

Attachment D - Total Project Costs to Open and Occupy Building

Description	Current Project Budget	Increase / (Decrease)	Total Project Cost Estimate
Construction	\$ 24,089,160.00	\$ 1,946,140.00	\$ 26,035,300.00
Design	\$ 3,549,095.00	\$ (1,042,936.46)	\$ 2,506,158.54
FF&E / IT	\$ -	\$ 1,350,000.00	\$ 1,350,000.00
Utility Relocation	\$ -	\$ 500,000.00	\$ 500,000.00
Total	\$ 27,638,255.00	\$ 2,753,203.54	\$ 30,391,458.54