

Agency	Previous Funding *	Requested	# of Carrboro Residents	% POC	Town Council Priority	Recommended*	Comments
RENA	\$18,000 - HS	\$20,000	510	% not supplied; majority POC	FA	\$4,000	
Chapel Hill-Carrboro Public School Foundation	\$500 - HS	\$5,000	200	91%	FA	\$2,500	50 households; assume 4ppl/household = 200
PORCH	\$4,750 - HS	\$5,000	400	92%*	FA	\$2,500	*of all recipients
Refugee Community Partnership	\$7,000 - HS	\$10,000	150-250	100%	FA	\$4,000	
TABLE	\$9,500 - HS	\$7,500	400	90-94%	FA	\$3,750	for one month; 100 kids - assume 4ppl/household;
Marian Cheek Jackson Center	\$5,500 - HS	\$5,500	300	87%	FA	\$2,750	150 households - smaller households in community so est. 2 per household per application
OE Enterprises	\$1,500 - HS and \$25,000 - SBL	\$2,000	120	40%	FA	\$500	30 individuals -assume 4ppl/household
Diaper Bank	\$3,500 - HS	\$5,000	1800	Use partners to distribute	FA	\$2,500	450 households/month - assume 4ppl/household; partners=OC DSS, HD, CPS, Compasss Center, Refugee Comm. Pship, El Centro
Meals on Wheels Orange County	\$15,000 - HS	\$7,500	57	39%	FA	\$1,125	reflect current list but anticipates being able to increase; note recipients are elderly and often live alone
IFC	\$22,000 - HS	\$5,680	280	55%	FA	\$1,420	Carrboro residents are 27% of overall clients; however, moving between towns is common
El Centro	\$20,000-HS	\$18,000	480	100%	FA	\$4,000	
EmPOWERment	\$20,875 - HS	\$14,000	188	60%	FA/Financial Counseling	\$4,000	47 households; assumes 4 ppl/household; updated neighborhoods: Estes Park, Carolina Apt, Royal Park;; % POC is approx.
Community Empowerment Fund	\$2,600 - HS	\$15,000	100	75%	Financial Counseling	\$4,000	
El Futuro	\$7,000 - HS	\$5,000	80	100%	Mental Health	\$1,455	20 individuals; # assumes 4ppl/household
Club Nova	\$20,000 - HS	\$10,000	32	25%	Mental Health	\$1,000	
Orange County Rape Crisis Center	\$16,500 - HS	\$2,500	25	don't track or can't track easily	Mental Health/Health	\$500	Clarifying info: moved to virtual model and could not utilize volunteers dur to COVID; funding is to fill gap and meet increased need
Bridge II Sports	\$0	\$2,500	not supplied	not supplied		\$0	Request did not fit with funding priorities(financial assistance, health/mental health and financial counseling)
The Arts Center	\$0	\$5,000	not supplied	not supplied		\$0	Request did not fit with funding priorities(financial assistance, health/mental health and financial counseling)
TOTAL		\$145,180				\$40,000	

Max Award: \$4,000 - Min Award: \$500

FA=financial assistance for basic needs: food, critical supplies, bill payment-not rental

*Recommendation Level 1: Serving 100 or more Carrboro residents, of which over 50% are minorities = fund 50% of request up to maximum
Recommendation Level 2: Serving either 100 or more Carrboro residents OR over 50% minorities = fund 25% of request
Recommendation Level 3: Serving fewer than 100 Carrboro residents and less than 50% minorities = fund 15% of request, not below minimum

** A total of \$39,795 was awarded; staff allocated the balance of \$205 to El Futuro as Council has recognized the importance of mental health services for the Spanish-speaking community.