

# Outside Agencies

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## County Manager Recommendations

### Synopsis

- In FY 2018-19, the Board of County Commissioners appropriated \$1,401,173 for 50 agencies, an increase of \$35,432 above the FY 2017-18 appropriation.
  - Center for Community Self Help (Northside Neighborhood Initiative (NNI)) did not apply for Outside Agency funds in FY 2018-19, but was awarded funds in the amount of \$50,000 to support Affordable Housing Initiatives. In the spring of 2018, the NNI team was informed of a funding loss and requested additional money from the County outside of the Outside Agency process.
- On December 13, 2016 the Board of County Commissioners approved a funding target of 1.2% of the County's General Fund expenditures, less the appropriation for education expenses, for the purpose of funding outside agency operations. The County has historically funded Outside Agencies at 1% of the County Budget (Less Education Appropriation). Based on FY 2016-17 Approved Budget (Less Education Appropriation), 1.2% equates to \$1,345,761.
- **Application Process:** For the FY 2019-20 Funding Process, the County received applications from 62 agencies. Requests totaled \$2,079,550, an increase of \$628,377 above the current year's appropriation. Twelve (12), currently unfunded agencies requested \$191,478. Two (2), currently funded agencies did not apply in FY2019-20; (\$39,300).
- **Recommendations:** The County Manager recommends funding for 54 agencies, in FY 2019-20. The recommendation totals \$1,490,181, an increase of \$39,008 from the FY 2018-19 Approved Budget. This includes funding for four (4) new or previously unfunded agencies, which totals \$19,780. Based on the County Manager's FY 2019-20 Recommended Budget (Less Education Appropriation), 1.2% equates to \$1,466,081.

The budget includes the following recommendations:

- Increases (+\$19,228): Additional funding for thirty three (33) currently funded agencies.
- Increases (+\$19,780): Funding for four (4) new or previously unfunded agencies
- All of the outside agencies mentioned in this section are also referenced in the Non-departmental section of this document.

### Attached Materials

- I. County Manager Recommendations
- II. Outside Agency Narratives

## FY 2019-20 Manager Recommended Budget Outside Agency Recommendations

Agency	FY 2018-19 Approved Budget	FY 2019-20 Agency Request	FY 2019-20 Manager Recommended	Change from Approved Budget
<b>1. FY 2018-19 Funded Agencies</b>				
A Helping Hand	6,500	6,500	6,500	-
Big Brothers Big Sisters of the Triangle	6,430	10,000	7,680	1,250
Boomerang Youth Inc. <sup>1</sup>	13,008	20,000	13,358	350
Boys and Girls Club of Durham & Orange Co.	5,000	10,000	5,000	-
Bridge II Sports	6,272	10,000	7,577	1,305
Center for Community Self Help	50,000	50,000	50,000	-
Chapel Hill - Carrboro Meals on Wheels	15,900	20,000	17,335	1,435
Charles House	23,250	24,000	23,363	113
Club Nova <sup>2</sup>	111,250	182,500	114,813	3,563
Community Empowerment Fund	15,625	39,050	23,824	8,199
Community Home Trust <sup>2,3</sup>	208,680	214,079	214,079	5,399
Compass Center for Women and Families	72,777	77,145	72,777	-
Dispute Settlement Center <sup>1</sup>	81,850	92,000	82,358	508
Duke Homecare & Hospice	1,115	1,500	1,134	19
El Centro Hispano	32,834	38,000	33,609	775
El Futuro <sup>2</sup>	32,375	35,000	32,769	394
EmPOWERment	28,250	35,000	30,613	2,363
Farmer Foodshare	7,375	28,500	7,375	-
Freedom House	36,300	-	-	(36,300)
Habitat for Humanity	41,250	70,000	51,313	10,063
Hillsborough Arts Council	10,763	40,000	12,225	1,462
Historic Hillsborough Commission	9,054	11,000	9,054	-
Historical Foundation	9,606	20,000	9,606	-
Human Rights Center of Chapel Hill & Carrboro	10,775	20,000	12,159	1,384
Interfaith Council	55,150	71,500	57,603	2,453
KidSCOpe	75,000	75,000	75,000	-
Kidzu Children's Museum	12,992	19,170	13,301	309
Ligo Dojo of Budo Karate <sup>1,2</sup>	3,000	-	-	(3,000)
Marian Cheek Jackson Center	19,875	24,000	21,319	1,444
Movement of Youth Inc.	30,529	88,986	30,529	-
OE Enterprises, Inc.	54,550	60,000	56,458	1,908
Orange Congregations in Missions	77,715	92,415	78,450	735
Orange County Disability Awareness Council	8,513	15,000	8,513	-
Orange County Literacy Council	15,810	22,500	16,145	335
Orange County Living Wage	18,408	22,000	18,588	180
Orange County Partnership for Young Children	5,950	10,000	5,950	-
Orange County Rape Crisis Center	54,750	60,000	56,588	1,838
Orange County Rural Alliance	20,750	40,000	27,488	6,738

## FY 2019-20 Manager Recommended Budget Outside Agency Recommendations

Agency	FY 2018-19 Approved Budget	FY 2019-20 Agency Request	FY 2019-20 Manager Recommended	Change from Approved Budget
<b>1. FY 2018-19 Funded Agencies (cont'd)</b>				
Pathways to Change	7,000	20,400	7,000	-
Piedmont Health Services, Inc. <sup>2</sup>	16,500	30,000	16,500	-
Planned Parenthood	20,000	20,000	20,000	-
Refugee Support Center	5,000	5,000	5,000	-
Senior Care of Orange County	35,000	40,000	36,750	1,750
TABLE	10,450	18,000	10,450	-
The Arc of the Triangle	6,608	7,500	6,653	45
The Art Therapy Institute <sup>2</sup>	3,555	10,000	3,877	322
The Arts Center	13,250	15,000	13,863	613
The Exchange Club Child Abuse Prevention <sup>2</sup>	13,464	24,327	13,464	-
Transplanting Traditions <sup>5</sup>	-	7,500	375	375
Triangle Bikeworks	3,790	5,000	4,214	424
Voices Together	18,250	20,000	18,513	263
Volunteers for Youth <sup>1</sup>	9,075	10,500	9,289	214
<b>1. Total - FY 2018-19 Funded Agencies</b>	<b>\$ 1,451,173</b>	<b>\$ 1,888,072</b>	<b>\$ 1,470,401</b>	<b>\$ 19,228</b>
<b>2. New or Previously Unfunded Agencies</b>				
Book Harvest	-	2,700	-	-
Child Care Services Association	-	35,000	-	-
Diaper Bank of NC	-	10,000	-	-
Grow Your World	-	13,239	-	-
Hope Renovations	-	39,355	-	-
Orange County Veterans Memorial <sup>4</sup>	-	50,000	15,000	15,000
Orange Partnership for Alcohol and Drug Free Youth	-	5,384	-	-
Our Children's Place - Coastal Horizons Center <sup>2</sup>	-	5,000	750	750
PORCH	-	10,800	3,780	3,780
Rebuilding Together of the Triangle	-	5,000	-	-
TROSA	-	5,000	250	250
Youth Community Project	-	10,000	-	-
<b>2. Total - New or Previously Unfunded Agencies</b>	<b>\$ -</b>	<b>\$ 191,478</b>	<b>\$ 19,780</b>	<b>\$ 19,780</b>
<b>Grand Total</b>	<b>\$ 1,451,173</b>	<b>\$ 2,079,550</b>	<b>\$ 1,490,181</b>	<b>\$ 39,008</b>

### Notes:

1. The agency receives State Juvenile Crime Prevention Council (JCPC) funds; the County provides a 30% match.
2. Finance and Administrative Services administers all agency contracts with the following exceptions: Club Nova (a part of Cardinal Innovations, MOE funds \$95,000), Community Home Trust (Housing), El Futuro (Public Health), Ligo Dojo of Budo Karate (Social Services - Youth Enhancement Funds), Piedmont Health Services (Health), Our Children's Place - Coastal Horizons (CJRD), The Art Therapy Institute (a part of Cardinal Innovations, MOE funds \$3,000), The Exchange Club Child Abuse Prevention Center (Social Services).
3. Community Home Trust requested an increase in funding for FY 2019-20. This increase is based on an interlocal agreement formula.
4. Orange County Veterans Memorial submitted an application for capital funding in fiscal year 2019-20. This agency does not meet the criteria for the capital loan program offered by the County. Matching funds have been budgeted in the Community Relations Department.
5. Transplanting Traditions became a 501c3 in the fall of 2018. This program was previously overseen by Orange County Partnership for Young Children.

# Outside Agency Summaries

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## 1. FY 2018-19 Funded Agencies

### **A Helping Hand**

**\$6,500**

A Helping Hand enables senior citizens to live independently, maintain high levels of wellness and avoid institutionalized care. Services provided include transportation to the doctor, assistance with shopping for nutritious food and preparing healthy meals, assistance with business correspondence, and light housekeeping for a clean and safe home environment.

### **Big Brothers Big Sisters of the Triangle**

**\$7,680**

Big Brothers Big Sisters provides children facing adversity with strong and enduring professionally supported one-to-one relationships that change their lives for the better, forever. Big Brothers Big Sisters (BBBS) of the Triangle offers two services: community-based and school-based mentoring.

### **Boomerang Youth Inc.**

**\$13,358**

Boomerang is an alternative suspension program for middle and high school a student that engages youth, at-risk for disconnection and their communities, with a supportive alternative environment for out of school time, and advocating for community. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

### **Boys and Girls Club of Durham & Orange County**

**\$5,000**

The Boys and Girls Club of Easter Piedmont provides Orange County school age children and youth, especially from challenging circumstances, with a professionally supervised, consistent environment where they are safe, equally accepted and able to participate in goal-oriented programs that enhance their self-esteem and assist them to achieve their full potential as productive, responsible and caring citizens.

### **Bridge II Sports**

**\$7,577**

Bridge II Sports creates opportunities for children and adults with physical challenges to participate in team, individual, and recreational activities. Funds will support EveryBODYPlaysNC (EBPNC) and adapted sports programs that serve Chapel Hill residents, with physical disabilities.

### **Center for Community Self Help**

**\$50,000**

Center for Community Self Help is overseeing the Northside Neighborhood Initiative project. The Northside Neighborhood Initiative (NNI) is a collaborative, cross jurisdictional effort. Entering its fifth year, the NNI received a \$3M loan commitment from UNC in spring 2015 and Town of Chapel Hill implementation support the first three years. The NNI produces essential units to meet the affordable housing gap; saves subsidy dollars at the back end for the County; models collaboration with all affordable housing partners; secures racial and socioeconomic diversity; retains 4<sup>th</sup> and 5<sup>th</sup> generation county residents; and allows mobilization of additional creative options for elder housing. In the spring of 2018, the NNI team was informed of a funding loss and requested additional money from the County outside of the Outside Agency process. The Board of County Commissioners approved \$50,000 to support this affordable housing initiative.

## ***Outside Agency Summaries - continued***

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### **Chapel Hill-Carrboro Meals on Wheels**

**\$17,335**

The Chapel Hill-Carrboro Meals on Wheels program aims to nourish the bodies and spirits of the homebound with a balanced meal and the human connection they need to help them live independently. The agency uses volunteers to deliver nutritious noonday meals with cheerful personal visits to those who are homebound or recovering from surgery.

### **Charles House**

**\$23,363**

Charles House is a private, nonprofit organization whose mission is threefold: 1) Enriching the lives of seniors; 2) Supporting families caring for aging family members; and 3) Representing the community's commitment to its elders.

### **Club Nova**

**\$114,813**

Club Nova provides opportunities for individuals with mental illness to lead meaningful lives of their choice in the community. Club Nova serves adults in Orange County, living with severe and persistent mental illness, and provides them with structured daily activities, as well as social, vocational and residential opportunities that they would not otherwise have. This agency will be funded with maintenance of effort (MOE) funds through Cardinal Innovations / OPC Mental Health (\$95,000) and county general funds (\$19,813).

### **Community Empowerment Fund**

**\$23,824**

The Community Empowerment Fund (CEF) cultivates opportunities, assets and communities that support the alleviation of homelessness and poverty. CEF is a student-powered nonprofit that pairs volunteers with its members to provide personalized, one-on-one assistance.

### **Community Home Trust**

**\$214,079**

Community Home Trust is a nonprofit provider of affordable housing. Its mission is to create and maintain permanently affordable housing. The agency implements the inclusionary housing policies of local governments. Although the agency's funding is budgeted in the Human Services Non-Departmental accounts, the Department of Housing and Community Development administers the contract.

### **Compass Center for Women and Families**

**\$72,777**

The Compass Center helps individuals and families build stable lives by increasing self-sufficiency and preventing domestic violence. The agency provides direct services, including crisis response and court advocacy, and long-term tools for self-sufficiency, including financial literacy education, career exploration and access to legal information.

### **Dispute Settlement Center**

**\$82,358**

The Dispute Settlement Center promotes and brings about peaceful settlement of disputes and prevents the escalation of conflict through mediation, facilitation, conciliation, and training. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

### **Duke Homecare and Hospice**

**\$1,134**

Duke Homecare and Hospice provides medical, psychosocial, spiritual and bereavement care for terminally ill patients and families, regardless of ability to pay. Bereavement services are provided to anyone in the community, regardless of connection to hospice, through individual, family, and group sessions, as well as in the Chapel Hill-Carrboro and Orange County School Systems.

## ***Outside Agency Summaries - continued***

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### **El Centro Hispano**

**\$33,609**

El Centro Hispano is a grassroots community-based organization dedicated to strengthening the Latino community and improving the quality of life of Latino residents in Carrboro, Chapel Hill, and the surrounding area. El Centro Hispano in Carrboro creates programs to build community strengths and skills through referral/resource services, translation/interpretation, employment services, legal consultations and mediation; and English for speakers of other languages (ESOL) literacy.

### **El Futuro**

**\$32,769**

El Futuro addresses the behavioral health needs of North Carolina's Latino community by promoting behavioral health awareness, enhancing existing services, and developing a model clinic. Funds will support mental health and substance abuse services, for uninsured Orange County residents, for whom there are no other available services. The Health Department – Public Health division will administer and oversee this agency's grant. MOE funds will be associated with agency's funding (\$27,500).

### **EmPOWERment**

**\$30,613**

The mission of EmPOWERment is to emPOWER people and communities to control their own destinies through affordable housing, advocacy, community organizing and grassroots economic development. With funding provided through the Human Services grant, EmPOWERment, Inc. has created a one-stop shop for affordable rental programs and services.

### **Farmer Foodshare**

**\$7,375**

Farmer Foodshare connects farm fresh food with agencies that serve the hungry. Formed by the farmers and shoppers of the Carrboro Farmers' Market, the agency provides fresh food to agencies, such as food pantries and local schools that needed the healthiest possible food in their programs.

### **Freedom House Recovery Center**

**\$0**

Freedom House promotes enhances and supports recovery for men, women, and children affected by substance use disorder and mental illness by using a holistic, evidence-based and person-centered approach. Our expertise and broad array of treatment services stabilize nurture and enhance the personal growth and development of those we serve so that they can recover to live rich, full lives. This agency did not apply for Outside Agency funding in FY 2019-20.

### **Habitat for Humanity of Orange County**

**\$51,313**

Habitat for Humanity provides decent affordable housing for families earning less than half of the area median income and who live in substandard housing. HHOC constructs simple, well-built homes that are then sold to qualifying families at affordable prices.

### **Hillsborough Arts Council**

**\$12,225**

The Hillsborough Arts Council's mission is to "Enrich our Community through the Arts". Funding will assist with the year-end goals of: (1) Sustain Current Programs, (2) Expand Revenue-generating art lessons and retail opportunities, and (3) use our 30<sup>th</sup> anniversary to rebrand HAC and build development efforts.

## ***Outside Agency Summaries - continued***

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### **Historic Hillsborough Commission**

**\$9,054**

The Historic Hillsborough Commission maintains and preserves the Burwell School Historic Site, located on Churton Street in Hillsborough; interprets the history of 19th century Hillsborough for the enrichment of the public; and to celebrate and promote the culture and heritage of Hillsborough and Orange County.

### **Historical Foundation of Hillsborough and Orange County**

**\$9,606**

The Orange County Historical Museum, located in Hillsborough, enlightens and engages the community and visitors from around the world by preserving and interpreting the history of Hillsborough and Orange County.

### **Human Rights Center of Chapel Hill and Carrboro**

**\$12,159**

The Human Rights Center dba Refugee Community Partnership builds a powerful community support infrastructure to enable and sustain the complex process of rebuilding home. Through relationship-based support, opportunity development, and cultural stewardship, RCP bridges the gap between local refugee communities and the services, resources, and opportunities they need. Funds will support bi-weekly ESL classes and general agency operations. The Refugee Community Partnership operates under The Human Rights Center of Chapel Hill and Carrboro.

### **Inter-Faith Council for Social Service (IFC)**

**\$57,603**

The Inter-Faith Council meets basic needs and helps individuals and families achieve their goals. They provide shelter, food, direct services, advocacy and information to people in need. The IFC accomplishes this through strong partnerships with volunteers, staff and those we serve. They rely on the active involvement of caring individuals, congregations and other community organizations.

### **KidSCope**

**\$75,000**

KidSCope is an early intervention program that offers services to young children who are experiencing social, emotional, and/or behavioral difficulties. KidSCope will provide therapeutic mental health services and parent education to young Orange County children and their families.

### **Kidzu Children's Museum**

**\$13,301**

With focus on S.T.E.M., the arts, child health and wellness and emerging literacy, "Kidzu's mission is to inspire children and the adults in their lives to learn through creative and purposeful play." Funding supports the Outreach STEM program and access to STEM programs.

### **Ligo Dojo of Budo Karate**

**\$0**

Ligo Dojo strengthens the minds, bodies and hearts of young people through karate training, because hard physical training leads to increased spiritual strength and patience, which in turn leads to the ability to make better life decisions. The agency also deepens relationships between people of diverse backgrounds, strengthens American communities, and creates create individuals who are 'community minded' and open-minded. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section (Young Warriors) for more details. This agency did not apply for Outside Agency funding in FY 2019-20.

## ***Outside Agency Summaries - continued***

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### **Marian Cheek Jackson Center**

**\$21,319**

The Marian Cheek Jackson Center advances the vitality, diversity, and historical integrity of neighborhoods struggling with displacement. Established in 2008, the agency preserves, engages, and acts on the rich history of Northside and Pine Knolls.

### **Movement of Youth, Inc.**

**\$30,529**

Movement of Youth (MOY) prepares diverse youth to lead and succeed in the 21<sup>st</sup> Century through mentoring and targeted enrichment activities led by college students. MOY aspires to be the nation's leading movement for young people to disrupt the status quo and build a safer, smarter, more socially conscious world. Funding supports the My Brother's Keeper program.

### **OE Enterprises**

**\$56,458**

OE Enterprises is a community rehabilitation program. OE Enterprises provides vocational training and sheltered employment programs for Orange County citizens who have employment barriers. OE Enterprises is a thriving business that promotes achievements, self-reliance, life choices and respect through relationships with community partners.

### **Orange Congregations in Mission (OCIM)**

**\$78,450**

Orange Congregations in Missions provides services to economically-challenged and homebound northern Orange County residents through volunteer efforts of diverse congregations and individuals. The agency provides nutritious food and financial assistance to the economically insecure population of northern Orange County and provides nutritious meals to the frail and elderly in our community.

### **Orange County Disability Awareness Council**

**\$8,513**

The Orange County Disability Awareness Council offers educational and advocacy projects to promote opportunities for persons with disabilities to work and live in an environment free of architectural, attitudinal, economic, structural, and societal barriers.

### **Orange County Literacy Council**

**\$16,145**

The Orange County Literacy Council helps adults reach their education, employment and life goals. Trained volunteers provide individualized and small group instruction to adult learners who want to improve their reading, writing, basic math, English language and GED preparation skills.

### **Orange County Living Wage**

**\$18,588**

Orange County Living wage is a non-profit 501c3 organization that is focused on promoting a living wage in Orange County, North Carolina. Through our employer certification program, we certify Orange County employers that pay their employees a living wage. The certification is voluntary on the parts of the employees.

### **Orange County Partnership for Young Children**

**\$5,950**

The Orange County Partnership for Young Children aims to ensure that all young children arrive at school healthy and ready to succeed. Funds support the Early Literacy Initiative. Previously, funding has been requested to support the Transplanting Traditions Community Garden. In FY18-19, Transplanting Traditions became a separate 501c3 organization and applied for funding under a separate application.



## ***Outside Agency Summaries - continued***

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### **Orange County Rape Crisis Center**

**\$56,588**

The Orange County Rape Crisis Center works to stop sexual violence and its impact through support, education, and advocacy. The agency provides residents with 24-hour crisis intervention services, community education, training, and provides educational programs for students, in Chapel Hill-Carrboro City Schools and Orange County Schools.

### **Orange County Rural Alliance**

**\$27,488**

Orange County Rural Alliance (OCRA) is part of a community-based alliance that is building awareness of the needs of rural seniors and supports them with what they need to age in place with independence and dignity. OCRA helps with access to county services, safe homes, nutritious food and friendly human contact. OCRA delivers hot meals to rural seniors in underserved areas. Funding supports OCRA's meals on wheels program.

### **Pathways to Change**

**\$7,000**

A pathway to Change, Inc. provides classes to meet the needs of those required by a North Carolina mandate to participate in a state certified domestic violence Batterer Intervention Program. Additionally, Pathways to Change intends to provide other services to identify client needs and link clients to needed services. This agency requested a reduction in funding for FY 2018-19. Behavioral Insights Inc. changed their agency name to Pathways to Change in August, 2017.

### **Piedmont Health Services**

**\$16,500**

Piedmont Health Services has served the health care needs of the citizens of central North Carolina, since 1970. The agency operates several community health centers, provides high quality, comprehensive family health care services and offers payment on a sliding fee scale, for those who qualify. The agency also provides bilingual care to a growing Spanish-speaking population.

### **Planned Parenthood of Central North Carolina**

**\$20,000**

Planned Parenthood is an essential health care provider, committed to educating our communities and expanding and protecting access to reproductive health services. The agency provides education programming to reduce rates of unintended pregnancy and sexually transmitted infection in the County, and educates residents about insurance plans available under the Affordable Care Act and provides information to help them enroll.

### **Refugee Support Center**

**\$5,000**

The Refugee Support Center (RSC) is a volunteer-based organization established to facilitate the transition of Orange County refugees in their adjustment and integration into American culture. Our goal is to help refugees develop the skills and access the tools they need to thrive in their new home and allow them to become self-sufficient, contributing members of our society.

### **Senior Care of Orange County**

**\$36,750**

Senior Care of Orange county, Inc. provides program services to frail or disabled older adults to help remain in their homes with family as long as possible. The program provides financial support to the Florence Gray Soltys Adult Day Health Program under the auspices of Senior Care of Orange County, Inc.

## ***Outside Agency Summaries - continued***

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### **TABLE**

**\$10,450**

TABLE's mission is to provide healthy, emergency food aid every week to hungry children living in Chapel Hill and Carrboro, NC.

### **The Arc of the Triangle**

**\$6,653**

The Arc of the Triangle works with and for people who have or are at risk for intellectual and/or developmental disabilities to promote full participation in areas of life in our community. Funds will offset the cost to provide educational and social experiences, not funded through Medicaid or State funding.

### **The Art Therapy Institute**

**\$3,877**

The Art Therapy Institute (ATI) provides counseling services for children in schools, adult refugees at a local community health center, and adult women through refugee support groups. The services provided by ATI help their clients return to jobs and family life, and reintegrate into their communities. This agency will be funded with maintenance of effort (MOE) funds through Cardinal Innovations / OPC Mental Health (\$3,000), and county general fund (\$555). The County will administer both contracts (MOE and General Fund dollars) for ATI in FY 2019-20.

### **The Arts Center**

**\$13,863**

The ArtsCenter exists in order to inspire creativity and to enrich the lives of people of all ages. The Arts Center links art, artists and audiences in Orange County through programs, events and classes designed in response to community needs and interests. Funds support youth programs and school shows.

### **The Exchange Club Child Abuse Prevention Center of NC/Alamance Family Ctr.**

**\$13,464**

The Exchange Club seeks to prevent and treat child abuse and neglect. The Parent Aide program will provide in-home visitation services to 18 families at-risk for and/or involved in child abuse and neglect. Provision of services will be offered to all Orange County residents, for free. The Department of Social Services will budget and administer the contract funds, in FY 2019-20.

### **Transplanting Traditions**

**\$375**

Transplanting Traditions Community Farm (TTCF) works with refugees from Burma to foster a healthier community and maintain agricultural traditions as they build new lives in North Carolina. The heart of TTCF is an eight-acre farm in Orange County where refugee families grow food, build farm businesses, celebrate culture, and create a sense of home. TTCF became a 501c3 organization in the fall of 2018. Previously this was a project overseen by Orange County Partnership for Young Children.

### **Triangle Bikeworks**

**\$4,214**

Triangle Bikeworks has been in operation for four years and incorporated in the state of North Carolina since October 2012. The youth participants of Triangle Bikeworks are enriched in mind, body and spirit through transformative community, cultural and cycling experiences.

### **Voices Together**

**\$18,513**

Voices Together is an Orange County-based non-profit that uses a specialized music therapy approach to help people with intellectual and developmental disabilities speak, communicate and express their thoughts, feelings and needs. The agency does this through groups in classrooms that employ our proprietary model and by training teachers, parents, therapists and caregivers in its methods and approach.

## ***Outside Agency Summaries - continued***

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### **Volunteers for Youth**

**\$9,289**

Volunteers for Youth provides services to Orange County youth to integrate them into the community in ways that help them make responsible choices and recognize that they have a stake in their future. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

## ***Outside Agency Summaries - continued***

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### **2. FY 2019-20 Unfunded Agencies**

#### **Book Harvest** **\$0**

Book Harvest works to ensure that every corner of our community – and every home in our midst – is a book rich environment for all children and families. The proposed use of funds is to subsidize the collection and provision of books for children aged 0 to 5 at Orange County partner locations and to provide when possible, on-site materials and resources for families about the importance of strategies for reading at home with children. The Manager does not recommend funding for this agency in FY 2019-20.

#### **Child Care Services Association** **\$0**

Child Care Services Association mission is to ensure that affordable (no more than 10% of a family's gross earnings are used to purchase childcare for one child), accessible, high quality childcare is available for all young children and their families. The Manager does not recommend funding for this agency in FY 2019-20 as the services are duplicative to the Childcare Subsidy program offered at Social Services.

#### **Diaper Bank of NC** **\$0**

The mission of the Diaper Bank of North Carolina is to promote and protect dignity of each resident by improving access to personal hygiene products and other basic necessities, thereby removing barriers to education, employment, and personal fulfillment. The Manager does not recommend funding for this agency in FY 2019-20. However, the department of Social Services will collaborate with this agency on programs not currently offered by the County to enhance services.

#### **Grow Your World** **\$0**

Grow Your World has a mission of connecting youth to a broader community through diverse and multigenerational relationships built during personal and professional enrichment opportunities, which in turn, promote a vibrant and interconnected community that advances all of its members socially, emotionally, intellectually and economically. The Manager does not recommend funding for this agency in FY 2019-20.

#### **Hope Renovations** **\$0**

The mission of Hope Renovations is to inspire hope in women and older adults for a joyful and fulfilling future. Hope Renovations will accomplish this by teaching women the skills and providing them the support needed to pursue living-wage careers in the construction trades, and by providing them on-the-job experience via their work in the homes of older adults who need repairs and renovations to safely and comfortably stay in their homes as they age. The Manager does not recommend funding for this agency in FY 2019-20.

#### **Orange County Veterans Memorial** **\$15,000**

Orange County Veterans Memorial requested Outside Agency funds to develop walkways and rest areas for visitors to the memorial park area to include seating and educational kiosk/displays. This request is for capital needs, therefore is not eligible for Outside Agency funding. Since Orange County Veterans Memorial does not meet the criteria established for the County's Capital Loan Program, matching funds are being budgeted in the Community Relations department.

## ***Outside Agency Summaries - continued***

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### **Orange Partnership for Alcohol and Drug Free Youth**

**\$0**

OPADFY is a community coalition working to prevent underage drinking and substance abuse in Hillsborough and surrounding areas through community collaboration, education, policy advocacy and youth empowerment. The Manager does not recommend funding for this agency in FY 2019-20.

### **Our Children's Place – Coastal Horizons Center**

**\$750**

Coastal Horizons Center (CHC) provides a continuum of professional services to promote healthier lives, stronger families and safer communities. Our Children's Place (OCP) of Coastal Horizons Center is a statewide program, based in the Triangle, that services as North Carolina's leading advocate and educational resource focused on children of incarcerated and returning parents. Our Children's Place - Coastal Horizons Center will work directly with the Criminal Justice Resources department to receive funding for services provided to Orange County residents.

### **PORCH Chapel Hill – Carrboro**

**\$3,780**

The mission of PORCH Chapel Hill – Carrboro is to alleviate hunger and promote better nutrition in the Community through monthly food drives supporting many initiatives. Funding supports the Food for Families program where, monthly, fresh food is distributed to 50 low-income families already served by PORCH.

### **Rebuilding Together of the Triangle**

**\$0**

Rebuilding Together of the Triangle Inc. (RTT) brings volunteers and communities together to serve low-income homeowners in need. The Manager does not recommend funding for this agency in FY 2019-20.

### **TROSA – Triangle Residential Options for Substance Abusers Inc.**

**\$250**

TROSA is an innovative, multi-year residential program that enables substance abusers to be productive, recovering individuals by providing comprehensive treatment, work-based vocational training, education and continuing care – all at no charge.

### **Youth Community Project**

**\$0**

Youth Community Project strives to create youth-run cultural center /café, where all teens can gather to discover and nurture their passions, in an open, respectful environment that celebrates the unique contributions of all people. The Manager does not recommend funding for this agency in FY 2019-20