

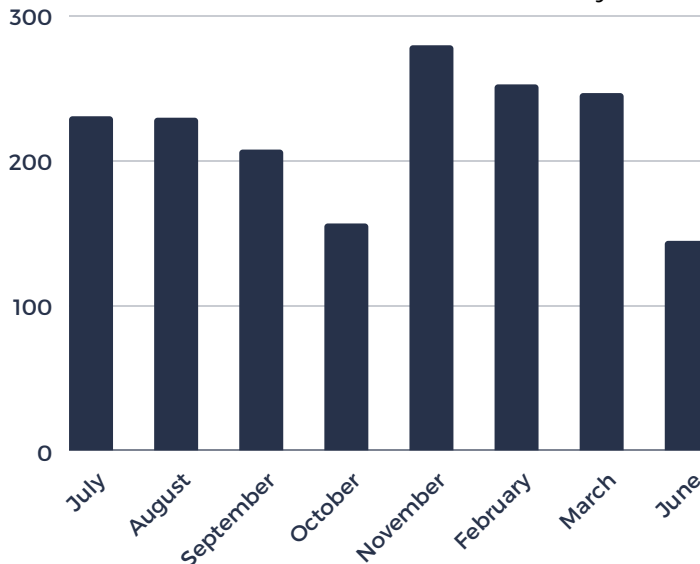
FY20-21 Overview

HOUSING & COMMUNITY SERVICES



COVID-19 Response

Number of Households Served by Month



EMERGENCY HOUSING ASSISTANCE

In FY 20-21 the Town provided \$290,000 in a combination of local & CARES funding to support rent, mortgage, and utility payments. The County allocated \$1.1M. Together, we provided pandemic related housing assistance to 452 Carrboro households.

The County administered the HOPE program when it was first released (October to February). During that time an additional \$584,600 was provided to 120 Carrboro households. The program administration is now being conducted by the State.

FOOD DISTRIBUTIONS

From July 1, 2020 to June 30, 2021 the Housing & Community Services Department continued to respond to pandemic related community needs. With leadership from the Department of Social Services, eight food distributions took place at both Carrboro High School and Hank Anderson Park. A total of over 75 volunteers helped out.

Number of Households Served EHA & HOPE



1743

Households provided with food through 8 food distributions in Carrboro

572

Carrboro Households received Emergency Housing Assistance

\$1.97M

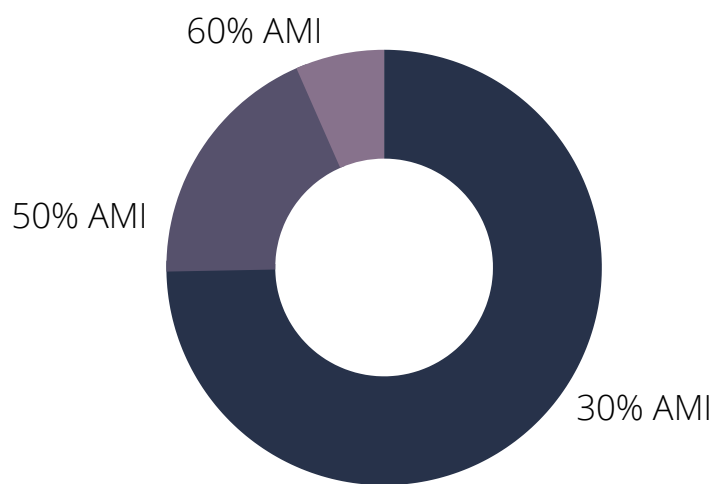
Carrboro Local and CARES, HOPE, and County funds allocated for Emergency Housing Assistance for Carrboro residents

Emergency Housing Assistance (EHA)

ADMINISTERED BY ORANGE COUNTY

Who We Served

Percent of Households Served by EHA - Income



AREA MEDIAN INCOME

74.7% of Carrboro residents served had a household income at or below 30% Area Median Income (AMI).

18.7% served had a household income at or below 50% AMI.

6.6% served had a household income at or below 60% AMI.

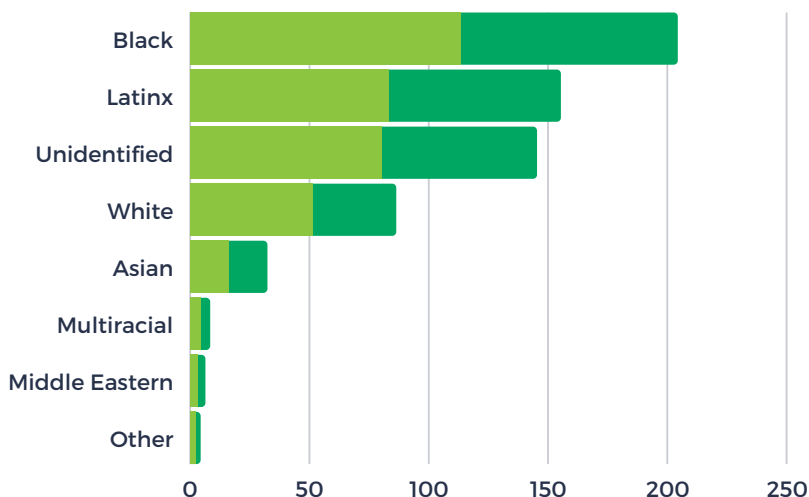
RACE OF EHA & HOPE RECIPIENTS

- 32% of Carrboro residents receiving assistance identified as Black
- 24% identified as Latinx
- 22% were unidentified
- 13% identified as White
- 5% identified as Asian
- 4% identified as Multiracial, Middle Eastern, or other

HOPE serves households earning up to 80% AMI.

Some households may have received both EHA and HOPE funds.

Number of Households Served by Race - EHA & HOPE



\$3,451

Average support
per household

Household Size

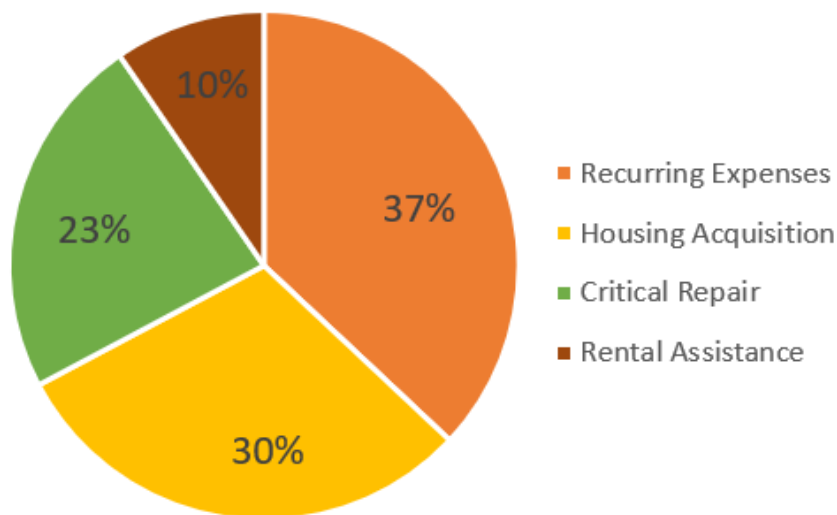
AMI	1	2	3	4
30%	\$18,150	\$20,750	\$23,350	\$26,500
50%	\$30,250	\$34,600	\$38,900	\$43,200
60%	\$36,300	\$41,520	\$46,680	\$51,840
80%	\$48,400	\$55,300	\$62,200	\$69,100
100%	\$60,480	\$69,120	\$76,760	\$86,400

Affordable Housing

FY20-21 AFFORDABLE HOUSING SPECIAL REVENUE FUND (AHSRF)

Expense Type

Recurring Expenses	\$122,401
Housing Acquisition	\$100,000
Critical Repair	\$76,633 Also includes fee waivers
Rental Assistance	\$31,703
Total	\$330,737



RECURRING EXPENSES - GOVERNED BY INTERLOCAL AGREEMENTS

- Community Home Trust** **\$74,518**
 - Created at the recommendation of the local governments to strengthen the community with permanently affordable housing opportunities; preserves long-term affordability for homeowners through a 99-year ground lease.
- HOME Collaborative/Consortium** **\$12,651**
 - The U.S. Dept. of Housing and Urban Development (HUD) HOME Investment Partnerships Program provides grants to states and localities to fund affordable housing activities including building, buying, and/or rehabilitating affordable housing for rent or ownership.
- Orange County Partnership to End Homelessness** **\$35,232**
 - Supports a coalition of service providers, local governments, and community members to coordinate the work of ending homelessness in Orange County.

\$100,000

In HOME funds
dedicated to Carrboro

\$337,500

Affordable Housing Special
Revenue Fund -
1.5¢ dedicated funding

46

Community Home Trust
homes in Carrboro

Affordable Housing

FY20-21 AFFORDABLE HOUSING SPECIAL REVENUE FUND (AHSRF)

Goal #1: Affordable Homeownership

Increase number of homeownership units that are permanently affordable in Carrboro. 2024 goal is to have 85 affordable ownership homes.

By July 2021, there were 75 permanently affordable homeownership units.



NEW AFFORDABLE HOMEOWNERSHIP UNITS

Through the Affordable Housing Special Revenue Fund, with guidance from the Affordable Housing Advisory Commission, and approval from the Town Council, \$100,000 was allocated to 4 units being built on Cobb Street by Habitat for Humanity.

PRESERVATION OF AFFORDABLE UNITS

5 Naturally Occurring Affordable Homes (NOAH) were preserved through 3 grants totaling \$8,565 to Rebuilding Together of the Triangle, The Marion Cheek Jackson Center, and Hope Renovations.



4

5

\$108,565

91%

Ownership Units Created

Homes Preserved

Supported the creation and preservation of homeownership units in Carrboro

Homeownership Goal Met

Affordable Housing

FY20-21 AFFORDABLE HOUSING SPECIAL REVENUE FUND (AHSRF)

Goal #2: Affordable Rentals

Increase number of rental units that are permanently affordable to individuals and families earning less than 60% of AMI.

2024 goal is to have 470 affordable rental units.

By July 2021, there were 379 permanently affordable rental units.



NEW RENTAL UNITS

Added 7 units to the permanent affordable rental housing stock through a \$40,500 allocation to Alliance of AIDS Services - Carolina.



PRESERVATION OF RENTAL UNITS

Repaired 12 existing units in the permanent affordable rental housing stock - through two allocations totaling \$26,583 to EmPOWERment.



7

Rental Units Added

12

Units Repaired

\$67,083

Supported the addition and repair of rental units in Carrboro

81%

Rental Goal Met

Human Services

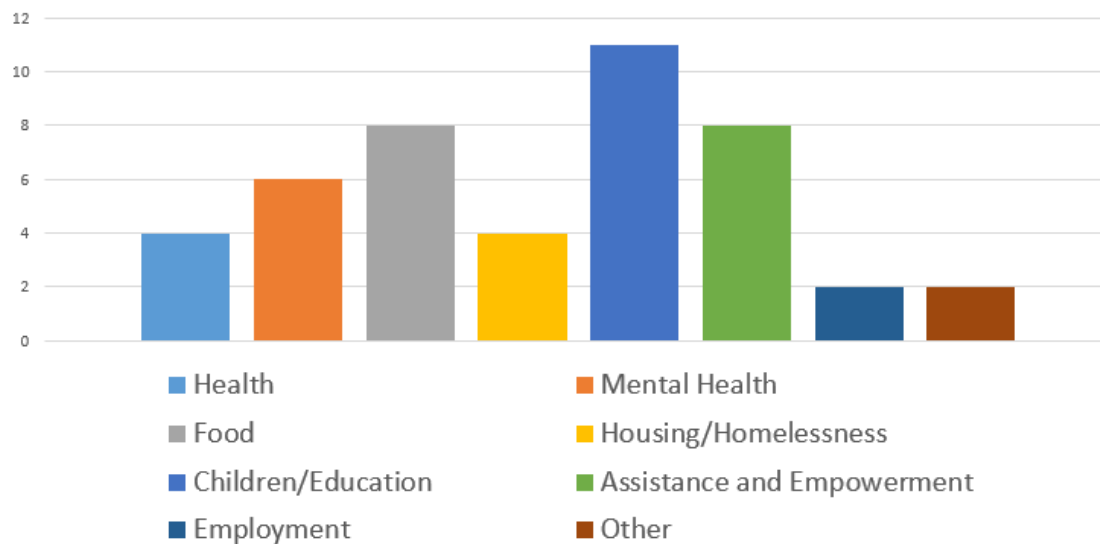
FY20-21 OUTSIDE AGENCIES PROCESS

THE OUTSIDE AGENCIES PROCESS

The Town provides grants to non-profits through a once yearly application process. The non-profit agencies submit applications and present at hearings to the joint Chapel Hill & Carrboro Human Services Commissions. Funding recommendations are made by the Commission to Council. FY20-21 saw the highest amount of requests to date, totaling over \$550,000, with \$274,00 being granted to 45 non-profits. **Health, Housing, and Food Security comprised 62% of funding.**

FY 21-22 Human Services Grants

Number of Grants by Category



- The Human Services Program funds programs that improve education, livelihood security, and health outcomes for Carrboro residents.
- The Program's goal is to achieve economic and social well-being and opportunities to thrive for all residents, particularly those who are low-income or otherwise disenfranchised.

45

Non-Profits Funded

\$550,000

Received Requests for Funding

\$274,000

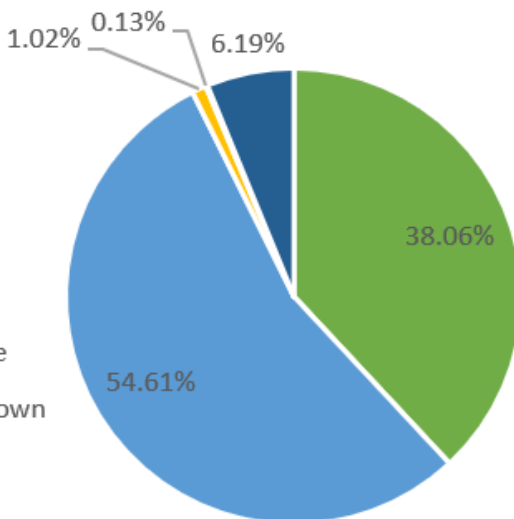
Granted

Human Services

FY20-21 OUTSIDE AGENCIES PROCESS

Who We Served

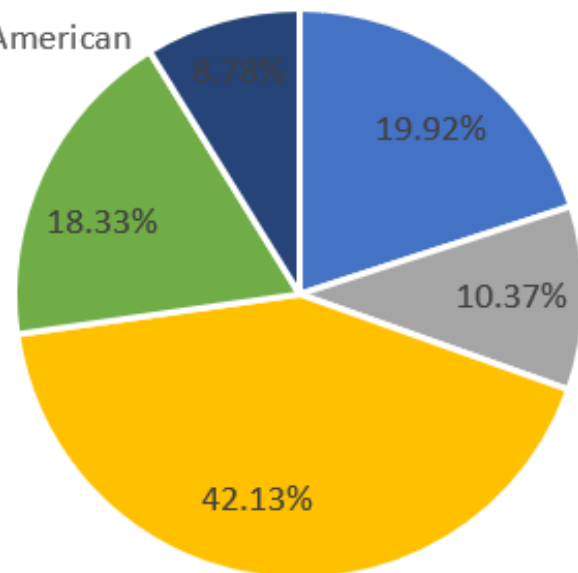
By Gender



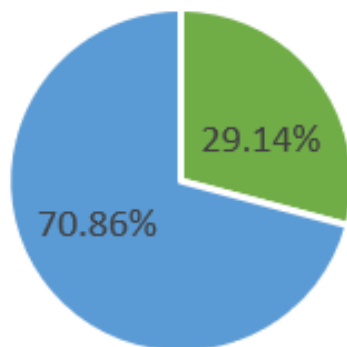
■ Men
■ Women
■ Non-binary
■ Self-Describe
■ Gender Unknown

By Race

■ Black/African American
■ Asian
■ White
■ Other
■ Unknown



By Ethnicity



■ Hispanic ■ Non-Hispanic

Data represents most recent actual numbers, FY20.

STRATEGIC GOALS

1

Children improve their education outcomes

2

Residents increase their livelihoods security (ability to meet basic needs)

3

Residents improve their health outcomes

FY20-21 Overview

HOUSING & COMMUNITY SERVICES



Key Takeaways

Emergency Housing Assistance

The collaboration between Orange County and the Towns has allowed for a coordinated, comprehensive program that has successfully prevented evictions for over 500 Carrboro residents during the COVID-19 pandemic.

Housing Goals

HCS continued to advance the Town's affordable housing goals by supporting the creation and preservation of homeownership and rental units and is on track to meet the established 2024 targets.

Human Services

The Town was able to fund 50% of requests from non-profits in FY20-21; Carrboro residents continue to need additional support including childcare, mental health services, and food security.

