

ATTACHMENT A**AMENDMENT TO FY 2018-19 ANNUAL BUDGET ORDINANCE**

WHEREAS, the Board of Aldermen for the Town of Carrboro on June 19, 2018 adopted annual budget ordinance number 26/2017-18 for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and

WHEREAS, it is appropriate to amend certain budget accounts in the general fund for the reason(s) stated below;

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following general fund accounts are amended as shown and herewith appropriated for the reason shown:

ACCOUNT CODE			ACCOUNT NAME	CURRENT	INCREASE	NEW TOTAL
ORG	OBJECT	PROJECT		BUDGET	(DECREASE)	
5110	436608	51008	ABC BOARD GRANT FY 2018-19	\$ 17,000.00	\$ 2,000.00	\$ 19,000.00
511	503300	51008	DEPARTMENTAL SUPPLIES	\$ 17,000.00	\$ 2,000.00	\$ 19,000.00
623	TBD	N/A	FUNDS APPROPRIATED BY CTDA FOR TOWN EVENTS	\$ -	\$ 32,200.00	\$ 32,200.00
623	504701	54200	MUSIC FESTIVAL	\$ 38,500.00	\$ 12,000.00	\$ 50,500.00
623	504701	54300	POETRY FESTIVAL	\$ 4,250.00	\$ 4,000.00	\$ 8,250.00
623	504701	54600	FILM FESTIVAL	\$ 3,950.00	\$ 7,200.00	\$ 11,150.00
623	504701	54220	FREIGHT TRAIN BLUES	\$ 3,000.00	\$ 9,000.00	\$ 12,000.00
530	435300	N/A	FIRE DISTRICT FEES FUND BALANCE	\$ 540,877.00	\$ 48,000.00	\$ 588,877.00
530	507400	N/A	EQUIPMENT - COMMAND STAFF VEHICLE	\$ -	\$ 48,000.00	\$ 48,000.00

REASON: Additional revenues totaling \$82,200 have been received for the following:

1. ABC Grant Awarded increased by \$2,000;
2. Carrboro Tourism Development Authority appropriated \$32,200 to support various Town events; and
3. Orange County Approved \$48,000 from Fire District Fund Balance to purchase command vehicle for Fire Department.

Further, the Board of Aldermen designates \$5,000 of FY 2017-18 fund balance for carryover for recreational adult program activities.

This budget amendment is effective immediately.

A copy of this amendment shall be forwarded to the Town's Finance Officer within five (5) days.