

Attachment A

AMENDMENT TO FY 2019-20 GENERAL FUND ADOPTED BUDGET

WHEREAS, the Board of Aldermen for the Town of Carrboro adopted Annual Budget Ordinance No. 22/2019-20 for FY 2019-20 on June 18, 2019; and

WHEREAS, the Town now finds it necessary to amend the budget ordinance due the receipt of additional funds from the grantor or through unexpended funds; and,

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following revenue and expense accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

Account Code			Account Name	Current	Increase	Revised
Org	Object	Project		Budget	(Decrease)	Budget
5110	436609	51008	ABC Board Grant	\$ 17,000.00	\$ 2,000.00	\$ 19,000.00
511	504500	51008	Contractual Services - ABC Grant	\$ -	\$ 19,000.00	\$ 19,000.00
560	507402	50560	Other Capital Assets	\$ -	\$ 242,259.00	\$ 242,259.00
1510	450000		Fund Balance Appropriated	\$ 2,828,677.00	\$ 259,259.00	\$ 3,087,936.00

REASON: To recognize and appropriate additional grant revenues and appropriate unexpended Powell Bill funds for use in 2019-20.

This budget ordinance amendment shall be effective immediately upon adoption.

A copy of this amendment shall be forwarded to the Town's Finance Officer within five (5) days.