

Town of Carrboro

301 W. Main St., Carrboro, NC 27510



Meeting Agenda - Final

Tuesday, May 9, 2023

7:00 PM

COUNCIL WORK SESSION

Council Chambers - Room 110

Town Council

A. COUNCIL WORK SESSION

[23-157](#)

Work Session: FY24 Budget Development

PURPOSE: The purpose of this work session is to discuss initiatives that will impact the FY24 Budget if approved for funding.

Attachments: [Work Session](#)



Agenda Item Abstract

File Number: 23-157

Agenda Date: 5/9/2023
In Control: Town Council
Version: 1

File Type: Agendas

Work Session: FY24 Budget Development

PURPOSE: The purpose of this work session is to discuss initiatives that will impact the FY24 Budget if approved for funding.

DEPARTMENT: Town Manager and Finance

CONTACT INFORMATION: Richard White, Town Manager, 919.451.9040; Arche McAdoo, Finance Director, 919.918.7439

COUNCIL DIRECTION:

Race/Equity Climate Comprehensive Plan Other

[N/A]

INFORMATION: [Staff will present information on the following topics:

1. Downtown Appearance
2. Employee Costs
 - Proposed Cost of Living Adjustment
 - Health and Supplemental Insurance
 - Proposed Benefit Changes
3. Parking Study Implementation/Business Improvement District
4. Climate Action Budget
5. Interlocal Agreements/Affordable Housing Half Cent
 - Orange County Partnership to End Homelessness
 - Interfaith Council
6. Advisory Boards Stipends

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FISCAL IMPACT: [N/A]

RECOMMENDATION: [N/A]

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