## Attachment D, Page1



115 Chatham Street, Suite 301 Sanford, North Carolina 27330 Tel: 919-718-5454 Fax: 919-718-5455

March 10, 2021

Mr. Ken Reiter Belmont Sayre PO Box 1622 Carrboro, NC 27510

Re: Conceptual Budgets for Additional Storm Water Elements-Revised

The ArtCenter 315 Jones Ferry Rd. Carrboro, NC 27510

Dear Mr. Reiter:

As requested, Progressive Contracting Co., Inc. is providing the following Conceptual Budgets for Additional Storm Water Elements as requested.

Provide a permeable paver parking lot in lieu of the asphalt paved parking lots shown. We've deleted our original allowances for the stone base course and asphalt paving. We've added allowances for additional surveying services for layout and sub-grade certification, to replace approximately 24" of sub-grade with a sandy soil mix for infiltration, install 6" perforated pipe for an emergency drain, to place an average of 18" of washed stone topped with 2" of a #78 stone setting bed then Belgard Aqua Brick permeable pavers, and additional General Conditions as required for modified Sequence of Construction.

Permeable Paver Parking Lot

ALLOWANCE \$ 158,800.00

Provide a tray type Green Roof System. We've included allowances to increase the building foundations and roof framing by 25% as recommended by the Structural Engineer to support the added weight, roof system upgrades, a green roof tray system, and to add a fall protection system. The allowance does not include an electronic leak detection system.

Green Roof System

ALLOWANCE \$ 382,100.00

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Provide a Blue Roof System. We've included allowances to increase the building foundations by 29% and roof framing by 125% as recommended by the Structural Engineer to support the added weight, roof system upgrades, a light gauge metal framed parapet with aluminum composite panels to match the wall type below, install an automatic water level control system, and to add a fall protection system. The allowance does not include an electronic leak detection system.

Blue Roof System

ALLOWANCE \$ 496,300.00

Please note, the above are Conceptual Budgets based on the limited information. These allowances do not include additional design fees, geotechnical services, unsuitable soils, maintenance costs, etc.

Sincerely,

PROGRESSIVE CONTRACTING CO., INC.

Gerry Harden

Division Manager

CC: Matt Springer

Dan Mayer

Dan Jewell

Teri Canada

**Edwin Harris** 

Billy Askey

Preston Royster

Jeremy Anderson

Bruce Rumberg