

2016-17 Human Services Recommendations for Funding

<u>Agency</u>	<u>Category</u>	<u>Received FY</u>	<u>Requested FY</u>	<u>Recommended FY</u>
		<u>15-16</u>	<u>16-17</u>	<u>16-17</u>
A Helping Hand	Seniors-Health/Nutrition/Disabled	\$ 4,000	\$ 4,000	\$ 4,000
Art Therapy Institute	Mental Health Children, Adolescents	\$ 3,500	\$ 5,000	\$ 4,000
Behavioral Insights, Inc.(Formerly Pre-Trial)	Batterer Intervention and Anger Management	\$ 5,600	\$ 5,000	\$ 5,000
Big Brothers Big Sisters of the Triangle, Inc.	Youth - Mentoring	\$ 1,500	\$ 3,000	\$ 3,000
Blue Ribbon Mentor	Youth-Mentoring, Leadership Training	\$ -	\$ 1,500	\$ 1,500
Boys and Girls Club of Eastern Piedmont	Youth-Mentoring-Education	\$ -	\$ 10,000	\$ 1,500
Bridge II Sports	Youth /Adults with Disabilities	\$ 3,500	\$ 8,000	\$ 4,000
Chapel Hill - Carrboro Meals on Wheels	Senior - Health-Disabled-Nutrition-In Home Meals	\$ 10,500	\$ 15,000	\$ 11,950
Chapel Hill Training & Outreach-Kidscope	Youth-Early Childhood Mental Health	\$ 2,200	\$ 2,200	\$ 2,200
Charles House Assoc.	Senior -Disabled- Day Care	\$ 3,500	\$ 4,000	\$ 3,500
Child Care Services Assoc.	Youth-Education	\$ 5,000	\$ 7,500	\$ 6,000
Club Nova Community Inc.	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 10,500	\$ 16,500	\$ 13,500
Communities in Schools of Orange Inc.	Youth - Education /Mentor - After School	\$ 7,500	\$ 7,000	\$ -
Community Empowerment Fund	Homelessness-employment-personal savings	\$ 2,000	\$ 2,000	\$ 1,750
Compass Center	Education-Civic Engagement-Safety Net for Vulnerable/Disadvantaged	\$ 8,450	\$ 8,400	\$ 8,400
Dispute Settlement Center of Orange County	Youth - Mentoring - Conflict Resolution	\$ 8,000	\$ 10,000	\$ 9,000
Duke Hospice	Senior-Disabled- Hospice/Bereavement Services	\$ 3,800	\$ 3,800	\$ 3,800
El Centro Hispano	Education-Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 9,500	\$ 15,000	\$ 14,800
El Futuro, Inc	Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 5,000	\$ 5,000	\$ 5,000
EmPOWERment Inc.	Housing - Rental - Low Income	\$ 9,500	\$ 10,000	\$ 10,000
Exchange Club Center for the Prevention of Child Abuse	Parent Aid Services	\$ 1,000	\$ 3,000	\$ 2,000
Farmer Foodshare	Adults-Families- Food	\$ 1,500	\$ 2,500	\$ 1,750
Freedom House Recovery Center	Health -Nutrition -Safety Net for Disabled/Disadvantaged	\$ 8,100	\$ 9,000	\$ 8,950
Friends of the Robert and Pearl Seymour Center, Inc	Senior -Disabled- Activity Center	\$ 1,500	\$ 2,600	\$ 2,600
Human Rights Center of Chapel Hill & Carrboro	Children-Teacher Salaries/Tutoring/Housing Rights	\$ 2,750	\$ 3,750	\$ 3,500
IFC for Social Service	Health, Food, Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 10,000	\$ 14,000	\$ 11,950
Ligo Dojo of Budo Karate	Youth - Delinquency	\$ 1,900	\$ 2,000	\$ 2,000
Marion Cheek Jackson Ctr for Saving/Making HX	Youth-Low Income/Communication Education	\$ 2,500	\$ 3,000	\$ 3,000
Mental Health America of the Triangle	Education-Mental Health	\$ 5,700	\$ 6,000	\$ 5,700
OE Enterprise, INC	Senior-Youth-Disabled	\$ 3,600	\$ 5,000	\$ 3,800
Orange Co Dept of Aging Senior Lunch Program	Health-Nutrition-Disabled	\$ 5,000	\$ 5,000	\$ 5,000
Orange Co Disability Awareness Council	Education-Senior-Disabled	\$ 3,500	\$ 10,000	\$ 5,000
Orange Co Literacy Council	Education-Safety Net for Vulnerable/Disadvantaged	\$ 4,000	\$ 5,000	\$ 4,500
Orange Co Partnership for Young Children	Education-Health-Nutrition-Youth	\$ 3,500	\$ 5,000	\$ 4,000
Orange Co Rape Crisis Center	Education-Human Services	\$ 10,000	\$ 12,000	\$ 12,000
Piedmont Health Services	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 2,500	\$ 3,500	\$ 3,000
Piedmont Wildlife Center	Education-Youth	\$ 2,200	\$ 2,500	\$ 2,500
Planned Parenthood South Atlantic	Education-Health-Nutrition	\$ 1,000	\$ 1,000	\$ 1,000
PORCH, Inc.	Nutrition-Children, Families	\$ -	\$ 15,750	\$ 5,000
Rebuilding Together of the Triangle, Inc.	Senior/Disabled/Low Income-Home Repair	\$ 6,600	\$ 15,000	\$ 8,450
RENA-Rogers Eubanks Neighborhood Assoc.	Education-Health-Nutrition--Youth	\$ 6,000	\$ 20,000	\$ 9,950

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Attachment B

Senior Care of Orange County, Inc.	To support the Florence Gray Soltys Adult Day Health Program	\$ 1,000	\$ 1,500	\$ 1,250
TABLE	To fund the weekend meal backpack program	\$ 2,000	\$ 10,000	\$ 5,000
The ARC of the Triangle	Senior-Disabled Safety Net for Vulnerable/Disadvantaged	\$ 3,615	\$ 5,000	\$ 5,000
Town of Chapel Hill Dept of Housing & Community	Low to moderate youth-summer employment program	\$ 8,435	\$ 10,000	\$ 9,500
Triangle BikeWorks	2017 Summer tour cycling sections of Trail of Tears-Youth	\$ -	\$ 3,250	\$ 1,250
United Way of the Greater Triangle	Development of the Food Policy Council	\$ -	\$ 8,015	\$ 1,000
Volunteer Connect 55+(Formerly RSVP)	To support the volunteer program	\$ 1,450	\$ 1,450	\$ 1,450
Volunteers for Youth, Inc.	Youth - Mentor	\$ 2,500	\$ 3,000	\$ 2,750
WCOM-LP Radio	Radio programming, training of radio host, new equipment	\$ 500	\$ 1,000	\$ 750
YMCA of the Triangle Area, Inc.	Education-Youth	\$ 1,600	\$ 4,000	\$ 2,500
Youth Community Project	Youth Community Building Initiatives, Leadership Dev.	\$ -	\$ 2,500	\$ 1,000
TOTAL			\$ 338,215	\$ 250,000
52 Applications Received				