

Town of Carrboro
COVID-19 related expenses

Updated as of 8/10/20

General Fund	FY20	FY21	
<u>Expense</u>	<u>Amount</u>	<u>Amount</u>	<u>Totals</u>
Personnel costs	\$ 166,933	\$ 40,450	\$ 207,383
Operating supplies	16,420	10,536	26,956
Computer & Peripherals	78,685		78,685
Legal Fees	47,210		47,210
Contractual Services	28,418	3,479	31,897
<u>Equipment:</u>			
Sierra Wireless Equipment	9,376		9,376
3 Biomist machines	21,092	10,651	31,743
Totals	<u>\$ 368,134</u>	<u>\$ 65,116</u>	<u>\$ 433,250</u>

Affordable Housing	FY20	FY21	
<u>Expense</u>	<u>Amount</u>	<u>Amount</u>	
Rental Assistance	\$ 58,105	\$ 16,902	75,007
Totals	<u>\$ 58,105</u>	<u>\$ 16,902</u>	<u>\$ 75,007</u>

Emergency Loan Fund	FY20	FY21	
<u>Expense</u>	<u>Amount</u>	<u>Amount</u>	
Grant Disbursement	\$ 33,890	\$ (896)	32,994
Totals	<u>\$ 33,890</u>	<u>\$ (896)</u>	<u>\$ 32,994</u>
Grand Totals	<u>\$ 460,129</u>	<u>\$ 81,122</u>	<u>\$ 541,251</u>

CARES Act Funding received to date = \$554,736.70
FEMA reimbursement request has not yet been submitted