

Coronavirus Aid, Relief, and Economic Security Act - "CARES Act"

Coronavirus Relief Fund Plan for Town of Carrboro, NC

<u>Type of Expense</u>	<u>Purpose</u>	<u>Option B Amount</u>	<u>CARES Act Funding</u>	
			<u>1st allotment</u>	<u>2nd allotment</u>
Rental Assistance	Provide Carrboro residents with rental assistance payments during economic hardships due to COVID-19. To expedite payments, the Town would transfer the CARES funds to Orange County to administer through the Emergency Housing Assistance program and receive periodic progress reports.	\$ 300,000.00	\$ 120,000.00	\$ 180,000.00
Business Grants	Provide grant assistance to local businesses due to economic hardships due to COVID-19.	47,500.00	47,500.00	-
Computer Equipment	Provide capabilities for staff to work from home.	100,000.00	41,500.00	58,500.00
LT Recovery Coordinator	Provide funding to Orange County for a Long Term Recovery Coordinator	17,500.00	17,500.00	-
Non-profit grants	Provide funding to local non-profit organizations to assist with providing food, counseling, and misc services to those adversely affected by COVID-19. 2nd allotment funding: IFC (\$4,260), Refugee Community Partnership (\$6,000), El Centro (\$1,990), and Marian Cheek Jackson Center (\$2,750).	55,000.00	40,000.00	15,000.00
On-line Training platform	Purchase an online training platform called Target Solutions to provide COVID-19 updates and other mandatory training to employees. This will allow the Town to keep up with necessary training without gathering in confined spaces.	4,000.00	-	4,000.00
Outreach & Communications	Funding for flyers, signs, banners, translations, and mailings related to COVID-19 information and communicating with Carrboro residents, especially minority groups.	10,000.00	-	10,000.00
Employee Leave due to COVID-19	Funding for overtime or temporary staff to cover for those employees that take Family First Coronavirus Relief Act (FFCRA) leave.	20,736.70	-	20,736.70
Total		\$ 554,736.70	266,500.00	288,236.70