 1,242,730 |

3. The revenues and appropriations are authorized for Bolin Creek Greenway Phase 1-B (referred to as the Homestead-Chapel Hill HS Multi-Use Path) Capital Improvement Project until all project activity is completed.

4. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.