

**AMENDMENT TO HOMESTEAD CHAPEL HILL HIGH SCHOOL MULTI-USE PATH
CAPITAL IMPROVEMENT PROJECT ORDINANCE**

WHEREAS, the Board of Aldermen has adopted Capital Improvement Project Ordinance No. 7/2015-16 for the Homestead - Chapel Hill HS Multi-Use Path (previously referred to as the Bolin Creek Greenway Phase 1-B); and,

WHEREAS, the Town Manager has executed an amended Supplemental Municipal Agreement with NCDOT for this project; and,

WHEREAS, the project design has been completed and a construction contract has been awarded; and,

WHEREAS, additional funds are now necessary to complete the project based on requirements set by DOT;

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF CARRBORO THAT:

1. The revenues anticipated to be available to the Town of Carrboro to complete the project are amended as follows:

	Current Budget	Increase (Decrease)	New Budget Authorized
STP-DA Funds	\$ 994,184	\$ 155,728	\$ 1,149,912
GO Bond Proceeds	\$ 284,880	\$ 38,932	\$ 323,812
Payment-in lieu	\$ 48,046		\$ 48,046
Total Revenue	\$ 1,327,110	\$ 194,660	\$ 1,521,770

2. The amount appropriated for design, right of way, environmental documentation and construction costs are amended as follows:

	Current Budget	Increase (Decrease)	New Budget Appropriation
Design	\$ 164,569	\$ 15,229	\$ 179,798
Construction	\$ 1,156,187	\$ 93,732	\$ 1,249,919
ROW	\$ 6,354		\$ 6,354
Contingency	\$ 0	\$ 85,699	\$ 85,699
Total Expenses	\$ 1,327,110	\$ 194,660	\$ 1,521,770

3. The revenues and appropriations are authorized for the Homestead-Chapel Hill HS Multi-Use Path Capital Improvement Project until all project activity is completed.
4. The Town Manager is authorized to amend the existing contracts and agreements with Kimley-Horn and Associates, Fred Smith Company, Inc., and Summit Engineering for additional work.
5. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.