

Outside Agencies

County Manager Recommendations

Synopsis

- In FY 2017-18, the Board of County Commissioners appropriated \$1,354,401 for 58 agencies, an increase of \$213,638 above the FY 2016-17 appropriation. This included funding for eight new or previously unfunded agencies, which totaled \$54,486.
 - Refugee Support Center did not apply for Outside Agency funds in FY 2017-18, but was awarded Social Justice funds in the amount of \$11,340.
- On December 13, 2016 the Board of County Commissioners approved a funding target of 1.2% of the County's General Fund expenditures, less the appropriation for education expenses, for the purpose of funding outside agency operations. The County has historically funded Outside Agencies at 1% of the County Budget (Less Education Appropriation). Based on FY 2016-17 Approved Budget (Less Education Appropriation), 1.2% equates to \$1,345,761.
- **Application Process:** For the FY 2018-19 Funding Process, the County received applications from 59 agencies. Requests totaled \$1,828,491, an increase of \$462,750 above the current year's appropriation. Seven, currently unfunded agencies requested \$88,885. Seven, currently funded agencies did not apply in FY2018-19; (\$38,202).
- The County Manager recommends funding for 50 agencies, in FY 2018-19. The recommendation totals \$1,401,173, an increase of \$35,432 from the FY 2017-18 Approved Budget. Seven agencies will be contracted through specific county departments. Based on the County Manager's FY 2018-19 Recommended Budget (Less Education Appropriation), 1.2% equates to \$1,400,896.

The budget includes the following recommendations:

- Increases (+\$35,432): Additional funding for fifty (50) currently funded agencies.
 - Seven agencies, new or previously unfunded, will be paired with appropriate County departments as these agencies represent closely related programs provided by the County.
- All of the outside agencies mentioned in this section are also referenced in the Non-departmental section of this document.

Attached Materials

- I. County Manager Recommendations
- II. Outside Agency Narratives

FY 2018-19 Manager Recommended Budget Outside Agency Recommendations

Agency	FY 2017-18 Approved Budget	FY 2018-19 Agency Request	FY 2018-19 Manager Recommended	Change from Approved Budget
1. FY 2017-18 Funded Agencies				
A Helping Hand	6,500	6,500	6,500	-
Big Brothers Big Sisters of the Triangle	5,800	10,000	6,430	630
Boomerang Youth Inc. ¹	11,725	16,000	13,008	1,283
Boys and Girls Club of Durham & Orange Co.	6,500	5,000	5,000	(1,500)
Bridge II Sports	5,438	11,000	6,272	834
Chapel Hill - Carrboro Meals on Wheels	15,000	18,000	15,900	900
Chapel Hill - Carrboro Public School Foundation	563	-	-	(563)
Charles House	22,500	25,000	23,250	750
Child Care Services Association	5,250	35,000	-	(5,250)
Club Nova ²	107,500	120,000	111,250	3,750
Community Empowerment Fund	13,750	20,000	15,625	1,875
Community Home Trust ^{2,3}	205,353	208,680	208,680	3,327
Compass Center for Women and Families	65,200	90,458	72,777	7,577
Dispute Settlement Center ¹	81,500	85,000	81,850	350
Duke Homecare & Hospice	1,100	1,200	1,115	15
El Centro Hispano	31,905	35,000	32,834	929
El Futuro ²	31,250	35,000	32,375	1,125
EmPOWERment	27,500	30,000	28,250	750
Farmer Foodshare	6,250	10,000	7,375	1,125
Freedom House	36,000	37,000	36,300	300
Habitat for Humanity	37,500	50,000	41,250	3,750
Hillsborough Arts Council	9,750	16,500	10,763	1,013
Historic Hillsborough Commission	9,028	9,200	9,054	26
Historical Foundation	6,699	16,388	9,606	2,907
Human Rights Center of Chapel Hill & Carrboro	8,750	15,500	10,775	2,025
Interfaith Council	50,000	101,500	55,150	5,150
KidSCOpe	75,000	75,000	75,000	-
Kidzu Children's Museum	10,460	27,339	12,992	2,532
Ligo Dojo of Budo Karate ^{1,2}	3,000	4,000	3,000	-
Marian Cheek Jackson Center	11,250	40,000	19,875	8,625
Movement of Youth Inc.	20,213	88,986	30,529	10,316
OE Enterprises, Inc.	54,550	54,550	54,550	-
Orange Congregations in Missions	71,415	92,415	77,715	6,300
Orange County Disability Awareness Council	8,250	10,000	8,513	263
Orange County Food Council ⁴	20,376	-	-	(20,376)
Orange County Literacy Council	15,600	17,000	15,810	210
Orange County Living Wage	17,725	20,000	18,408	683
Orange County Partnership for Young Children	5,500	7,000	5,950	450
Orange County Rape Crisis Center	52,500	60,000	54,750	2,250
Orange County Rural Alliance	12,500	40,000	20,750	8,250

FY 2018-19 Manager Recommended Budget Outside Agency Recommendations

Agency	FY 2017-18 Approved Budget	FY 2018-19 Agency Request	FY 2018-19 Manager Recommended	Change from Approved Budget
1. FY 2017-18 Funded Agencies (cont'd)				
Pathways to Change ⁵	9,400	7,000	7,000	(2,400)
Piedmont Health Services, Inc. ²	16,500	16,500	16,500	-
Piedmont Wildlife Center	4,475	-	-	(4,475)
Planned Parenthood	20,000	20,000	20,000	-
Public Gallery of Carrboro - WCOM-LP Radio	1,000	-	-	(1,000)
Refugee Support Center	11,340	5,000	5,000	(6,340)
Senior Care of Orange County	35,000	35,000	35,000	-
St. Joseph CME Church	3,750	-	-	(3,750)
TABLE	8,500	15,000	10,450	1,950
The Arc of the Triangle	6,450	7,500	6,608	158
The Art Therapy Institute ²	3,300	5,000	3,555	255
The Arts Center	12,500	15,000	13,250	750
The Exchange Club Child Abuse Prevention ²	9,638	22,390	13,464	3,826
Tides Center - Youth Forward	750	7,500	-	(750)
Triangle Bikeworks	2,200	7,500	3,790	1,590
Voices Together	17,500	20,000	18,250	750
Volunteers for Youth ¹	8,750	12,000	9,075	325
WHUP Radio	1,000	-	-	(1,000)
Youth Community Project	7,038	-	-	(7,038)
1. Total - FY 2017-18 Funded Agencies	\$ 1,365,741	\$ 1,739,606	\$ 1,401,173	\$ 35,432
2. New or Previously Unfunded Agencies				
Centre for Homeownership	-	25,000	-	-
Diaper Bank of NC	-	10,000	-	-
Josh's Hope Foundation	-	13,600	-	-
Orange Partnership for Alcohol and Drug Free Youth	-	5,385	-	-
Our Wild Neighbors	-	23,000	-	-
Ronald McDonald House	-	10,000	-	-
SKJAJA Fund	-	1,900	-	-
2. Total - New or Previously Unfunded Agencies	\$ -	\$ 88,885	\$ -	\$ -
Grand Total	\$ 1,365,741	\$ 1,828,491	\$ 1,401,173	\$ 35,432

Notes:

- The agency receives State Juvenile Crime Prevention Council (JCPC) funds; the County provides a 30% match.
- Finance and Administrative Services administers all agency contracts with the following exceptions: Club Nova (a part of Cardinal Innovations, MOE funds \$95,000), Community Home Trust (Housing), El Futuro (Public Health), Ligo Dojo of Budo Karate (Social Services - Youth Enhancement Funds), Piedmont Health Services (Health), The Art Therapy Institute (a part of Cardinal Innovations, MOE funds \$3,000), The Exchange Club Child Abuse Prevention Center (Social Services).
- Community Home Trust requested an increase in funding for FY 2018-19. This increase is based on an interlocal agreement formula.
- Orange County Food Council did not apply for funding through the Outside Agency process. A new division is recommended in The County Manager's Office. Please reference The County Manager's Office section of this document.
- Behavioral Insights changed their agency name to Pathways to Change in August, 2017.

Outside Agency Summaries

1. FY 2017-18 Funded Agencies

A Helping Hand **\$6,500**

A Helping Hand enables senior citizens to live independently, maintain high levels of wellness and avoid institutionalized care. Services provided include transportation to the doctor, assistance with shopping for nutritious food and preparing healthy meals, assistance with business correspondence, and light housekeeping for a clean and safe home environment.

Big Brothers Big Sisters of the Triangle **\$6,430**

Big Brothers Big Sisters provides children facing adversity with strong and enduring professionally supported one-to-one relationships that change their lives for the better, forever. Big Brothers Big Sisters (BBBS) of the Triangle offers two services: community-based and school-based mentoring.

Boomerang Youth Inc. **\$13,008**

Boomerang is an alternative suspension program for middle and high school a student that engages youth, at-risk for disconnection and their communities, with a supportive alternative environment for out of school time, and advocating for community. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

Boys and Girls Club of Durham & Orange County **\$5,000**

The Boys and Girls Club of Easter Piedmont provides Orange County school age children and youth, especially from challenging circumstances, with a professionally supervised, consistent environment where they are safe, equally accepted and able to participate in goal-oriented programs that enhance their self-esteem and assist them to achieve their full potential as productive, responsible and caring citizens.

Bridge II Sports **\$6,272**

Bridge II Sports creates opportunities for children and adults with physical challenges to participate in team, individual, and recreational activities. Funds will support recruitment efforts and adapted sports programs that serve Chapel Hill residents, with physical disabilities.

Chapel Hill-Carrboro Meals on Wheels **\$15,900**

The Chapel Hill-Carrboro Meals on Wheels program aims to nourish the bodies and spirits of the homebound with a balanced meal and the human connection they need to help them live independently. The agency uses volunteers to deliver nutritious noonday meals with cheerful personal visits to those who are homebound or recovering from surgery.

Chapel Hill – Carrboro Public School Foundation **\$0**

The Chapel Hill – Carrboro Public School Foundation become incorporated in 1983. Their mission is to create opportunities for students and teachers. Funding supports the Blue Ribbon Youth Leadership institute. This agency did not apply for Outside Agency funding in FY 2018-19.

Outside Agency Summaries - continued

Charles House **\$23,250**

Charles House is a private, nonprofit organization whose mission is threefold: 1) Enriching the lives of seniors; 2) Supporting families caring for aging family members; and 3) Representing the community's commitment to its elders.

Child Care Services Association **\$0**

Child Care Services Association mission is to ensure that affordable (no more than 10% of a family's gross earnings are used to purchase childcare for one child), accessible, high quality childcare is available for all young children and their families. This agency is not recommended for funding in FY 2018-19.

Club Nova **\$111,250**

Club Nova provides opportunities for individuals with mental illness to lead meaningful lives of their choice in the community. Club Nova serves adults in Orange County, living with severe and persistent mental illness, and provides them with structured daily activities, as well as social, vocational and residential opportunities that they would not otherwise have. This agency will be funded with maintenance of effort (MOE) funds through Cardinal Innovations / OPC Mental Health (\$95,000) and county general funds (\$16,250).

Community Empowerment Fund **\$15,625**

The Community Empowerment Fund (CEF) cultivates opportunities, assets and communities that support the alleviation of homelessness and poverty. CEF is a student-powered nonprofit that pairs volunteers with its members to provide personalized, one-on-one assistance.

Community Home Trust **\$208,680**

Community Home Trust is a nonprofit provider of affordable housing. Its mission is to create and maintain permanently affordable housing. The agency implements the inclusionary housing policies of local governments. Although the agency's funding is budgeted in the Human Services Non-Departmental accounts, the Department of Housing and Community Development administers the contract.

Compass Center for Women and Families **\$72,777**

The Compass Center helps individuals and families build stable lives by increasing self-sufficiency and preventing domestic violence. The agency provides direct services, including crisis response and court advocacy, and long-term tools for self-sufficiency, including financial literacy education, career exploration and access to legal information.

Dispute Settlement Center **\$81,850**

The Dispute Settlement Center promotes and brings about peaceful settlement of disputes and prevents the escalation of conflict through mediation, facilitation, conciliation, and training. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

Duke Homecare and Hospice **\$1,115**

Duke Homecare and Hospice provides medical, psychosocial, spiritual and bereavement care for terminally ill patients and families, regardless of ability to pay. Bereavement services are provided to anyone in the community, regardless of connection to hospice, through individual, family, and group sessions, as well as in the Chapel Hill-Carrboro and Orange County School Systems.

Outside Agency Summaries - continued

El Centro Hispano

\$32,834

El Centro Hispano is a grassroots community-based organization dedicated to strengthening the Latino community and improving the quality of life of Latino residents in Carrboro, Chapel Hill, and the surrounding area. El Centro Hispano in Carrboro creates programs to build community strengths and skills through referral/resource services, translation/interpretation, employment services, legal consultations and mediation; and English for speakers of other languages (ESOL) literacy.

El Futuro

\$32,375

El Futuro addresses the behavioral health needs of North Carolina's Latino community by promoting behavioral health awareness, enhancing existing services, and developing a model clinic. Funds will support mental health and substance abuse services, for uninsured Orange County residents, for whom there are no other available services. The Health Department – Public Health division will administer and oversee this agency's grant. MOE funds will be associated with agency's funding (\$27,500).

EmPOWERment

\$28,250

The mission of EmPOWERment is to emPOWER people and communities to control their own destinies through affordable housing, advocacy, community organizing and grassroots economic development. With funding provided through the Human Services grant, EmPOWERment, Inc. has created a one-stop shop for affordable rental programs and services.

Farmer Foodshare

\$7,375

Farmer Foodshare connects farm fresh food with agencies that serve the hungry. Formed by the farmers and shoppers of the Carrboro Farmers' Market, the agency provides fresh food to agencies, such as food pantries and local schools that needed the healthiest possible food in their programs.

Freedom House Recovery Center

\$36,300

Freedom House promotes enhances and supports recovery for men, women, and children affected by substance use disorder and mental illness by using a holistic, evidence-based and person-centered approach. Our expertise and broad array of treatment services stabilize nurture and enhance the personal growth and development of those we serve so that they can recover to live rich, full lives.

Habitat for Humanity of Orange County

\$41,250

Habitat for Humanity provides decent affordable housing for families earning less than half of the area median income and who live in substandard housing. HHOC constructs simple, well-built homes that are then sold to qualifying families at affordable prices. Funding supports their "A Brush with Kindness" program.

Hillsborough Arts Council

\$10,763

The Hillsborough Arts Council's mission is to "Enrich our Community through the Arts". Funding will assist with the year-end goals of: (1) Sustain Current Programs, (2) Expand Revenue-generating art lessons and retail opportunities, and (3) use our 30th anniversary to rebrand HAC and build development efforts.

Outside Agency Summaries - continued

Historic Hillsborough Commission

\$9,054

The Historic Hillsborough Commission maintains and preserves the Burwell School Historic Site, located on Churton Street in Hillsborough; interprets the history of 19th century Hillsborough for the enrichment of the public; and to celebrate and promote the culture and heritage of Hillsborough and Orange County.

Historical Foundation of Hillsborough and Orange County

\$9.606

The Orange County Historical Museum, located in Hillsborough, enlightens and engages the community and visitors from around the world by preserving and interpreting the history of Hillsborough and Orange County.

Human Rights Center of Chapel Hill and Carrboro

\$10,775

The Human Rights Center dba Refugee Community Partnership builds a powerful community support infrastructure to enable and sustain the complex process of rebuilding home. Through relationship-based support, opportunity development, and cultural stewardship, RCP bridges the gap between local refugee communities and the services, resources, and opportunities they need. Funds will support bi-weekly ESL classes and general agency operations. The Refugee Community Partnership operates under The Human Rights Center of Chapel Hill and Carrboro.

Inter-Faith Council for Social Service (IFC)

\$55,150

The Inter-Faith Council meets basic needs and helps individuals and families achieve their goals. They provide shelter, food, direct services, advocacy and information to people in need. The IFC accomplishes this through strong partnerships with volunteers, staff and those we serve. They rely on the active involvement of caring individuals, congregations and other community organizations.

KidSCope

\$75,000

KidSCope is an early intervention program that offers services to young children who are experiencing social, emotional, and/or behavioral difficulties. KidSCope will provide therapeutic mental health services and parent education to young Orange County children and their families.

Kidzu Children's Museum

\$12,992

With focus on S.T.E.M., the arts, child health and wellness and emerging literacy, "Kidzu's mission is to inspire children and the adults in their lives to learn through creative and purposeful play." Funding supports the Outreach STEM program and access to STEM programs.

Ligo Dojo of Budo Karate

\$3,000

Ligo Dojo strengthens the minds, bodies and hearts of young people through karate training, because hard physical training leads to increased spiritual strength and patience, which in turn leads to the ability to make better life decisions. The agency also deepens relationships between people of diverse backgrounds, strengthens American communities, and creates create individuals who are 'community minded' and open-minded. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section (Young Warriors) for more details. Ligo Dojo of Budo Karate will contract directly with Social Services and funds will be administered from Social Services' Youth Enhancement funds.

Outside Agency Summaries - continued

Marian Cheek Jackson Center

\$19,875

The Marian Cheek Jackson Center advances the vitality, diversity, and historical integrity of neighborhoods struggling with displacement. Established in 2008, the agency preserves, engages, and acts on the rich history of Northside and Pine Knolls.

Movement of Youth, Inc.

\$30,529

Movement of Youth (MOY) prepares diverse youth to lead and succeed in the 21st Century through mentoring and targeted enrichment activities led by college students. MOY aspires to be the nation's leading movement for young people to disrupt the status quo and build a safer, smarter, more socially conscious world. Funding supports the My Brother's Keeper program.

OE Enterprises

\$54,550

OE Enterprises is a community rehabilitation program. OE Enterprises provides vocational training and sheltered employment programs for Orange County citizens who have employment barriers. OE Enterprises is a thriving business that promotes achievements, self-reliance, life choices and respect through relationships with community partners.

Orange Congregations in Mission (OCIM)

\$77,715

Orange Congregations in Missions provides services to economically-challenged and homebound northern Orange County residents through volunteer efforts of diverse congregations and individuals. The agency provides nutritious food and financial assistance to the economically insecure population of northern Orange County and provides nutritious meals to the frail and elderly in our community.

Orange County Disability Awareness Council

\$8,513

The Orange County Disability Awareness Council offers educational and advocacy projects to promote opportunities for persons with disabilities to work and live in an environment free of architectural, attitudinal, economic, structural, and societal barriers.

Orange County Food Council

\$0

The Orange County Food Council's mission is to build the community food security, encourage economic development through promotion of a healthy, local food system, and preserve farmland in Orange County. This agency did not apply for funds during the Outside Agency process. A new division is recommended in The County Manager's Office.

Orange County Literacy Council

\$15,810

The Orange County Literacy Council helps adults reach their education, employment and life goals. Trained volunteers provide individualized and small group instruction to adult learners who want to improve their reading, writing, basic math, English language and GED preparation skills.

Orange County Living Wage

\$18,408

Orange County Living wage is a non-profit 501c3 organization that is focused on promoting a living wage in Orange County, North Carolina. Through our employer certification program, we certify Orange County employers that pay their employees a living wage. The certification is voluntary on the parts of the employees.

Outside Agency Summaries - continued

Orange County Partnership for Young Children **\$5,950**

The Orange County Partnership for Young Children aims to ensure that all young children arrive at school healthy and ready to succeed. Funds support the Transplanting Traditions Community Farm refugee farm project and Growing Health Kids Community Gardens Project.

Orange County Rape Crisis Center **\$54,750**

The Orange County Rape Crisis Center works to stop sexual violence and its impact through support, education, and advocacy. The agency provides residents with 24-hour crisis intervention services, community education, training, and provides educational programs for students, in Chapel Hill-Carrboro City Schools and Orange County Schools.

Orange County Rural Alliance **\$20,750**

Orange County Rural Alliance (OCRA) is part of a community-based alliance that is building awareness of the needs of rural seniors and supports them with what they need to age in place with independence and dignity. OCRA helps with access to county services, safe homes, nutritious food and friendly human contact. OCRA delivers hot meals to rural seniors in underserved areas. Funding supports OCRA's meals on wheels program.

Pathways to Change **\$7,000**

A pathway to Change, Inc. provides classes to meet the needs of those required by a North Carolina mandate to participate in a state certified domestic violence Batterer Intervention Program. Additionally, Pathways to Change intends to provide other services to identify client needs and link clients to needed services. This agency requested a reduction in funding for FY 2018-19. Behavioral Insights Inc. changed their agency name to Pathways to Change in August, 2017.

Piedmont Health Services **\$16,500**

Piedmont Health Services has served the health care needs of the citizens of central North Carolina, since 1970. The agency operates several community health centers, provides high quality, comprehensive family health care services and offers payment on a sliding fee scale, for those who qualify. The agency also provides bilingual care to a growing Spanish-speaking population. The Department of Health will budget and administer the contract funds, in FY 2018-19.

Piedmont Wildlife Center **\$0**

Piedmont Wildlife fosters healthy connections among people, wildlife and nature through nature education, conservation and a wildlife assistance program. The center's education programs are geared to school-aged children, their families and the general public; it works to instill awareness and deeper appreciation for nature and the wildlife that share the community's environment. This agency did not apply for funds through the Outside Agency process in FY 2018-19.

Planned Parenthood of Central North Carolina **\$20,000**

Planned Parenthood is an essential health care provider, committed to educating our communities and expanding and protecting access to reproductive health services. The agency provides education programming to reduce rates of unintended pregnancy and sexually transmitted infection in the County, and educates residents about insurance plans available under the Affordable Care Act and provides information to help them enroll.

Outside Agency Summaries - continued

Public Gallery of Carrboro (WCOM-LP Radio) \$0

Public Gallery of Carrboro's missions is to educate, inspire, and entertain the diverse populations of Carrboro, Chapel Hill, and nearby areas. WCOM-LP Radio cultivates local music and facilitates the exchange of cultural and intellectual ideas, with particular regard for those who are overlooked or under represented by other media outlets. This agency did not apply for Outside Agency funding in FY 2018-19. The Community Relations department will contract with this agency to provide necessary services.

Refugee Support Center \$5,000

The Refugee Support Center (RSC) is a volunteer-based organization established to facilitate the transition of Orange County refugees in their adjustment and integration into American culture. Our goal is to help refugees develop the skills and access the tools they need to thrive in their new home and allow them to become self-sufficient, contributing members of our society. This agency did not apply for Outside Agency funds in FY 2017-18, but was awarded Social Justice funds in the amount of \$11,340.

Senior Care of Orange County \$35,000

Senior Care of Orange county, Inc. provides program services to frail or disabled older adults to help remain in their homes with family as long as possible. The program provides financial support to the Florence Gray Soltys Adult Day Health Program under the auspices of Senior Care of Orange County, Inc.

St. Joseph CME Church \$0

At the heart of Saint Joseph Christian Methodist Episcopal Church's mission is to transform lives through the message of faith, hope and love. Services are the hallmark of these three areas of our mission of Saint Joseph and must be communicated with more than mere words. Funding supports the Heavenly Groceries, emergency food assistance program. This agency did not apply for funds through the Outside Agency process in FY 2018-19.

TABLE \$10,450

TABLE's mission is to provide healthy, emergency food aid every week to hungry children living in Chapel Hill and Carrboro, NC.

The Arc of the Triangle \$6,608

The Arc of the Triangle works with and for people who have or are at risk for intellectual and/or developmental disabilities to promote full participation in areas of life in our community. Funds will offset the cost to provide educational and social experiences, not funded through Medicaid or State funding.

The Art Therapy Institute \$3,555

The Art Therapy Institute (ATI) provides counseling services for children in schools, adult refugees at a local community health center, and adult women through refugee support groups. The services provided by ATI help their clients return to jobs and family life, and reintegrate into their communities. This agency will be funded with maintenance of effort (MOE) funds through Cardinal Innovations / OPC Mental Health (\$3,000), and county general fund (\$555).

Outside Agency Summaries - continued

The Arts Center **\$13,250**

The ArtsCenter exists in order to inspire creativity and to enrich the lives of people of all ages. The Arts Center links art, artists and audiences in Orange County through programs, events and classes designed in response to community needs and interests. Funds support youth programs and school shows.

The Exchange Club Child Abuse Prevention Center of NC/Alamance Family Ctr. **\$13,464**

The Exchange Club seeks to prevent and treat child abuse and neglect. The Parent Aide program will provide in-home visitation services to 18 families at-risk for and/or involved in child abuse and neglect. Provision of services will be offered to all Orange County residents, for free. The Department of Social Services will budget and administer the contract funds, in FY 2018-19.

Tides Center – Youth Forward **\$0**

Tides accelerate the pace of social change, working with innovative partners to solve society's toughest problems. Youth Forward, a project of Tides Center, is dedicated to advance a seamless array of services aligned to the needs of all youth in Chapel Hill – Carrboro by working with non-profits, schools, local governments, and others. This agency is not recommended for funding in FY 2018-19.

Triangle Bikeworks **\$3,790**

Triangle Bikeworks has been in operation for four years and incorporated in the state of North Carolina since October 2012. The youth participants of Triangle Bikeworks are enriched in mind, body and spirit through transformative community, cultural and cycling experiences.

Voices Together **\$18,250**

Voices Together is an Orange County-based non-profit that uses a specialized music therapy approach to help people with intellectual and developmental disabilities speak, communicate and express their thoughts, feelings and needs. The agency does this through groups in classrooms that employ our proprietary model and by training teachers, parents, therapists and caregivers in its methods and approach.

Volunteers for Youth **\$9,075**

Volunteers for Youth provides services to Orange County youth to integrate them into the community in ways that help them make responsible choices and recognize that they have a stake in their future. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

WHUP **\$0**

WHUP is a Hillsborough based radio station. This agency did not apply for funds through the Outside Agency process in FY 2018-19. The Community Relations department will contract with this agency to provide necessary services.

Youth Community Project **\$0**

Youth Community Project strives to create youth-run cultural center /café, where all teens can gather to discover and nurture their passions, in an open, respectful environment that celebrates the unique contributions of all people. This agency did not apply for funds through the Outside Agency process in FY 2018-19.

Outside Agency Summaries - continued

2. New or Previously Unfunded Agencies

Centre for Homeownership

\$0

The mission of Centre for Homeownership is to enrich, empower, and invest in the economic growth of the community by providing housing counseling services, financial capability, homebuyer education, affordable housing opportunities, and small business training. The Manager does not recommend funding for this agency in FY 2018-19. However, the Housing and Community Development department will collaborate with this agency on programs not currently offered by the County to enhance services.

Diaper Bank of NC

\$0

The mission of the Diaper Bank of North Carolina is to promote and protect dignity of each resident by improving access to personal hygiene products and other basic necessities, thereby removing barriers to education, employment, and personal fulfillment. The Manager does not recommend funding for this agency in FY 2018-19. However, the department of Social Services will collaborate with this agency on programs not currently offered by the County to enhance services.

Josh's Hope Foundation

\$0

Josh's Hope Foundation bridges gaps in services to young adults 18-35 years old with mental illness or substance abuse issues which help reduce risk factors around unemployment, homelessness, poverty, and incarceration, substance use, suicide and isolation from family friends while improving outcomes which increase a participants quality of life, resiliency, successful independent living and appropriate inclusion in the community. The Manager does not recommend funding for this agency in FY 2018-19. However, the Criminal Justice Resources department will collaborate with this agency on programs not currently offered by the County to enhance services.

Orange Partnership for Alcohol and Drug Free Youth

\$0

OPADFY is a community coalition working to prevent underage drinking and substance abuse in Hillsborough and surrounding areas through community collaboration, education, policy advocacy and youth empowerment. The Manager does not recommend funding for this agency in FY 2018-19.

Our Wild Neighbors

\$0

The mission of Our Wild Neighbors is to strive to promote the understanding of nature and the protection of wildlife. We seek to meet our mission by dedicating ourselves to the care of orphaned and injured wildlife, and by actively engaging in the community as educators and advisors. The Manager does not recommend funding for this agency in FY 2018-19. However, the Animal Services department is developing a Request for Proposal (RFP) for Wildlife services.

Ronald McDonald House

\$0

The Ronald McDonald House of Chapel Hill (RMH) enables access to quality health care by providing a home-away-from-home for families of seriously ill or injured children who are receiving treatment at area hospitals. The House offers families of pediatric patients a safe and comfortable place to rest during their child's treatment. The Manager does not recommend funding for this agency in FY 2018-19.

Outside Agency Summaries - continued

SKJAJA Fund

\$0

SKJAJA Fund provides kids in families with limited resources in Chapel Hill and Carrboro, NC, the opportunity to participate in social and education enrichment activities including, but not limited to: team sports, art or dance classes, private music lessons, academic tutoring, summer camps, and school band/orchestra. Each child who receives funding is required to “pay it forward” – i.e., do a good deed for someone else without expecting anything in return. The Manager does not recommend funding for this agency in FY 2018-19 as this program is closely related to Social Services Youth Enhancement Fund.