

**BUDGET AMENDMENT FOR ROGERS ROAD SIDEWALK CAPITAL  
IMPROVEMENT PROJECT ORDINANCE**

WHEREAS, the Town of Carrboro, has appropriated \$1,471,658 by the adoption of capital project ordinance 13/2010-11 and subsequent amendments for the design and construction of a sidewalk on the west side of Rogers Road from Homestead Road to Meadow Run Court; and,

WHEREAS, it is now necessary to amend the project budget due to increased costs related to right of way acquisitions, material quantity overruns and the Town having to pay the cost to reconfigure the sidewalk and drainage infrastructure in order to avoid a Duke Energy utility pole which could not be moved as intended in the original design; and,

WHEREAS, it is now necessary to amend the project budget due to cost overruns on the engineer's construction estimate;

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO THAT:

Section 1: \$120,888.83 of Orange County Transit Funds is allocated to the Rogers Road Sidewalk Capital Improvement Project.

Section 2: Up to \$100,000 is reallocated to the Sidewalk Bond Fund, which decreases the total Sidewalk Bond Funds from \$785,235 to \$685,235.

Section 3: The total project costs, including right of way, design, and construction is increased from \$1,471,658 to \$1,492,546.83.

Section 4: All provisions of Project Ordinance #13/2010-11 and any subsequent amendments remain in effect.

Section 5: Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.

Section 6: This capital project ordinance shall be effective immediately upon adoption.