

## FY20-21 Human Services Recommendations, Sorted by % Change from Previous Award

Agency	Received FY2020	Requested FY2021	Recommended FY2021	% Change from previous award	Comments	% Funded of total amount requested
Triangle BikeWorks	\$ 2,700.00	\$ 5,000.00	\$ -	-100%	Deferred grant to agency in greater need.	0%
Pathways to Change	\$ 1,800.00	\$ 1,540.00	\$ 500.00	-72%		32%
OE Enterprise, INC	\$ 3,600.00	\$ 4,000.00	\$ 1,500.00	-58%		38%
Duke Hospice	\$ 3,400.00	\$ 4,000.00	\$ 1,500.00	-56%		38%
Chapel Hill Training & Outreach-Kidscope	\$ 2,250.00	\$ 3,000.00	\$ 1,000.00	-56%		33%
CH-Carrboro Public School Foundation	\$ 1,000.00	\$ 2,400.00	\$ 500.00	-50%		21%
Book Harvest	\$ 900.00	\$ 1,200.00	\$ 500.00	-44%		42%
Farmer Foodshare	\$ 900.00	\$ 2,500.00	\$ 500.00	-44%		20%
Friends of the Robert and Pearl Seymour Center	\$ 900.00	\$ 2,500.00	\$ 500.00	-44%		20%
Hope Renovations	\$ 900.00	\$ 16,500.00	\$ 500.00	-44%		3%
Big Brothers Big Sisters of the Triangle, Inc.	\$ 3,600.00	\$ 5,000.00	\$ 2,125.00	-41%		43%
Rebuilding Together of the Triangle, Inc.	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	-40%		60%
Orange Co Partnership for Young Children	\$ 5,400.00	\$ 6,000.00	\$ 3,500.00	-35%		58%
Orange Co Literacy Council	\$ 4,500.00	\$ 6,000.00	\$ 3,000.00	-33%		50%
Dispute Settlement Center of Orange County	\$ 7,200.00	\$ 10,000.00	\$ 5,000.00	-31%		50%
Art Therapy Institute	\$ 5,400.00	\$ 10,000.00	\$ 4,000.00	-26%		40%
The ARC of the Triangle	\$ 5,400.00	\$ 7,500.00	\$ 4,000.00	-26%		53%
Volunteers for Youth, Inc.	\$ 2,700.00	\$ 3,250.00	\$ 2,000.00	-26%		62%
Child Care Services Assoc.	\$ 5,850.00	\$ 7,500.00	\$ 4,625.00	-21%		62%
A Helping Hand	\$ 2,700.00	\$ 6,000.00	\$ 2,250.00	-17%		38%
Club Nova Community Inc.	\$ 19,000.00	\$ 22,000.00	\$ 16,000.00	-16%		73%
Senior Care of Orange	\$ 900.00	\$ 1,500.00	\$ 775.00	-14%		52%
Marion Cheek Jackson Ctr for Saving/Making HX	\$ 6,300.00	\$ 9,000.00	\$ 5,500.00	-13%		61%
El Futuro, Inc	\$ 8,000.00	\$ 8,500.00	\$ 7,000.00	-13%		82%
Triangle Disability Awareness	\$ 4,500.00	\$ 13,000.00	\$ 4,125.00	-8%		32%

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Orange County Dept on Aging(Senior Lunch Progr	\$ 4,500.00	\$ 6,450.00	\$ 4,250.00	-6%		66%
Boomerang Youth, Inc.	\$ 3,150.00	\$ 10,000.00	\$ 3,000.00	-5%		30%
Community Empowerment Fund	\$ 2,700.00	\$ 3,000.00	\$ 2,600.00	-4%		87%
Town of Chapel Hill Police Dept.	\$ 9,000.00	\$ 10,000.00	\$ 8,875.00	-1%		89%
Bridge II Sports	\$ -	\$ 2,500.00	\$ -	0%		0%
Compass Center	\$ 9,000.00	\$ 11,000.00	\$ 9,000.00	0%		82%
Orange County Living Wage	\$ 500.00	\$ 1,000.00	\$ 500.00	0%		50%
WCOM-LP Radio(Public Gallery of Carrboro)	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	0%		67%
Transplanting Traditions Community Farm, Inc.	\$ 5,400.00	\$ 7,500.00	\$ 5,500.00	2%	Note increased request amount	73%
Orange Co Rape Crisis Center	\$ 16,000.00	\$ 20,000.00	\$ 16,500.00	3%		83%
PORCH, Inc.	\$ 4,500.00	\$ 5,600.00	\$ 4,750.00	6%	Note increased request amount	85%
TABLE	\$ 9,000.00	\$ 15,000.00	\$ 9,500.00	6%	Note increased request amount	63%
Chapel Hill - Carrboro Meals on Wheels	\$ 13,500.00	\$ 18,000.00	\$ 15,000.00	11%	Note increased request amount	83%
Charles House Assoc.	\$ 900.00	\$ 1,500.00	\$ 1,000.00	11%		67%

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El Centro Hispano	\$ 18,000.00	\$ 25,000.00	\$ 20,000.00	11%	Note increased request amount	80%
Planned Parenthood South Atlantic	\$ 900.00	\$ 1,000.00	\$ 1,000.00	11%	Received their full request	100%
Refugee Community Partnership	\$ 5,400.00	\$ 9,000.00	\$ 7,000.00	30%	Note increased request amount	78%
IFC for Social Service(Food for the Summer)	\$ 1,350.00	\$ 2,000.00	\$ 2,000.00	48%	Received their full request	100%
RENA-Rogers Eubanks Neighborhood Assoc.	\$ 10,000.00	\$ 35,000.00	\$ 18,000.00	80%	Note increased request amount	51%
IFC for Social Service	\$ 11,000.00	\$ 25,000.00	\$ 20,000.00	82%	Note increased request amount	80%
EmPOWERment Inc.	\$ 8,100.00	\$ 34,000.00	\$ 20,875.00	158%	AHSRF/HS issue - \$16,000 from AHSRF Last year	61%

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Piedmont Health Services	\$ 8,100.00	\$ 30,000.00	\$ 21,750.00	169%	Note increased request amount; includes \$750 from Triangle Bikeworks	73%
Diaper Bank of NC	\$ 900.00	\$ 5,000.00	\$ 3,500.00	289%	Note increased request amount	70%
Exchange Club Family Center of Alamance	\$ -	\$ 1,500.00	\$ 500.00	N/A		33%