## AMENDMENT TO HOMESTEAD CHAPEL HILL HIGH SCHOOL MULTI-USE PATH CAPITAL IMPROVEMENT PROJECT ORDINANCE NO. 7/2015-16

WHEREAS, the Board of Aldermen has adopted Capital Improvement Project Ordinance No. 7/2015-16 for the Homestead - Chapel Hill HS Multi-Use Path (previously refereed to as the Bolin Creek Greenway Phase 1-B; and,

WHEREAS, the Town Manager has been executed an amended Supplemental Municipal Agreement with NCDOT for this project; and,

WHEREAS, the project design has been completed and a construction contract has been awarded; and,

WHEREAS, additional funds are now necessary to acquire a construction engineer and to complete the project;

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF CARRBORO THAT:

1. The revenues anticipated to be available to the Town of Carrboro to complete the project are amended as follows:

|                      | <b>Current Budget</b> |           | Increase<br>(Decrease) |        | New Budget<br>Authorized |           |
|----------------------|-----------------------|-----------|------------------------|--------|--------------------------|-----------|
| STP-DA Funds         | \$                    | 994,184   | \$                     |        | \$                       | 994,184   |
| GO Bond Proceeds     | \$                    | 200,500   | \$                     | 10,400 | \$                       | 210,900   |
| Payment-in lieu      | \$                    | 48,046    |                        |        | \$                       | 48,046    |
| <b>Total Revenue</b> | \$                    | 1,242,730 | \$                     | 10,400 | <b>\$</b> 1              | 1,253,130 |

2. The amount appropriated for design, environmental documentation and construction costs are amended as follows:

|                       | <b>Current Budget</b> |          | Increase<br>(Decrease) |    | New Budget Appropriation |  |
|-----------------------|-----------------------|----------|------------------------|----|--------------------------|--|
| Design                | \$                    | 153,260  |                        | \$ | 153,260                  |  |
| Construction          | \$                    | 996,630  | \$<br>10,400           | \$ | 1,007,030                |  |
| ROW                   | \$                    | 6,354    |                        | \$ | 6,354                    |  |
| Contingency           | \$                    | 86,486   |                        | \$ | 86,486                   |  |
| <b>Total Expenses</b> | \$                    | 1,242,30 | \$<br>10,400           | \$ | 1,253,130                |  |

- 3. The revenues and appropriations are authorized for the Homestead-Chapel Hill HS Multi-Use Path Capital Improvement Project until all project activity is completed.
- 4. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.