

**Attachment A**

**AMENDMENT TO THE UNPAVED ROAD UPGRADES CAPITAL IMPROVEMENT  
PROJECT ORDINANCE**

WHEREAS, the Town Council has adopted Capital Improvement Project Ordinance No. 23/2018-18 for the Unpaved Road Upgrades Capital Improvement Project; and,

WHEREAS, project design is underway and current engineer estimates indicate that the total project costs will be \$310,000 which includes various stormwater improvements; and,

WHEREAS, additional monies will be necessary to completely fund the project.

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO THAT:

1. The revenues anticipated to be available to the Town of Carrboro to complete the project are amended as follows:

	<b>Current Budget</b>	<b>Increase</b>	<b>Revised Budget</b>
General Fund Reserves	\$230,000.00	\$30,000.00	\$260,000.00
Stormwater Fees	<u>\$ 0.00</u>	<u>\$50,000.00</u>	<u>\$ 50,000.00</u>
<b>Total Revenue</b>	\$230,000.00	\$80,000.00	\$310,000.00

2. The amount appropriated for design, engineering, and construction costs are amended as follows:

	<b>Current Budget</b>	<b>Increase</b>	<b>Revised Budget</b>
Design and Engineering	\$ 44,000.00		\$ 44,000.00
Construction	<u>\$186,000.00</u>	<u>\$80,000.00</u>	<u>\$266,000.00</u>
<b>Total Expenses</b>	\$230,000.00	\$80,000.00	\$310,000.00

3. The revenues and appropriations are authorized for the Unpaved Road Upgrades Capital Improvement Project until all project activity is completed.
4. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director.