

## 2018-19 Human Services Recommendations for Funding

## Attachment B

<u>Agency</u>	<u>Category</u>	<u>Received 2017-18</u>	<u>Requested 2018</u>	<u>Recommendations</u>
A Helping Hand	Seniors-Health/Nutrition/Disabled	\$ 5,000	\$ 6,000	\$ 5,000
Art Therapy Institute	Mental Health Children, Adolescents	\$ 5,000	\$ 10,000	\$ 6,000
Behavioral Insights		\$ 7,000		
Big Brothers Big Sisters of the Triangle, Inc.	Youth - Mentoring	\$ 4,000	\$ 5,000	\$ 4,000
Boomerang Youth, Inc.	Youth-Mentoring, Conflict Resolution	\$ 3,500	\$ 5,000	\$ 3,500
Boys and Girls Club of Eastern Piedmont	Youth-Mentoring-Education	\$ 3,500	\$ 15,000	\$ 4,000
Bridge II Sports	Youth /Adults with Disabilities	\$ 2,000	\$ 10,000	\$ 2,000
Chapel Hill - Carrboro Meals on Wheels	Senior - Health-Disabled-Nutrition-In Home Meals	\$ 14,000	\$ 18,000	\$ 15,000
Chapel Hill Training & Outreach-Kidscope	Youth-Early Childhood Mental Health	\$ 2,000	\$ 3,000	\$ 2,500
Charles House Assoc.	Senior -Disabled- Day Care	\$ 1,500	\$ 4,000	\$ 1,500
CH-Carrboro Public School Foundation	Youth-Mentoring, Leadership Training	\$ 2,715	\$ 3,500	\$ 2,800
Child Care Services Assoc.	Youth-Education	\$ 6,500	\$ 7,500	\$ 6,500
Club Nova Community Inc.	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 19,000	\$ 20,000	\$ 20,000
Community Empowerment Fund	Homelessness-employment-personal savings	\$ 3,000	\$ 3,000	\$ 3,000
Compass Center	Education-Civic Engagement-Safety Net for Vulnerable/Disadvantaged	\$ 9,000	\$ 12,207	\$ 10,000
Diaper Bank of NC	Children-Diaper Distribution	\$ -	\$ 5,000	\$ 1,000
Dispute Settlement Center of Orange County	Youth - Mentoring - Conflict Resolution	\$ 10,000	\$ 14,000	\$ 8,000
Duke Hospice	Senior-Disabled- Hospice/Bereavement Services	\$ 3,800	\$ 3,900	\$ 3,800
El Centro Hispano	Education-Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 18,000	\$ 20,000	\$ 19,000
El Futuro, Inc	Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 8,000	\$ 9,500	\$ 8,500
EmPOWERment Inc.	Housing - Rental - Low Income	\$ 14,000	\$ 20,000	\$ 16,000
Exchange Club Center for the Prevention of Child Abuse	Parent Aid Services	\$ 2,000	\$ 2,700	\$ 2,000
Farmer Foodshare	Nutrition-Children, Families	\$ 4,000	\$ 5,000	\$ 2,000
FPGB Elementary School PTA		\$ 2,000		
Freedom House Recovery Center	Health -Nutrition -Safety Net for Disabled/Disadvantaged	\$ 15,000	\$ 16,000	\$ 15,000
Friends of the Robert and Pearl Seymour Center, Inc	Senior -Disabled- Activity Center	\$ 1,000	\$ 6,350	\$ 1,000
Habitat for Humanity of Orange County	Housing - Rental - Low Income	\$ -	\$ 5,000	\$ 2,500
Human Rights Center of Chapel Hill & Carrboro	Children-Teacher Salaries/Tutoring/Housing Rights	\$ 6,000	\$ 9,000	\$ 6,000
IFC for Social Service	Health, Food, Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 11,950	\$ 15,000	\$ 12,000
IFC for Social Service(Food for the Summer)	Youth Program-Weekday Lunches	\$ 1,500	\$ 1,500	\$ 1,500
IFC Food Fiest Building Project	Health, Food, Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ -	\$ 50,000	\$ -
Josh's Hope Foundation, Inc.	Mental Health Children, Adolescents	\$ -	\$ 7,600	\$ 1,000
Kidzu Children's Museum	Youth-Arts	\$ 1,000	\$ 1,980	\$ 1,000
Ligo Dojo of Budo Karate	Youth - Delinquency	\$ 2,000	\$ 4,000	\$ 1,500
Marion Cheek Jackson Ctr for Saving/Making HX	Youth-Low Income/Communication Education	\$ 4,000	\$ 12,000	\$ 7,000
OE Enterprise, INC	Senior-Youth-Disabled	\$ 4,000	\$ 4,000	\$ 4,000
Orange County Dept on Aging(Senior Lunch Program)	Health-Nutrition-Disabled	\$ 5,000	\$ 5,000	\$ 5,000
Orange County Dept on Aging(Volunteer Connect 55+)	Senior Program/Resources	\$ 1,450	\$ 1,450	\$ 1,450
Orange County Disability Awareness Council	Education-Senior-Disabled	\$ 7,000	\$ 30,000	\$ 5,000
Orange County Living Wage	Living Wage	\$ -	\$ 6,000	\$ 500
Orange Co Literacy Council	Education-Safety Net for Vulnerable/Disadvantaged	\$ 5,000	\$ 6,000	\$ 5,000
Orange Co Partnership for Young Children	Education-Health-Nutrition-Youth	\$ 6,000	\$ 7,000	\$ 6,000

2017-18 Human Services Recommendations for Funding

Orange Co Rape Crisis Center	Education-Human Services	\$ 15,000	\$ 19,000	\$ 17,000
Our Wild Neighbors, Inc.	Wildlife Rehabilitation	\$ -	\$ 3,600	\$ -
Pathways to Change	Batterer Intervention and Anger Management	\$ 7,000	\$ 6,000	\$ 2,000
Piedmont Health Services	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 5,000	\$ 15,000	\$ 9,000
Planned Parenthood South Atlantic	Education-Health-Nutrition	\$ 1,000	\$ 1,000	\$ 1,000
PORCH, Inc.	Nutrition-Children, Families	\$ 5,000	\$ 5,900	\$ 5,000
RENA-Rogers Eubanks Neighborhood Assoc.	Education-Health-Nutrition--Youth	\$ 15,000	\$ 45,000	\$ 10,000
SKJAJA	Youth-After School-Summer Camp	\$ 1,500	\$ 2,280	\$ 1,500
TABLE	To fund the weekend meal backpack program	\$ 9,000	\$ 15,000	\$ 9,950
Tides Center (Youth Forward)	Youth	\$ -	\$ 5,000	\$ -
The ARC of the Triangle	Senior-Disabled Safety Net for Vulnerable/Disadvantaged	\$ 6,000	\$ 7,500	\$ 6,000
Town of Chapel Hill Dept of Housing & Community	Low to moderate youth-summer employment program	\$ 10,000	\$ 10,000	\$ 10,000
Triangle BikeWorks	2017 Summer tour cycling sections of Trail of Tears-Youth	\$ 3,000	\$ 7,500	\$ 3,000
Volunteers for Youth, Inc.	Youth - Mentor	\$ 3,000	\$ 4,000	\$ 3,000
WCOM-LP Radio(Public Gallery of Carrboro)	Radio programming, training of radio host, new equipment	\$ 1,000	\$ 1,500	\$ 1,000
<b>TOTALS</b>		<b>\$ 300,165</b>	<b>\$ 538,467</b>	<b>\$ 300,000</b>