

**AMENDMENT TO HOMESTEAD CHAPEL HILL HIGH SCHOOL MULTI-USE PATH
CAPITAL IMPROVEMENT PROJECT ORDINANCE NO. 7/2015-16**

Ordinance No. 12/2015-16

WHEREAS, the Board of Aldermen has adopted Capital Improvement Project Ordinance No. 7/2015-16 for the Homestead - Chapel Hill HS Multi-Use Path (previously referred to as the Bolin Creek Greenway Phase 1-B ; and,

WHEREAS, the Town Manager has been executed an amended Supplemental Municipal Agreement with NCDOT for this project ; and,

WHEREAS, the project design has been completed and a construction contract has been awarded; and,

WHEREAS, additional funds are now necessary to acquire a construction engineer and to complete the project;

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF CARRBORO THAT:

1. The revenues anticipated to be available to the Town of Carrboro to complete the project are amended as follows:

	Current Budget	Increase (Decrease)	New Budget Authorized
STP-DA Funds	\$ 994,184	\$	\$ 994,184
GO Bond Proceeds	\$ 200,500	\$ 10,400	\$ 210,900
Payment-in lieu	\$ 48,046		\$ 48,046
Total Revenue	\$ 1,242,730	\$ 10,400	\$ 1,253,130

2. The amount appropriated for design, environmental documentation and construction costs are amended as follows:

	Current Budget	Increase (Decrease)	New Budget Appropriation
Design	\$ 153,260		\$ 153,260
Construction	\$ 996,630	\$ 10,400	\$ 1,007,030
ROW	\$ 6,354		\$ 6,354
Contingency	\$ 86,486		\$ 86,486
Total Expenses	\$ 1,242,730	\$ 10,400	\$ 1,253,130

3. The revenues and appropriations are authorized for the Homestead-Chapel Hill HS Multi-Use Path Capital Improvement Project until all project activity is completed.

4. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.

This the 19th day of April, 2016

The motion carried by the following vote:

Aye: Alderman Gist, Alderman Haven-O'Donnell, Alderman Slade, Alderman Chaney, Alderman Seils, Mayor Lavelle and Alderman Johnson