

2019 Human Services Recommendations for Funding

<u>Agency</u>	<u>Received 2018</u>	<u>Requested 2019</u>	<u>Recommendation</u>
A Helping Hand	\$ 5,000.00	\$ 6,000.00	\$ 2,700.00
Art Therapy Institute	\$ 6,000.00	\$ 10,000.00	\$ 5,400.00
Big Brothers Big Sisters of the Triangle, Inc.	\$ 4,000.00	\$ 10,000.00	\$ 3,600.00
Book Harvest NEW	\$ -	\$ 2,700.00	\$ 900.00
Boomerang Youth, Inc.	\$ 3,500.00	\$ 10,000.00	\$ 3,150.00
Boys and Girls Club of Eastern Piedmont	\$ 4,000.00	\$ 10,000.00	\$ 3,600.00
Bridge II Sports	\$ 2,000.00	\$ 5,000.00	\$ -
Chapel Hill - Carrboro Meals on Wheels	\$ 15,000.00	\$ 18,000.00	\$ 13,500.00
Chapel Hill Carrboro Human Rights-Refugee Community Partner	\$ 6,000.00	\$ 15,000.00	\$ 5,400.00
Chapel Hill Training & Outreach-Kidscope	\$ 2,500.00	\$ 3,000.00	\$ 2,250.00

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Charles House Assoc.	\$ 1,500.00	\$ 2,500.00	\$ 900.00
CH-Carrboro Public School Foundation	\$ 2,800.00	\$ 1,000.00	\$ 1,000.00
Child Care Services Assoc.	\$ 6,500.00	\$ 7,500.00	\$ 5,850.00
Club Nova Community Inc.	\$ 20,000.00	\$ 22,000.00	\$ 19,000.00
Community Empowerment Fund	\$ 3,000.00	\$ 8,000.00	\$ 2,700.00
Compass Center	\$ 10,000.00	\$ 10,600.00	\$ 9,000.00
Diaper Bank of NC	\$ 1,000.00	\$ 5,000.00	\$ 900.00
Dispute Settlement Center of Orange County	\$ 8,000.00	\$ 10,000.00	\$ 7,200.00
Duke Hospice	\$ 3,800.00	\$ 3,900.00	\$ 3,400.00
El Centro Hispano	\$ 19,000.00	\$ 25,000.00	\$ 18,000.00
El Futuro, Inc	\$ 8,500.00	\$ 9,500.00	\$ 8,000.00
EmPOWERment Inc.	\$ 16,000.00	\$ 9,000.00	\$ 8,100.00
Exchange Club's Family Center in Alamance County	\$ 2,000.00	\$ 2,000.00	\$ -
Farmer Foodshare	\$ 2,000.00	\$ 9,000.00	\$ 900.00
Friends of the Robert and Pearl Seymour Center, Inc	\$ 1,000.00	\$ 2,500.00	\$ 900.00
Grow your World	\$ -	\$ 13,238.80	\$ 900.00
Hope Renevations NEW		\$ 13,118.00	\$ 900.00
IFC for Social Service	\$ 12,000.00	\$ 15,000.00	\$ 11,000.00
IFC for Social Service(Food for the Summer)	\$ 1,500.00	\$ 1,500.00	\$ 1,350.00
Kidzu Children's Museum	\$ 1,000.00	\$ 1,008.00	
Marion Cheek Jackson Ctr for Saving/Making HX	\$ 7,000.00	\$ 7,500.00	\$ 6,300.00
OE Enterprise, INC	\$ 4,000.00	\$ 5,000.00	\$ 3,600.00
Orange Co Literacy Council	\$ 5,000.00	\$ 6,500.00	\$ 4,500.00
Orange Co Partnership for Young Children	\$ 6,000.00	\$ 10,000.00	\$ 5,400.00
Orange Co Rape Crisis Center	\$ 17,000.00	\$ 19,000.00	\$ 16,000.00

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Orange County Dept on Aging(Senior Lunch Program)Volunteer	\$ 5,000.00	\$ 6,450.00	\$ 4,500.00
Orange County Living Wage	\$ 500.00	\$ 2,500.00	\$ 500.00
Orange County Veterans Memorial	\$ -	\$ 25,000.00	\$ -
Pathways to Change	\$ 2,000.00	\$ 3,000.00	\$ 1,800.00
Piedmont Health Services	\$ 9,000.00	\$ 30,000.00	\$ 8,100.00
Planned Parenthood South Atlantic	\$ 1,000.00	\$ 1,000.00	\$ 900.00
PORCH, Inc.	\$ 5,000.00	\$ 5,600.00	\$ 4,500.00
Rebuilding Together of the Triangle, Inc.	\$ 5,000.00	\$ 5,000.00	\$ -
RENA-Rogers Eubanks Neighborhood Assoc.	\$ 10,000.00	\$ 15,000.00	\$ 10,000.00
Senior Care of Orange		\$ 1,500.00	\$ 900.00
SKJAJA	\$ 1,500.00	\$ 2,000.00	\$ 900.00
Student Coalition for Action in Literacy Education NEW		\$ 1,000.00	\$ -
TABLE	\$ 9,950.00	\$ 18,000.00	\$ 9,000.00
The ARC of the Triangle	\$ 6,000.00	\$ 7,500.00	\$ 5,400.00
Town of Chapel Hill Police Dept.	\$ 10,000.00	\$ 10,000.00	\$ 9,000.00
Transplanting Traditions Community Farm, Inc. NEW		\$ 7,500.00	\$ 5,400.00
Triangle BikeWorks	\$ 3,000.00	\$ 5,000.00	\$ 2,700.00
Triangle Disability Awareness	\$ 5,000.00	\$ 10,000.00	\$ 4,500.00
Volunteers for Youth, Inc.	\$ 3,000.00	\$ 3,450.00	\$ 2,700.00
WCOM-LP Radio(Public Gallery of Carrboro)	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00
Youth Community Project NEW	\$ -	\$ 2,000.00	\$ 900.00
	TOTAL	\$ 472,064.80	\$ 249,000.00