

Town Hall 301 W. Main St. Carrboro, NC 27510



# Meeting Agenda Town Council

Tuesday, May 24, 2022

7:00 PM

**Council Chambers-Room 110** 

#### 7:00-7:10

# A. POETRY READING, RESOLUTIONS, PROCLAMATIONS, AND ACKNOWLEDGEMENTS

<u>22-174</u> Proclamation-Period Poverty Awareness Week

#### <u>7:10-7:15</u>

#### B. ANNOUNCEMENT OF UPCOMING MEETINGS

#### 7:15-7:25

#### C. PUBLIC COMMENT

Comments are limited to three minutes per speaker.

#### 7:25-7:35

#### D. CONSENT AGENDA

- 1. <u>22-176</u> Approval of Minutes from the March 8, 2022 Meeting
- 2. <u>22-32</u> Fire Department Monthly Report

**PURPOSE:** The purpose of this agenda item is to provide the Town Council

with a monthly overview of service calls.

Attachments: Attachment A - April 2022 Monthly Report

3. <u>22-126</u> Stormwater Utility Monthly Report

**PURPOSE:** The purpose of this item is to provide the monthly update regarding

Stormwater Utility projects and initiatives.

Attachments: May 2022 Stormwater Report

**4.** <u>22-168</u> Economic Development Monthly Report

**PURPOSE:** The purpose of this item is to provide a regular monthly activities

and status report.

Attachments: Attachment A - April Economic Development Report

**5.** Police Department Monthly Reports

**PURPOSE:** The purpose of this item is to provide a brief overview of service

calls for the month of April.

Attachments: 4- April 2022 Monthly Report

6. <u>22-146</u> A Request to Adopt a Resolution to Award Retired Police K9

Turbo to Handler POIII Karissa Kimrey

**PURPOSE:** POIII Kimrey's K9 partner will retire after more than eight years of service to the Carrboro Police Department and the

Town of Carrboro due to age and other health issues.

<u>Attachments:</u> Attachment A - Turbo Resolution

Attachment B - Turbo Retirement Agreement

7. <u>22-173</u> Affordable Housing Update

**PURPOSE:** The purpose of this item is for the Town Council to receive an

update on the Town's Affordable Housing activities.

Attachments: Attachment A: Affordable Housing Quarterly Report 05.2022

#### **7:35-8:05**

#### E. PUBLIC HEARING

**1.** Public Hearing: Special Use Permit-A to utilize existing building for ArtsCenter at 400 Roberson Street.

**PURPOSE:** The purpose of this item is for the Town Council to hold a public hearing on Special Use Permit-A application for the ArtsCenter to renovate the existing building at 400 Roberson Street.

Attachments: Attachment A- Staff Report

Attachment B- SUP-A Plans

Attachment C- Trip Generation Memo

Attachment D- Non-conforming Sidewalk Justification

**Attachment E- Tree Removal Memo** 

Attachment F- Neighborhood Meeting Form

Attachment G- SUP-A Worksheet

Attachment H- Summary of Advisory Board Recommendations

#### F. OTHER MATTERS

#### <u>8:05-8:20</u>

1. <u>22-03</u> Capital Improvement Plan FY23 through FY27

**PURPOSE:** The purpose of this agenda is to present a report to the Town Council on the proposed Capital Improvement Plan (CIP) for FY23 through FY27

Attachments: Attachment A - Resolution to Accept the FY 2023-2027 CIP

#### **8:20-8:40**

**2**. <u>22-169</u> Amendment to FY22 Adopted Budget

**PURPOSE:** The purpose of this item is to request that the Town Council approve a budget amendment to the General Fund Operating Budget and the Affordable Housing Special Revenue based on year-to-date actual revenue collections and trends.

Attachment A: Budget Amendment Ordinance 5-24-2022

#### 8:40-9:25

3. <u>22-164</u> Town Manager's Recommended Budget for Fiscal Year 2022-2023

**PURPOSE:** The purpose of this agenda item is for the Town Manager to present the Recommended Budget for FY23 and to set the public hearing for June 7, 2022.

Attachments: Attachment A - Resolution to Accept the Recommended Budget and Set

**Budget Public Hearing** 

#### 9:25-10:00

**4.** <u>22-177</u> American Rescue Plan Act Framework Update

**PURPOSE:** The purpose of this agenda item is to provide the Town Council with an update on the development of a comprehensive plan to allocate the American Rescue Plan Act (ARPA) funds.

Attachments: A- ARPA Comments and Feedback

#### G. MATTERS BY COUNCIL MEMBERS



Town Hall 301 W. Main St. Carrboro, NC 27510

# **Agenda Item Abstract**

File Number:22-174

**Agenda Date:** 5/24/2022

File Type: Agendas

In Control: Board of Aldermen

Version: 2

Proclamation-Period Poverty Awareness Week



Town Hall 301 W. Main St. Carrboro, NC 27510

# **Agenda Item Abstract**

File Number:22-176

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

Approval of Minutes from the March 8, 2022 Meeting



Town Hall 301 W. Main St. Carrboro, NC 27510

## **Agenda Item Abstract**

File Number:22-32

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

TITLE:

Fire Department Monthly Report

**PURPOSE:** The purpose of this agenda item is to provide the Town Council with a monthly overview of

service calls.

**DEPARTMENT:** Fire Department

CONTACT INFORMATION: Chief David Schmidt, (919) 918-7349

**INFORMATION:** This report will provide information on Fire Department service calls that occurred in

Carrboro, South Orange Fire District, and neighboring jurisdictions.

FISCAL & STAFF IMPACT: There is no fiscal or staff impact to accept this report.

**RECOMMENDATION:** Staff recommends that the Town Council accepts the report.

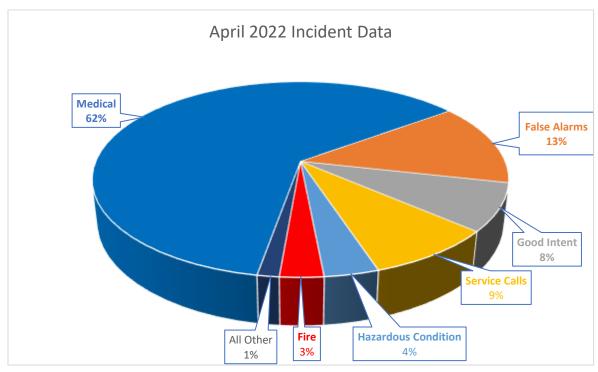


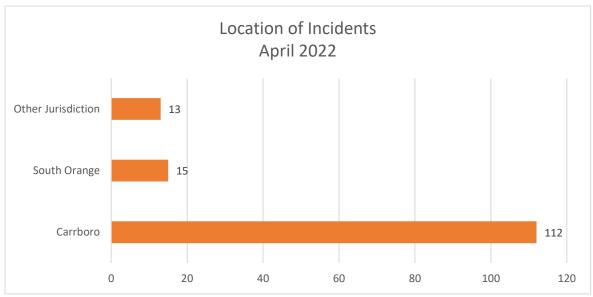


# **APRIL 2022**

### **Operations:**

The Fire-Rescue Department responded to 140 calls for service in April, which was a 10.2% increase over April 2021. This amount of the increase continues to be due to the impact on COVID and calls for service during 2021. The following charts depict a breakdown in our types of calls as well as the amount of time we provided aid to a neighboring fire department and the amount of time we received the aid.

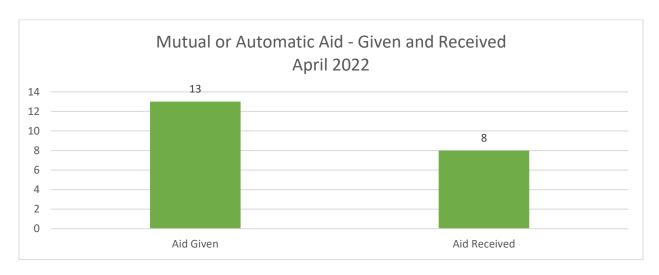








# **APRIL 2022**



#### Personnel:

Each year personnel are nominated for Firefighter of the Year that is hosted by The Chamber For a Greater Chapel Hill - Carrboro. Aside from the ceremony hosted by the Chamber, the department had nothing in place to recognize these employees. We have purchased a wall plaque that will be proudly displayed in the front lobby of Fire Station #1 where the names of the award recipients are listed. The award recipients are listed back to 2010.







# **APRIL 2022**

### **Health & Safety:**

I want to express my appreciation for the Town Wellbeing Committee that allowed committee members to weigh in on finding a new Employee Assistance Program vendor. Speaking specifically for the fire department, it is exceedingly difficult to find a clinician who understands Firefighters and all the different situations they encounter during the course of their career. The local fire service leaders continue to work to develop "peer support" networks that allow firefighters to find the help they need.

The timing of this is perfect since May is Mental Health Awareness Month. CFRD personnel will continue to play an active role in not only making recommendations, but also being involved in the Peer Support network to ensure our personnel receive the help they need, when they need it. It is unfortunate to report that recent studies have shown that firefighter suicides have surpassed line of duty deaths.

Carrboro Firefighters teamed up with UNC's Department of Exercise Science and Sports to provide information as UNC is submitting a proposal to National Institute of Occupational Safety and Health (NIOSH) in a project titled "Total Worker Health Approach to reduce falls and advance fall protection in Firefighters.' This is part of a larger project where UNC was named NIOSH Center of Excellence for Total Worker Health. If the project is funded, firefighters look forward to the opportunity to continue to work with Dr. Ryan and his staff.

#### **Facilities:**

Due to space constraints, we are looking at having to repurpose the Fire Station #1 conference room into a bunk room. This would require Fire Department administration to find meeting space in Town Hall or the Carrboro Civic Club for meetings. The movement would also create space for the purchase of right sized lockers for the firefighters. Currently, they are unable to store their Class A dress uniforms in their lockers and it is requiring the construction of some type of storage space within the Station 1. The purchase of the lockers would also allow them to store duty uniforms.

#### **Training:**

Our training hours continue to exceed the monthly requirements as we continue to train the probationary firefighters as well as train on the new Tanker that arrived. The Tanker has been the primary focus of training in April as we work to place it into service in May. During the month of April, we had two personnel participate in the Technical Rescue /Trench Rescue training which consists of 64 hours of classroom training as well as hands-on training. In addition, we also hosted three trench rescue training sessions as part of continuing education for the County-wide team.

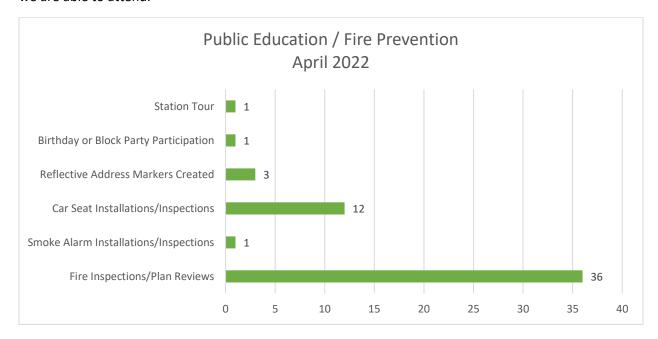




# **APRIL 2022**

#### Fire Prevention / Public Education:

For the first time since 2019, we were finally able to participate in an event with the community. Personnel set-up our junior firefighter obstacle course for the WCOM Friends and Family Festival fundraiser at Town Commons. The obstacle course allows kids of all ages to get a taste of what it is like to be a firefighter and complete some related tasks. The course ends with each child using a fire hose to "extinguish" flames in the window of our simulated home. It is estimated that we saw over 100 children and 75 adults. It was such a welcome opportunity to be able to be out in the community, interacting with children and their parents. We look forward to continuing to have a presence at any public event we are able to attend.





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# **Agenda Item Abstract**

File Number:22-126

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

TITLE:

Stormwater Utility Monthly Report

**PURPOSE:** The purpose of this item is to provide the monthly update regarding Stormwater Utility

projects and initiatives.

**DEPARTMENT:** Public Works

**CONTACT INFORMATION:** Randy Dodd, Stormwater Utility Manager, 919 918-7341

**INFORMATION:** The report identifies eight separate projects and initiatives that Stormwater staff are currently involved in. These are specific efforts, some time-limited, and others part of ongoing stormwater program development, that are above and beyond the baseline workload that includes but is not limited to: complying with two EPA/State NPDES permits; program administration; responding to requests for support and community outreach; stormwater system inspection and maintenance; reviewing development plans; stream determinations/buffer reviews; and illicit discharge response and pollution prevention.

FISCAL & STAFF IMPACT: There is no fiscal or staff impact associated with this update.

**RECOMMENDATION:** Staff recommends that the Town Council receive the staff report.

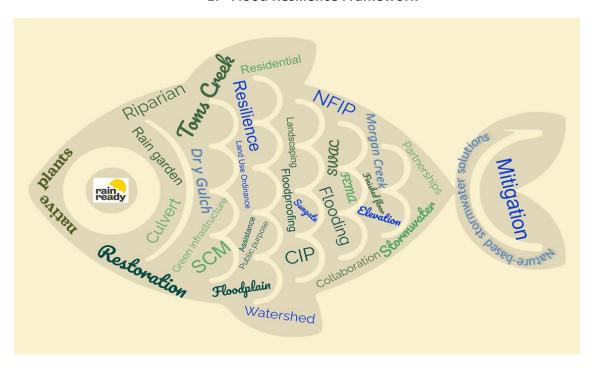
# **STORMWATER UTILITY MONTHLY REPORT**

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	Status: Active	6
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	Status: Ongoing.	9

#### PART 1: WATER QUANTITY DRIVEN WORK

#### 1. Flood Resilience Framework



**Project Description:** The purpose of this project is to draft a new Flood Resilience Framework to help guide community scale risk reduction and mitigation efforts.

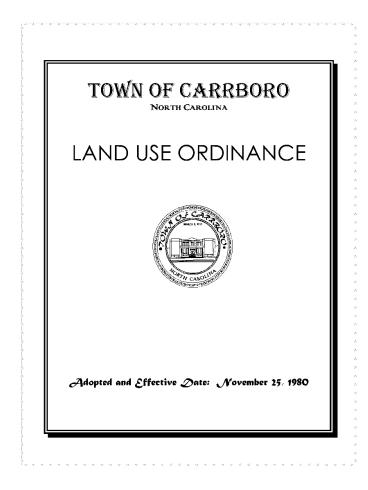
**Project Background:** Carrboro and many other communities face water related challenges that are significant and complex. We are trying to simultaneously manage: the flooding effects of more frequent and intense storms with more in store due to climate change; the challenges of historical and future land use and development; and the impacts to both residents and local aquatic ecosystems. There is a growing recognition that this multi-faceted problem requires a multi-faceted solution.

**Status: Active**. In 2019, the Council directed staff to move forward with a pilot study due to the ongoing need to address flooding issues. The Town contracted with the Center for Neighborhood Technology (CNT), resulting in a "RainReady" report in May 2020. The Stormwater Advisory Commission received information on RainReady follow up work and provided review comments. Staff continue to pursue related follow up actions, with active work including but not limited to: drafting a town wide flood resilience framework; exploring obtaining contractual support with single family residential scale technical assistance/assessments; and compiling and publishing a directory of contractors available to provide assistance to residents. The other items (2-8) in this monthly report are also relevant.

**Fiscal and Staffing Considerations:** Any fiscal impact resulting from financial assistance to be provided as part of a new program will be determined through administrative and policy level review. This work has required and will continue to require a significant amount of staff time which would further increase if staff will be administering a new program.

**Additional Information:** Additional information is available from multiple Council agenda items from 2013-2019. A <u>project website</u> has been created with relevant historical and project related information.

#### 2. Land Use Ordinance Stormwater Provisions Review



**Project Description:** Review of LUO stormwater provisions.

**Project Background:** At the April 16, 2019 meeting, the Council referred further review of the stormwater provisions in the LUO to staff and the Stormwater Advisory Commission in consideration of the flooding and drainage impacts being experienced and elevated risk for increasing impacts due to climate change.

**Status: On Hold.** This has been referred to Stormwater and Planning staff, Sungate Design, and the Stormwater Advisory Commission. Staff will begin researching and considering the scope of potential changes in the first half of 2022 and anticipate working with the SWAC in late 2022 or early 2023.

**Fiscal and Staffing Considerations:** There is no fiscal impact with reviewing and amending the LUO. There will be a staff impact with performing the review.

#### **Additional Information:**

https://carrboro.legistar.com/LegislationDetail.aspx?ID=3919560&GUID=59CDD594-2973-4C2B-813C-738A1CF5707B&Options=&Search

http://www.townofcarrboro.org/DocumentCenter/View/698/Article-XVI-Floodways-Floodplains-Drainage-and-Erosion-PDF

#### 3. FEMA Hazard Mitigation Grant Program Applications (Acquisition and Elevation)





**Project Description:** The information presented below is for an acquisition project for 116 Carol Street, and a new elevation project for 100 James Street

**Project Background:** Following on Hurricane Florence and Tropical Storm Michael, FEMA announced new rounds of HMGP funding. In addition to the Lorraine Street properties discussed above, two additional homeowners at 116 Carol Street and 100 James Street (properties included in previous HMGP applications for acquisitions that did not move forward) have responded and were included in Letters of Interest submitted by the Town to the NC Department of Public Safety (NCDPS). Staff submitted applications for an acquisition project for 116 Carol Street and for elevation of the home at 100 James Street in 2019.

**Status: Applications in Review.** Application materials for the 116 Carol acquisition were submitted to the State in October 2019 under Hurricane Florence. Application materials for the 100 James Street elevation were submitted to the State in November 2019 under Tropical Storm Michael. Staff regularly check on the status, which has remained "pending obligation" since the applications were submitted. If approved, staff will follow up with pursuit of entering into (a) grant agreement(s) for one or both projects. Note that in late January, NCDPS staff informed staff that FEMA and NCDPS may be ready to move forward with the 116 Carol acquisition soon.

**Fiscal and Staffing Considerations:** If the Town can successfully enter into grant agreements (one for acquisition and one for elevation), costs for work covered by the grants will first be borne by the Town and then reimbursed to the Town with a combination of both Federal and State funds covering eligible costs, provided that all grant requirements are met. If the Town chooses to incur costs prior to entering into the agreement, these costs will not be reimbursable with grant funds. While there would be a significant staff impact to administer the grant funds, the staff capacity is sufficient to do so should FEMA decide to move forward.

#### **Additional Information:**

https://www.fema.gov/media-library-data/1493317448449b83f27544e36b7bf67913f964a56b15a/HMA Homeowners Guide 040717 508.pdf

#### PART 2: WATER QUALITY & FEDERAL/STATE REGULATORY DRIVEN WORK





Background: SCMs ("Stormwater Control Measures") treat runoff to reduce both water quantity and quality impacts. The Town's Land Use Ordinance (LUO) requires stormwater management with SCMs as part of development projects. A 'Post Construction Stormwater Program' ensuring SCMs are properly regulated and maintained is also a requirement of the Town's NPDES permit with EPA, as administered by the NCDEQ. In early 2020, the Council approved a rate increase to support the necessary capacity to expand program efforts in general, and specifically including SCM compliance oversight. Moving forward with a compliant and comprehensive Town wide SCM maintenance oversight program is also seen as an immediate and effective action that the Town can take for flood/climate change resilience since there are existing regulated SCMs for which performance can be improved with proper maintenance, and risks of poorer future performance can also be avoided through preventative maintenance.

**Status: Active.** Staff have been actively moving forward with the SCM maintenance and inspection program activities in recent months with goals of:

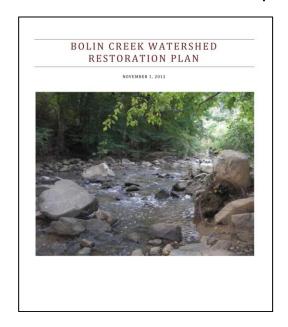
- A letter being sent to all owners of Town permitted SCMs outlining their responsibilities and clear communications about the program and what will be happening going forward (initiated in November 2020).
- 2) All owners of Town permitted SCMs being required to initiate their own annual reporting of their maintenance and inspection efforts.
- 3) Stormwater staff committing to complete staff inspections of all Town permitted SCMs during the recently renewed 5-year NPDES permit cycle.

Staff have been reporting on activities to the Stormwater Advisory Commission. Stormwater staff have been and will continue to be working with property owners and their consultants to provide compliance assistance with maintenance and inspection activities. A total of 56 responsible entities have been identified and/or contacted, representing 185 SCMs.

**Fiscal and Staffing Considerations:** This activity is requiring a significant amount of staff time.

Additional Information: http://www.townofcarrboro.org/751/Maintenance-and-Inspection

#### 5. Bolin Creek Watershed Restoration Plan Implementation



**Regulatory Requirement:** The downstream extent of Bolin Creek in Carrboro, and into Chapel Hill, is on the state/federal list of impaired waters. Local actions are needed to improve water quality.

**Background:** Carrboro staff worked with Chapel Hill and other local, state, and federal agency staff in 2006 to create the Bolin Creek Watershed Restoration Team (BCWRT) because of the impaired waters listing. At the time, the Bolin Creek watershed was selected as one of only 7 watersheds in the state to receive focused state and federal assistance in preparing grant applications and leveraging other resources to remove Bolin Creek from the impaired waters list. The BCWRT's long term goal is to improve the health of Bolin Creek and its tributaries and remove it from the impaired waters list. This is an ambitious goal that will require a robust commitment for many years to come.

**Status: Active.** Between 2012 and 2020, watershed restoration plan implementation was inactive due to insufficient staff capacity and funding resources. In early spring, 2021, the Town Council approved and the Stormwater Advisory Commission reviewed the submittal of an EPA/NCDEQ 319 grant application with 3 HOAs in the Bolin Forest neighborhood and other partners to address an eroding gulley as a restoration and demonstration project. In January 2022, the Council approved accepting the grant agreement. Staff continue to move forward with coordinating with project partners. Kris Bass Engineering was selected to provide engineering support for the project in May.

**Fiscal and Staffing Considerations:** The application is based on the Town offering an in kind but not cash match for the grant. There will be a staff impact with grant administration.

#### **Additional Information:**

https://townofcarrboro.org/280/Bolin-Creek-Watershed-Restoration

#### PART 3: WATER QUANTITY AND WATER QUALITY DRIVEN WORK

#### 6. Stormwater Infrastructure Condition Assessment

STORMWA	TER CONVEYANCE CONDITION ASSESSMENT
Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
Good	Good condition, but no longer new, may have some slight defective or deteriorated component(s), but is overall functional
Adequate	Moderately deteriorated or defective component(s), but has not exceeded useful life.
Critical	Defective or deteriorated component(s) in need of replacement; exceeded useful life.
Failed	Failed/damaged components(s) or in need of immediate repair; well past useful life.

**Project Description:** The purpose of this project is to assess the condition of Town-maintained stormwater infrastructure to inform: life cycle asset management and program revenue needs; capital, smaller project, and repair and maintenance planning and prioritization; and coordination of stormwater infrastructure work with other right of way and facilities maintenance and improvement projects.

**Project Background:** The Town has pursued work to inventory the Town's stormwater infrastructure over the past 15-20 years. This infrastructure includes features such as inlets, catch basins, pipes, culverts, junction boxes, outlets, ditches and swales, energy dissipation, and Stormwater Control Measures. There was an initial effort that captured much of the inventory and the inventory has been updated as new development has been constructed. Most recently, Stormwater and GIS staff have collaborated to employ new hardware and software tools to facilitate the ongoing maintenance and improvement of the infrastructure inventory. However, a comprehensive condition of stormwater infrastructure does not currently exist.

**Status: Active**. Stormwater staff have begun planning for a phased approach to completing a comprehensive stormwater infrastructure condition assessment. This will require a phasing/prioritization of infrastructure types (e.g., age, material, size, closed/below ground or open/above ground system) and location and risks and impacts of disrepair/failure of infrastructure to assess over the next several years. The assessments will be more involved and expensive for closed (underground) systems. Staff will begin work as able in the remainder of FY 21/22 and have included this new initiative as part of the FY 22-23 operating budget submittal.

**Fiscal and Staffing Considerations:** This will require a combination of contracted services and Town staff work. It is premature to precisely estimate the cost and level of effort, although it is clear that this will be a significant undertaking.

**Additional Information**: As this work progresses, additional information will be provided on the Town's website.

#### 7. Community Outreach and Engagement



**Project Description:** Staff continue to expand community outreach and engagement efforts.

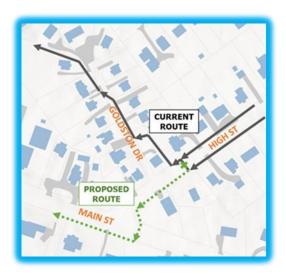
**Project Background:** Since the Stormwater Utility and Division were created in 2018, staff have developed and pursued a number of methods and means for community outreach and engagement. For example, staff created a Homeowners Manual and have shared it with residents via the website and with social media and virtual and in-person events. Staff have also collaborated with Chapel Hill for two annual Joint Stream Clean-ups. A variety of other specialized outreach materials and activities have been pursued such as "Tree Tags", a virtual stream buffer restoration presentation, and an event at the dog park. Staff have provided one-on-one and neighborhood scale technical assistance to residents on topics such as pollution prevention, roof disconnects, erosion control, riparian restoration, tree plantings, land records access, federal, state, and local permitting and assistance and more. Many online and print outreach materials have been created.

Status: Ongoing. A significant recent event was the First Annual Orange County Creek Week, March 12th through the 19th. This is a partnership between Orange County, UNC-CH, Chapel Hill, Carrboro, Hillsborough, and OWASA, and also part of broader regional efforts. This event was co-founded by Carrboro and Chapel Hill Stormwater staff. Orange County has agreed to host a permanent website for the event that will contain links to resources, educational content, and a calendar for all partner events. Stormwater staff were present at Open Streets, Earth Day and Carrboro Day, and continue to work with the Town's Communications Director to create new content to feed into newsflashes and weekly newsletters. Another focus in April/May was on publicizing and continuing to populate a new contractor directory. (Listing in the directory does not require prequalification nor represent an endorsement of the company or its services.) New stormwater content is being created as part of the town wide website revamp to make pages more streamlined, easier to navigate, accessible, and more informative. Staff have also been working on a trash cart sticker to provide information on whom to contact with different Public Works related questions. Staff plan to continue to ramp up work with neighborhoods and the school system.

**Fiscal and Staffing Considerations:** This work is integrated into the ongoing work of staff and the operating budget; no new impact is anticipated.

**Additional Information:** The <u>Stormwater Outreach webpage</u> has more information.

#### 8. Stormwater Capital Projects



**Project Description:** Staff continue to plan for and implement stormwater capital projects.

**Project Background:** Since the Stormwater Utility and Division were created in 2018, a Stormwater section of the annually updated Capital Improvement Program has been included, and stormwater capital projects have been pursued. Two capital projects have been completed, a stream restoration at Public Works and a culvert replacement on Broad Street.

Status: Ongoing. There is one currently active and approved capital project funded by the Stormwater Enterprise Fund. It is for infrastructure improvements in the West Main Street vicinity. Construction bids were received, and a contractor (Hollins Construction Services) selected. Construction is scheduled to start in June. This project will divert some of the runoff generated along High Street out to Main Street instead of the current conveyance route along Goldston Ave. and continuing through downstream private properties. Staff continue with future project planning and development work; recommendations have been passed on for the annual update to the Capital Improvement Program. The condition assessment work referenced in #6 is an important aspect of this work. Staff are also working to identify new green stormwater infrastructure opportunities for Town maintained rights of way and facilities.

**Fiscal and Staffing Considerations:** This work is integrated into the ongoing work of staff; no new impact is anticipated aside from the fiscal impact identified as part of future project approval.

**Additional Information:** Information on the Town's CIP is available at <u>this link</u>. A <u>project webpage</u> has been created for the High Street project,



Town Hall 301 W. Main St. Carrboro, NC 27510

# **Agenda Item Abstract**

File Number:22-168

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

TITLE:

**Economic Development Monthly Report** 

**PURPOSE:** The purpose of this item is to provide a regular monthly activities and status report.

**DEPARTMENT:** Economic Development

**CONTACT INFORMATION:** Jon Hartman-Brown, Economic Development Director, 919-391-7846 -

JHartman-Brown@carrboronc.gov

**INFORMATION:** This is a monthly report of the economic development activities and status updates to the Town Council for informational purposes.

FISCAL & STAFF IMPACT: There is no fiscal or staff impact.

**RECOMMENDATION:** Staff recommends that the Town Council accept the monthly report.

#### **ACTIVITY**

- Attending CBA Marketing, Policy, and Leadership meetings
   I am currently attending CBA Marketing Committee, Policy Committee, and Leadership Council meetings to network with these business owners and find new ways the Department and the Tourism Development Authority can be a part of their initiatives. The
  - Department and the Tourism Development Authority can be a part of their initiatives. The 203 Project and Downtown Parking study have been the center of on-going concerns and discussions with the CBA and their respective committees.
- Business Alliance and ESC Mentor Program Under Development
  We are working to develop a new program for new businesses in Carrboro to be
  matched with a local business mentor. While this will be similar to SCORE's services, it
  will be less structured than SCORE's program and will primarily function as a networking
  opportunity for new start-ups. Both the CBA and the ESC are encouraged by this
  program and members are willing to participate. Progress on this program has been
  delayed due to the COVID-19 Mitigation Grant Program. Targeting final policy
  completion by September 2022.
- Wayfinding and Parking Signage
  - I have been working with Public Works and Communication staff regarding finalizing the development of a wayfinding program for downtown and particularly for public parking in downtown. The more formal signage program is proposed in the 2023 fiscal year budget, but signage for temporary lots the town has acquired leases on is slated for installation within the next month. Additionally, public parking locations have been added to Apple Maps, Google Maps, and Waze to help those using navigation apps easily locate public parking. We have also created a map on our website and will be posting this on social media channels as well.
- Inter-City Visit Meetings Underway for Fall 2022 Visit
  I have been working with the Chamber and other jurisdictions to meet and discuss options for moving forward with an Inter-City visit again this year since postponing the 2020 trip. The location has yet to be determined.
- Entrepreneurship Training with Durham Tech Now Underway
  The Town has partnered with Durham Tech to provide a location for two
  entrepreneurship and existing business training cohorts to take place here in Carrboro.
  The Town is renting the space and providing refreshments, while Durham Tech is
  providing the curriculum and facilitators. Scholarships provided by Wells Fargo are
  available for those who may be unable to pay for the class. There are 13 participants in
  the program. The participants will graduate from the program at their last session on
  May 21st.

#### • BIPOC Business Update

A BIPOC Business Owner's Roundtable meeting is scheduled virtually for May 31st. Additionally, our partnership with Durham Tech for entrepreneurship training prioritized BIPOC applicants and has 7 BIPOC participants currently going through the program.

#### **PROJECTS**

#### • Minority Business Roundtable – Implementation

Current Status: BIPOC Business Roundtable being scheduled for Q2.

<u>Next Steps:</u> Continue to hold BIPOC Business Roundtable Meetings and develop a mentorship program.

<u>Projected Completion:</u> On-going. We anticipate these activities to continue and become a part of the economic development workflow process.

#### Downtown Parking Study – Presentation to Advisory Boards

<u>Current Status:</u> The Council accepted the presentation and referred the study to the advisory boards.

<u>Next Steps:</u> Staff are working with advisory boards to have the study placed on their next meeting agenda.

Project Completion: September 2022

#### • COVID-19 Mitigation Business Grants – Grant Agreements Being Signed

<u>Current Status:</u> Second round of approvals have grant agreements are we are waiting to receive signed agreements and W-9s.

Next Steps: Route agreements through Town for signature.

Project Completion: June 2022

#### • 203 Project Parking Replacement

Area	Spaces	Availability	Status	Completion
203 S. Greensboro (203 Project)	-100	24/7		
Dispute Settlement Center	+6	24/7	Not started	Q2 2022
CommunityWorx	+12	24/7	Not started	Q2 2022
309 N. Greensboro (Fitch)	+51	Evening & 24 hrs. Weekends	Completed	
502B N. Greensboro (Fitch)	+20	24/7	Completed	
300 E. Main (behind ArtsCenter)	+62	Daytime	Completed	
Net Change	+51			



Town Hall 301 W. Main St. Carrboro, NC 27510

## **Agenda Item Abstract**

File Number:22-82

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

TITLE:

Police Department Monthly Reports

**PURPOSE:** The purpose of this item is to provide a brief overview of service calls for the month of April.

**DEPARTMENT:** Police Department

**CONTACT INFORMATION:** Chief Chris Atack, 919-918-7407

**INFORMATION:** This report provides data on service calls, traffic stops, citations, arrests, use of force, and traffic crashes.

**FISCAL & STAFF IMPACT:** There is no fiscal or staff impacted associated with the acceptance of this report.

**RECOMMENDATION:** Staff recommends that the Town Council accept the report.



# CARRBORO POLICE DEPARTMENT

# Community • Accountability • Respect • Ethics

### **APRIL 2022**

#### Calls for Service

Calls for service are generated either by citizen complaints or by officers self-initiating. These calls range from a request for a vehicle unlock, to a suspicious person, to a traffic stop, to more serious criminal matters with all requiring the presence or response of an officer to resolve, correct or assist in that situation.

In April 2022, The Carrboro Police Department recorded 1,380 calls for service as compared to 1,334 in the same month the previous year (2021).

Top 5 Calls for Service by Frequency				
Type:	Number:	% of Total:		
Miscellaneous Officer Initiated	483	35%		
Traffic Stops	160	12%		
Public Service	126	9%		
Disturbance/Nuisance	88	6%		
Alarms	54	4%		
Total for Top 5	911	66%		

<u>Traffic Stops:</u> In April 2022, Carrboro Police performed 155 traffic stops. As a result of those stops, 69 citations were issued, 47 verbal warnings given, 36 written warnings issued, and 6 on-view arrests occurred.

<u>Citations:</u> In April 2022, Carrboro Police issued 69 citations. 35 were for speeding 15 mph or more over the speed limit, 5 were for speeding/speeding in a school zone, 2 were for failing to stop for a stopped school bus, 6 were for stop sign/stoplight violations, 8 were for regulatory violations, 8 were for DWLR (not impaired rev.) 1 for DWLR (impaired rev.) and 1 each of drunk in public, shoplifting, possession of marijuana and pedestrian crossing violation.

<u>Arrests:</u> In April 2022, the Carrboro Police Department made 34 on-view/custodial arrests. 26 charges were misdemeanor arrests: ranging from Simple Assault, DWI, Intoxicated and Disruptive, Communicating Threats, Larceny, Indecent Exposure, Resist Delay and Obstruct. 8 were felonies: Felony Drug Possession, PWISD Marijuana, Assault Serious Bodily Injury, Common Law Robbery, Larceny by Employee, Larceny of Automobile, Fraud- Obtaining Property by False Pretenses, and Felony Probation Violation.

<u>Incident Reports:</u> There were 222 Incidents reported to the Carrboro Police Department for the month of April 2022, as compared to 233 in the same month from last year (2021).

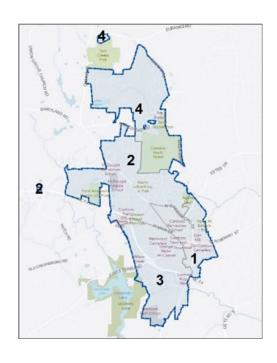
<u>Crashes:</u> There were 37 traffic crashes in the month of April, which included no fatalities.

## **Calls for Service by Area:**

\*\*includes cancelled events\*\*

### **APRIL 2022**

AREA: 1-4	NUMBER OF CALLS	PERCENT OF TOTAL:
Area 1	481	30.2%
Area 2	292	18.3%
Area 3	737	46.2%
Area 4	84	5.3%
Total	1,594	100%



# **April Items of Significance:**

- Carrboro Officers served 1 involuntary commitment order and provided transport for 5 voluntary commitments. All individuals were taken to UNC Hospital for evaluation.
- April 19<sup>th</sup> Shooting 501 Jones Ferry Road 1 victim, under investigation



Town Hall 301 W. Main St. Carrboro, NC 27510

## **Agenda Item Abstract**

File Number:22-146

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

#### TITLE:

A Request to Adopt a Resolution to Award Retired Police K9 Turbo to Handler POIII Karissa Kimrey

**PURPOSE:** POIII Kimrey's K9 partner will retire after more than eight years of service to the Carrboro Police Department and the Town of Carrboro due to age and other health issues.

**DEPARTMENT:** Police

**CONTACT INFORMATION:** Chief Chris Atack, 919-918-7407

**INFORMATION:** In accordance with North Carolina General Statute, 160A-266 declares K-9 Turbo to be surplus property upon retirement from service and authorizes her assigned handler, POIII Karissa Kimrey, to take ownership of K-9 Turbo upon her execution of a hold harmless agreement to provide proper care for the remainder of the dog's life. By executing that agreement, POIII Kimrey will assume all liability and responsibility for the dog. The Council has previously awarded a retiring Police K9 to the handler free of charge. Town staff recommends that the Town Council award K9 Turbo to POIII Kimrey at no cost.

FISCAL & STAFF IMPACT: K9 Turbo has no financial value to the Town.

**RECOMMENDATION:** Staff recommends that the Town Council adopt the attached resolution.

#### **K-9** Retirement Resolution:

WHEREAS, K-9 Turbo is owned by the Town of Carrboro; and

WHEREAS, K-9 Turbo has faithfully served the Town and its citizens for 8 years; and

**WHEREAS**, K-9 Turbo will retire from his position as Police Canine effective May 19, 2022; and

**WHEREAS**, the Mayor and Town Council, by this resolution, wish to express their great appreciation to K-9 Turbo for service, loyalty, and dedication to the Town of Carrboro;

**NOW THEREFORE, BE IT RESOLVED** that the Town of Carrboro, in accordance with North Carolina General Statute 160A-266, declares K-9 Turbo to be surplus property upon retirement from service and authorizes his assigned handler, POIII Karissa Kimrey, to take ownership of K-9 Turbo upon her execution of a hold harmless agreement to provide proper care for the dog for the remainder of the life of the animal By executing that agreement POIII Karissa Kimrey will assume all liability and responsibility for the dog.

Witness my hand and seal of the Town of Carrboro this 19th day of May 2022





#### TOWN OF CARRBORO POLICE DEPARTMENT

Chris Atack, Chief of Police 100 N. Greensboro St. Carrboro, NC 27510

PHONE: 919-918-7397 FAX: 919-942-4473

## MEMORANDUM OF AGREEMENT FOR TRANSFER OF OWNERSHIP OF POLICE CANINE

Police canine Turbo is no longer useful or necessary for law enforcement purposes due to his age. The dog is neither qualified to be retrained with a new handler nor able to continue to function as a police canine; therefore, he is of no economic value to the Town of Carrboro. As a result, ownership and possession of Turbo is hereby transferred to POIII Karissa Kimrey and she agrees to the following conditions:

- 1. POIII Kimrey assumes full responsibility for Turbo's welfare, including but not limited to providing adequate shelter, food, grooming, and veterinary care.
- 2. POIII Kimrey will, under no circumstances, use Turbo for any type of financial gain.
- 3. POIII Kimrey is aware of the general background, training, and utilization of Turbo by the Carrboro Police Department and, being so informed, is fully cognizant of any and all risks associated with assuming ownership and possession of Turbo. POIII Kimrey does hereby release, forever discharge and covenant not to sue the Town of Carrboro, the Carrboro Police Department, and all past, present, and future employees, elected and appointed officials, contractors, agents, and representatives of the Town of Carrboro from any and all claims, demands, damages, causes of actions, liabilities, and judgments arising from or related in any way to the ownership, possession, use, condition, actions, activities, transfer or sale of Turbo; and does hereby further agree to defend, indemnify, hold and save the Town of Carrboro, the Carrboro Police Department, and all past, present, and future employees, elected and appointed officials, contractors, agents, and representatives of the Town of Carrboro free and harmless from any and all claims, demands, damages, causes of action, liabilities, and judgments arising from or related in any way to the ownership, possession, use condition, actions, activities, transfer or sale of Turbo.

	/	
Karissa Kimrey	date	Chris Atack, Police Chief
Richard White, Town Mar	nager	Robert Hornik, Town Attorney



Town Hall 301 W. Main St. Carrboro, NC 27510

## **Agenda Item Abstract**

File Number:22-173

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

#### TITLE:

Affordable Housing Update

**PURPOSE:** The purpose of this item is for the Town Council to receive an update on the Town's Affordable

Housing activities.

**DEPARTMENT:** Housing and Community Services

**CONTACT INFORMATION:** Rebecca Buzzard, Director, Housing and Community Services, 919-918-7438, Anne-Marie Vanaman, Management Specialist, 919-918-7321

**INFORMATION:** Town staff use the adopted Goals and Strategies document as the main guide for the Town's affordable housing efforts. On October 12, 2021 <a href="https://carrboro.legistar.com/LegislationDetail.aspx?">https://carrboro.legistar.com/LegislationDetail.aspx?</a> <a href="https://carrboro.legistar.com/LegislationDetail.aspx?">DE5164426&GUID=0DCEE422-1BC5-4DDB-8130-ED60ED894D78</a>, staff presented the fiscal year 2020-2021 affordable housing and community services report, which included current local housing data, projects funded through the Affordable Housing Special Revenue Fund, the updated Goals and Strategies document, and information on the Department's COVID-19 response efforts. The presentation and report reflected the Town's accomplishments towards the stated goals and provided additional information on progress being made toward Council identified targets. This will continue to be updated and reported on a yearly basis.

To stay abreast of Town affordable housing activities throughout the year, Council Members have requested regular updates on current projects and collaborative activities. Staff have revised this quarterly report in an effort to make it easier to read. Attachment A provides a listing of current affordable housing projects and information on local and regional collaborative housing efforts. It is anticipated that the affordable housing goals and strategies included in the Comprehensive Plan, once adopted, will guide future activities and collaborations.

FISCAL & STAFF IMPACT: None noted in relation to the receipt of this update.

**RECOMMENDATION:** Staff recommends that the Town Council receive this update.

#### Homeownership

- **1.1 Increase number of homeownership units that are permanently affordable in Carrboro to households earning 60%-115% AMI.** Homeownership goal: 85 affordable ownership homes by 2024. In July 2021, there were 75 affordable homeownership units (data updated yearly).
- **1.3** Decrease barriers to first-time homeownership and to homeownership retention, particularly among seniors.
- 1.3 A2. Grants for critical home repairs, energy efficiency, upfits to accommodate changing mobility, etc.
- 3.6 Reduce utility costs
- **3.7** Acquisition of land/property

Partner/Project	# Units	Project Type	Location	Goal/ Strategy #	Status
Habitat for Humanity	4	New Construction	Cobb Street/ Northside	1.1 1.3	<b>In Progress.</b> Closings expected by Summer 2022.
Rebuilding Together of the Triangle and Hope Renovations	4	Preservation	Carrboro, incl. Lincoln Park	1.3 A2. 3.6	<b>In Progress.</b> Repairs complete by Summer 2022.
Energy Efficiency Loan Fund	N/A	Preservation	Carrboro	1.3 A2. 3.6	In Progress. Environmental Sustainability Coordinator and Economic Development Director have assessed the program guidelines. A draft plan for residential use is anticipated in Summer 2022.
Rogers Road Sewer Connection Assistance	3	Preservation	Rogers Road com- munity	3.6	In Progress. Revised interlocal agreement extended timeline for funding to 6/30/2025. New resident connection in progress.
Employee Assisted Housing	N/A	N/A	Carrboro	1.3	Conducted research on national EAH programs and created housing questions for a survey for Town employees. Survey closes 5/27.
Manufactured Home Park Preservation/ Displacement Prevention	39	Preservation/ Acquisition	Pine Grove/Old Fayetteville Rd.	3.7	<b>In Progress.</b> Exploration of future use ongoing between owner and nonprofit providers.

### **Rental Housing**

**Goal 2.1 Increase number of rental units that are permanently affordable to individuals and families earning less than 60% of AMI.** Rental Goal = 470 affordable units by 2024. As of July 2021, there were 379 rental units added or preserved (data updated yearly).

- **2.4** Reduce erosion of rental housing quality and affordability.
- 2.5 Examine the current marketplace for mobile and modular homes
- 3.1 Concerted Land Use Planning
- **3.7** Acquisition of land/property

Partner/Project	# Units	Project Type	Location	Goal/ Strategy #	Status
CASA	24	New construction	Perry Place/Merritt Mill	2.1	In Progress. Site preparation underway. Expected in-service date Dec. 2023.
EMPOWERment, Inc.	1	Acquisition	White Oak/Fidelity Street	2.1 3.7	In Progress. Closing anticipated July 2022.
Alliance of Aids Services - Carolina	7	Preservation	North Greensboro Street	2.4	<b>In Progress.</b> Final inspections. Expected in-service date, Summer 2022.
Pee Wee Homes	3	New construction	Hill Street	3.1	<b>In Progress.</b> Town conveyance of Hill Street lot completed.
Emergency Housing Assistance - CDBG-CV	152 house- holds	Preservation	Carrboro	2.4	In Progress. May invoicing is anticipated to close out the \$900,000 grant.
Landlord Outreach	N/A	Preservation	Carrboro	2.4	Ongoing. Working closely with County Housing Access Coordinator.
Tenant Education & Assistance	N/A	Preservation	Carrboro	2.4	In Progress. Staff working on a revised document to present to AHAC.
Manufactured Home Preservation & Displace- ment Prevention	N/A	Preservation	Carrboro	2.5	Complete. Regional strategy endorsed by the Towns and will be considered by BOCC on May 24.

#### **Overarching Priorities**

- **1.1** Increase number of homeownership units that are permanently affordable in Carrboro.
- **1.3** Decrease barriers to first-time homeownership and to homeownership retention, particularly among seniors.
- **2.1** Increase number of rental units that are permanently affordable to individuals and families earning less than 60% of AMI.
- 2.4 Reduce erosion of rental housing quality and affordability
- **3.1** Concerted Land Use Planning/small land use plan for three high priority/high potential areas.
- **3.1 B.** Consider the current planning processes that are underway and share coordination and overlap.
- 3.2 Improve opportunities for developers and potential partners to identify affordability in a project.
- **3.2 A.** Include members of OCAHC in initial development review to encourage creative solutions/opportunities for affordable housing to be integrated into projects, and/or identify best opportunities to secure payment-in-lieu.
- 3.5 Provide greater incentives for developers to include affordable housing in their projects

Partner/Project	# Units	Project Type	Location	Goal/ Strategy #	Status
Comprehensive Plan	N/A	Plan	Carrboro	3.1 3.2 3.5	In Progress. AHAC and staff comments incorporated into document. Council will consider adoption in June.
Town Owned Land for Affordable Housing	N/A	Strategy	Carrboro	1.1 1.3 2.1 3.1	In Progress. Strategy approved by Town Council on February 8th. Staff developed a new informational webpage. RFQ for professional site assessment drafted and being reviewed by staff before release.
Use of ARPA funds for Affordable Housing and Human Services	N/A	Plan	Carrboro	1.1 1.3 2.1 2.4	In Progress. Community Survey complete. Results presented to Town Council. Discussion on May 24th agenda.
Budget Development— Homelessness	N/A	N/A	Carrboro	1.3	Updated MOU with OCPEH in development. Additional funding requests with ARPA consideration.
Racial Equity Assessments	N/A	N/A	Carrboro	N/A	Beginning use of the assessment lens on the AHSRF grant process.

## Collaborations & Partnerships - Advancing the Town's Affordable Housing Goals & Strategies

- **1.** Increase number of homeownership units that are permanently affordable in Carrboro. 2024 goal is to have 85 affordable ownership homes.
- **2.** Increase number of rental units that are permanently affordable to individuals and families earning less than 60% of AMI.
- 3. Overarching Priorities

Partner/Project	Updates
Orange County Affordable Housing Coalition, including Development Review and Manufactured Home subcommittees	Advise Coalition of upcoming development projects and opportunities. Hogan Ridge concept plan and continued Pine Grove updates shared. Developed a survey for MHP residents.
Orange County Local Government Affordable Housing Collaborative	HOME award recommendations complete. Funding recommendations and Annual Action Plan to go before Town Council in June. Looking to develop a regional housing plan.
Orange County Home Preservation Coalition	Updated application review and assessment. New user-friendly database. Continues to serve as the central body for repair and rehab for low income homeowners.
Triangle J Council of Governments	This group has not convened since the height of the pandemic. Will remove from the next report and add back in if meetings start back up.
Carrboro Affordable Housing Advisory Commission (AHAC)	Funding recommendations, informed Tenant Education and Assistance document, MHP strategy, Town Owned Land process, received presentations from IFC and OCPEH, reviewed two concept plans. Beginning to use the Racial Equity Assessment Tool to analyze the AHSRF application process.
Orange County Master Aging Plan Housing Workgroup	New 5-year plan drafting underway. Centering racial equity in the Plan.
Northside Neighborhood Initiative	Continued advocacy for affordable housing in the Northside and Lloyd- Broad communities. Beginning planning for GNI event.
Orange County Partnership to End Homelessness, including Leadership and Project Review committees	Updated Gaps Analysis. Reviewed performance standards and performance data for ESG and CoC funded programs. Continuing racial equity work.
<b><u>Big Bold Ideas</u></b> Committee on Affordable Housing	Continued participation to provide updates on the strategies and tactics to reach the regional goal of 1,500 additional units.
Community Outreach	Carrboro Day, May 1st. Town staff engaged with the public on local housing issues.



Town Hall 301 W. Main St. Carrboro, NC 27510

## **Agenda Item Abstract**

File Number: 122-170

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

#### TITLE:

Public Hearing: Special Use Permit-A to utilize existing building for ArtsCenter at 400 Roberson Street.

**PURPOSE:** The purpose of this item is for the Town Council to hold a public hearing on Special Use Permit

-A application for the ArtsCenter to renovate the existing building at 400 Roberson Street.

**DEPARTMENT:** Planning Department

**CONTACT INFORMATION:** James Thomas- Planner/Zoning Development Specialist Phone: 919-918 -7335 Email: jthomas@carrboronc.gov

**INFORMATION:** CJT PA (applicants) have submitted an application for a Special Use Permit-A (SUP-A) to allow for the ArtsCenter to renovate the existing building and infrastructure at 400 Roberson Street.

The property included in the request is currently zoned B-1(g) with the Downtown Neighborhood Protection (DNP) overlay district. The property is identified as Orange County parcel identification numbers 9778-95-2758.

The ArtsCenter intends to utilize the existing one-story building that is 17,143sf in size. Additionally, there are no changes planned for the existing parking. There are eighty-six (86) parking spaces associated with this property.

The applicant held a neighborhood meeting on April 19, 2022 at 6:00 p.m. via Zoom.

A staff report, permit plans, and other supporting materials are attached (Attachments A-H).

FISCAL & STAFF IMPACT: Fiscal and staff impacts are associated with holding the hearing, legal, engineering and staff time.

**RECOMMENDATION:** Town staff recommends that the Town Council review and deliberate the Special Use-A permit, receive public comment, and determine whether to issue the Special Use-A permit for

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

the ArtsCenter at 400 Roberson Street.

Town staff will bring conditions of the SUP-A permit to the Town Council at a subsequent meeting.

The SUP-A worksheet is Attachment G and below are staff recommended conditions:

- 1. That the Town Council finds that the existing five (5) foot wide sidewalks along Sweet Bay Place and Roberson Street are sufficient to serve the ArtsCenter project. This finding is based on the written justification from the applicant to continue this non-conformity.
- 2. That the lighting within the parking lots be reviewed and approved by zoning staff to be in compliance of the requirements of Section 15-242.5 General Standards of the Land Use Ordinance prior to approval of the Construction Plans for the ArtsCenter.

### Attachment A

### STAFF REPORT

TO: Town Council

DATE: May 24<sup>th</sup>, 2022

PROJECT: Utilize existing building for ArtsCenter at 400 Roberson

Street.

OWNERS: The ArtsCenter

PO Box 1622

Carrboro, NC 27510

APPLICANTS: Coulter Jewel Thames PA

111 West Main Street Durham, NC 27701

PURPOSE: To acquire a Special Use Permit-A for Use# 5.320 for

ArtsCenter to utilize existing building and infrastructure.

EXISTING ZONING: B-1(g), and DNP overlay.

PIN: 9778-95-2758

LOCATION: 400 Roberson Street

TRACT SIZE: 2.03 acres (84,426 square feet)

EXISTING LAND USE: 400 Roberson Street- existing building is vacant at the

present time.

PROPOSED LAND USE: arts center- use# 5.320

**SURROUNDING** 

LAND USES: North: B-1(c)- parking lot

South: R3- townhouses

West: Roberson Street Right of Way

East: R-7.5- town cemetery

### <u>ANALYSIS</u>

### **Background**

### **Background**

CJT PA (applicants) have submitted an application for a Special Use Permit-A (SUP-A) to allow for ArtsCenter to utilize the existing building and infrastructure at 400 Roberson Street.

The property included in the request is currently zoned B-1(g) with the Downtown Neighborhood Protection (DNP) overlay district. The property is identified as Orange County parcel identification numbers 9778-95-2758.

ArtsCenter intends to utilize the existing one story building that is 17,143sf in size. Additionally, the existing parking will be utilized as is. There are eighty-six (86) parking spaces associated with this property.

### Traffic, Parking, Sidewalk and Bike Parking

### Traffic

VHB provided a Trip Generation Memorandum and the following information is a summary of this study- the Trip Generation Memorandum indicates that the site is expected to generate approximately 162 daily site trips. Please defer to the Trip Generation Memorandum for complete information- Attachment C.

The two existing entrances/exits for each of the parking lots at the southern portion of the property will remain as is.

### **Parking**

The applicant will utilize the existing parking lots and the eighty-six (86) parking spaces-broken down as follows:

- Eighty-two (82) regular spaces
- Four (4) handicap spaces

The parking requirements per Section 15-291 of the LUO for use# 5.320 requires one (1) space per 300 gross square feet of space- this would require fifty-eight (58) parking spaces.

### <u>Sidewalk</u>

The applicant intends to retain the existing five (5) foot wide sidewalks along Sweet Bay Place and Roberson Street. They are requesting a continuation of this non-conformity and have provided written justification- Attachment D.

A new six (6) foot wide sidewalk will be constructed on the northeast portion of the lot that will connect to the existing bike path. Additionally, a new six (6) foot wide sidewalk will be added in the northwestern portion of the lot that will connect to the existing sidewalk on Roberson Street.

### **Bike Parking**

Section 15-291 of the Land Use Ordinance regulates the necessary bike parking-this particular use does not require a set number of bike parking spaces (that being either covered or uncovered).

The applicant will be utilizing two (2) existing bike racks on the property. One rack will be moved beneath the canopy on the front portion of the building and the second rack will be moved beneath the canopy in the southeastern corner of the building.

CONCLUSION – The project does not meet the ten (10) foot sidewalk requirements but the applicant is requesting a continuation of this non-conformity. Town council should determine if they support the continuation of this non-conformity.

All other requirements meet the Land Use Ordinance pertaining to traffic, parking, and bike parking.

### **Tree Protection, Screening, Shading and Tree Canopy**

### <u>Tree Protection</u>

Section 15-316 of the Land Use Ordinance states that every development shall retain all existing trees eighteen (18) inches in diameter or more unless such trees would unreasonably burden the development.

The applicant has stated that no trees will be removed for this project- Attachment E.

### **Screening**

This project requires a Type C along Roberson Street and a Type B screen along the southern property line (adjacent to townhomes). The applicant intends to meet the screening requirement as seen below:

- Southern Side- utilize existing trees and shrubs along this property line.
- Roberson Street Right of Way- utilize existing trees and the installation of new landscaping (magnolias etc.) along this street frontage.

### Shading of Parking Lots

Section 15-318 of the LUO requires that 35% of all vehicle accommodation areas be shaded with trees. This requirement is being met by six (6) existing trees within the parking lot.

### Tree Canopy

Section 15-319 of the LUO requires a 15 percent tree canopy for this development- the applicant will be exceeding this requirement and will be providing 20 percent tree canopy for this lot.

CONCLUSION – The project meets all the requirements of the Land Use Ordinance pertaining to tree protection, screening, shading of the parking lot and tree canopy.

### **Stormwater (Impervious Surface) and Grading**

### **Stormwater (Impervious Surface)**

Section 15-263(a)(8) of the LUO states that disturbance of less than .5 acres for a commercial project is exempt from stormwater measurements.

Minimal impervious surface will be added to this project (ie. sidewalk additions).

### Grading

No grading will take place with this project.

CONCLUSION – The project meets all the requirements of the Land Use Ordinance pertaining to Drainage and Grading.

### **Utilities, Lighting and Refuse Collection**

### Utilities

All existing utilities will be utilized.

### Lighting

The applicant is working with Duke Power at the present time in order to bring the lighting into compliance of the Land Use Ordinance.

Town staff has drafted a recommendation in order for the proposed lighting to be reviewed/verified by zoning staff to be in compliance of the Land Use Ordinance prior to the Construction Plans being approved.

### **Refuse Collection**

A new refuse dumpster and recycling bins will be located along the northern portion of the parking lot off Roberson Street. This refuse center will be screened with a seven (7) foot fence.

CONCLUSION – The project meets all the requirements of the Land Use Ordinance pertaining to utilities and refuse collection.

Town staff has drafted a recommendation related to the proposed lighting to be reviewed/verified to be in compliance of the Land Use Ordinance prior to the Construction Plans being approved.

### Miscellaneous

### **Building Architecture**

The existing building will be utilized and will 17,143 square feet in size. Some exterior upfits will occur on the existing building- see Attachment B for color renditions of building upfits.

### Joint Review Meeting

ArtsCenter project was presented to advisory boards at the May 5<sup>th</sup>, 2022 meeting.

### Neighborhood Information Meeting

The applicant held a Neighborhood Information meeting on April 19<sup>th</sup>, 2022- Attachment F.

Those property owners/renters within 1000 feet of the subject properties were invited to the virtual meeting.

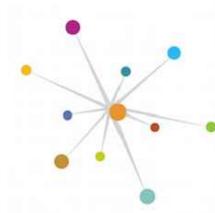
### **STAFF RECOMMENDATIONS:**

Town staff recommends that the Town Council review/deliberate the Special Use-A permit, receive public comment and determine whether to issue the Special Use-A permit for ArtsCenter at 400 Roberson Street.

Town staff will bring conditions of the SUP-A permit to Town Council at a subsequent meeting.

The SUP-A worksheet is Attachment G and below are staff recommended conditions:

- 1. That the Town Council finds that the existing five (5) foot wide sidewalks along Sweet Bay Place and Roberson Street are sufficient to serve the ArtsCenter project. This finding is based on the written justification from the applicant to continue this non-conformity.
- 2. That the lighting within the parking lots be reviewed/approved by zoning staff to be in compliance of the requirements of Section 15-242.5 General Standards of the Land Use Ordinance prior to approval of the Construction Plans for the ArtsCenter.



# The Arts Center

# Special Use Permit-A/Construction Plan

CARRBORO, NORTH CAROLINA

THE ARTS CENTER CONTRACT PURCHASER: PO BOX 1622 CARRBORO, NC 27510 919.929.2787

ATTN: DAN MAYER

LANDSCAPE ARCHITECT: JEREMY ANDERSON R.L.A. CJT PA 111 WEST MAIN ST. DURHAM, NC, 27701 (919) 682.0368

JANDERSON@CJTPA.COM

CIVIL ENGINEER: PRESTON ROYSTER, PE 111 WEST MAIN ST. DURHAM, NC, 27701 (919) 682.0368 PROYSTER@CJTPA.COM ARCHITECT: DAVID A. GANGE ARCHITECTURE PLLC 8116 REYNARD RD CHAPEL HILL, NC 27516 (919) 275-5360 DAVID A. GANGE

DAVID@DAGARCH.COM

111 West Main Street Durham, N.C. 27701 p 919.682.0368 f 919.688.5646 www.cjtpa.com

# PROPERTY DATA

B1G / DNP OFFICE BUILDING ACREAGE: 2.03 ACRES / 84,426.8 SF ADDRESS: 400 ROBERSON ST

# PROJECT DATA

TOTAL SITE AREA: 2.03 ACRES / 84,426.8 SF 2.03 ACRES / 84.426.8 SF AREA OF DISTURBANCE:

0 AC; FEMA MAP# 3710977800K, EFFECTIVE NOVEMBER 17, 2017 SITE AREA IN 100 YEAR FLOOD PLAIN: AREA WITHIN WETLANDS:

0 AC AREA WITHIN STREAM BUFFERS:

BUILDING SETBACKS: FRONT/STREET MIN. 10' (PER ZONING) FROM C/L MIN. 10' (PER ZONING) SIDE

BUILDING DATA: EXISTING BUILDINGS:

GENERAL BUSINESS (OFFICE BUILDING)

5.320 (ARTS CENTER) PROPOSED:

**VEHICULAR PARKING:** 

PROPOSED BUILDINGS

USE 5.320 (ARTS CENTER

1 SPACE PER 300 SF GROSS FLOOR AREA 60 (17,143 SF ARTSCENTER @ 1/300 SF) = 58 SPACES REQUIRED

17,143 SF (1-STORY) (NO CHANGE)

86 EXISTING SPACES (INCLUDING 4 ADA) PROPOSED:

**BICYCLE PARKING:** 

REQUIRED USE 5.320 (ARTS CENTER)

N/A PER ARTICLE XVIII, TABLE OF BICYCLE PARKING STANDARDS

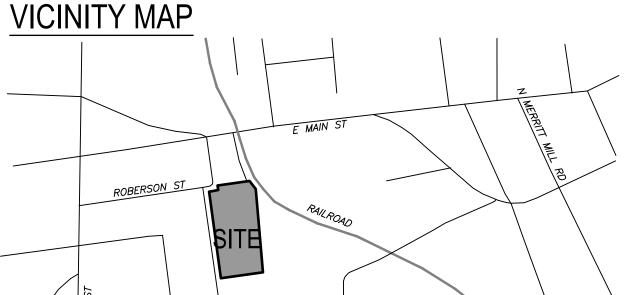
PHASING: SINGLE PHASE

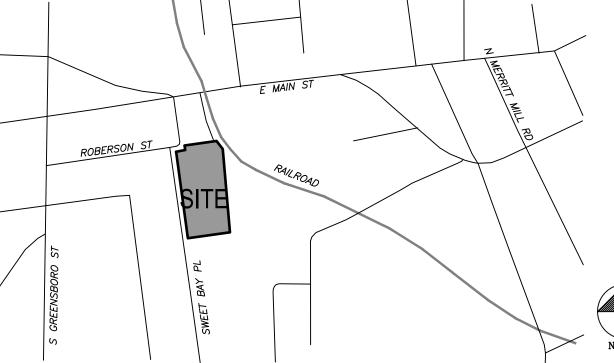
# TOWN OF CARRBORO NOTES

- PRIOR TO ISSUANCE OF A ZONING COMPLIANCE PERMIT THE APPLICANT SPECIFICALLY PROVIDE FOR CORRUGATED CARDBOARD RECYCLING. ADDRESSING COMPLIANCE WITH ORANGE REGIONAL LANDFILL CARDBOARD RECYCLING REQUIREMENTS. ONE DEDICATED DUMPSTER SHALL BE UTILIZED FOR RECYCLABLE CARDBOARD. WITHOUT PROVISION OF ONSITE CARDBOARD RECYCLING COLLECTION, APPLICANT MUST PROPOSE AN ALTERNATE METHOD OF CARDBOARD RECYCLING
- PRIOR TO ANY DEMOLITION OR CONSTRUCTION ACTIVITY ON THE SITE THE APPLICANT WILL HOLD A DECONSTRUCTION ASSESSMENT CONFERENCE WITH THE COUNTY'S SOLID WASTE STAFF (JEFF SCOUTEN OR MATT TAYLOR AT 919.968.2788) CONCERNING BUILDINGS TO BE
- BY ORANGE COUNTY ORDINANCE, CLEAN WOOD WASTE, SCRAP METAL AND CORRUGATED CARDBOARD, ALL PRESENT IN CONSTRUCTION
- BY ORANGE COUNTY ORDINANCE, ALL HAULERS OF CONSTRUCTION WASTE MUST BE PROPERLY LICENSED.
- PRIOR TO ANY DEMOLITION OR CONSTRUCTION ACTIVITY ON THE SITE THE APPLICANT WILL HOLD A PREDEMOLITION / PRECONSTRUCTION CONFERENCE WITH THE COUNTY'S SOLID WASTE STAFF. THIS MAY BE THE SAME MEETING HELD WITH OTHER DEVELOPMENT OFFICIALS.
- DEVELOPER/OWNER IS REQUIRED TO SCHEDULE AND COORDINATE AN ONSITE PRECONSTRUCTION MEETING PRIOR TO SITE DISTURBANCE WITH REPRESENTATIVES OF ALL APPROVING APPLICABLE AGENCIES.
- DEVELOPER/OWNER/CONTRACTOR IS REQUIRED TO CONSTRUCT AND MAINTAIN A CONSTRUCTION ENTRANCE FOR THE PROJECT SITE IN ACCORDANCE WITH ORANGE COUNTY EROSION CONTROL STANDARDS FOR CONSTRUCTION ENTRANCES. ALL MUD, STONE OR OTHER DEBRIS DEPOSITED UPON THE ADJOINING ROADWAY SURFACES SHALL BE REMOVED PROMPTLY. MECHANICAL SWEEPING OR WASHING MAY BE
- DEVELOPER/OWNER/CONTRACTOR SHALL INSTALL AND MAINTAIN APPLICABLE WORK ZONE SIGNAGE IN ACCORDANCE WITH NCDOT STANDARDS FOR ALL ADJOINING PUBLIC STREET CONNECTIONS OR ACTIVITIES WITHIN A PUBLIC RIGHTOFWAY. SIGNAGE SHALL BE MOUNTED AND SECURED ON SIGNPOST UNLESS THE WORK REQUIRES THE USE OF TEMPORARY SIGNAGE THAT IS REMOVED DAILY. ALL SIDEWALKS SHALL REMAIN OPEN WHEN POSSIBLE. ANY SIDEWALK CLOSURES WILL REQUIRE A PEDESTRIAN DETOUR PLAN TO BE SUBMITTED TO NCDOT AND CARRBORO PUBLIC
- ALL CONSTRUCTION VEHICLES. EQUIPMENT AND RELATED MATERIALS CANNOT BE PLACED. STORED AND/OR KEPT WITHIN ANY PORTION OF THE PUBLIC RIGHT OF WAY AT ANY TIME. ALL ONSITE MATERIALS SHALL BE SECURED AND CONFINED TO THE LOT UNDER CONSTRUCTION.
- ADD NOTE FOR FINAL PLAT: "NO PLANTINGS EXCEEDING A MATURE HEIGHT OF 30 INCHES, SHEDS, FENCES OR BUILDING STRUCTURES OR MODIFICATION OR ALTERATION OF THE DRAINAGE SYSTEM OR EASEMENT IS NOT PERMITTED WITHOUT APPROVAL FROM THE TOWN OF CARRBORO ZONING DIVISION."
- 11. ALL INSTALLED BMPS MUST BE CERTIFIED BY THE ENGINEER OF RECORD AS CONSTRUCTED PER THE APPROVED CONSTRUCTION PLANS PRIOR TO THE ISSUANCE OF THE CERTIFICATE OF OCCUPANCY. ASBUILT CONSTRUCTION PLANS WILL BE SUBMITTED TO THE TOWN.
- 12. AUTOMATIC FIRE SUPRESSION AND FIRE ALARM INSTALLATION PERMITS REQUIRED.
- PROVIDE AND MOUNT "KNOX BOX" KEY SAFE, 3200 SERIES WITH HINGED LID, NO HIGHER THAN 5 FEET FROM GRADE, EXACT LOCATION TO BE COORDINATED WITH FIRE MARSHAL PRIOR TO INSTALLATION. MASTER KEY(S), KEY CARDS AND ELEVATOR KEYS (FD OPERATION AND DOOR)
- 14. SUBMITTAL OF THE TRAFFIC CONTROL PLAN FOR PEDESTRIAN AND BICYCLIST SHALL BE SUBMITTED AT THE CONSTRUCTION PLAN REVIEW STAGE. THE MUTCD(MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES) SHALL BE THE REFERENCED FOR DESIGNING THE WORK ZONE AND REROUTING OF PEDESTRIANS AND BICYCLIST. REFERENCE MUTCD TRAFFIC CONTROL FOR WORK ZONES; CHAPTER 6D.01 TRAFFIC CONTROL FOR PEDESTRIANS AND WORKERS AND CHAPTER 9 TRAFFIC CONTROL FOR BICYCLIST.
- . PER SECTION 15-263(I), IF AT ANY TIME PRIOR TO TWO YEARS AFTER THE DATE THAT THE TOWN CONCLUDES THAT A STORMWATER MANAGEMENT SYSTEM (OR ANY COMPONENT THEREOF) HAS BEEN CONSTRUCTED IN ACCORDANCE WITH APPROVED PLANS, THE TOWN DETERMINES THAT THE STORMWATER MANAGEMENT SYSTEM (OR ANY COMPONENT THEREOF) INSTALLED TO MEET THE REQUIREMENTS OF THIS SECTION DOES NOT ACHIEVE THAT OBJECTIVE THE TOWN MAY REQUIRE THE SUBMISSION OF REVISED PLANS AND THE INSTALLATION OF NEW ALTERED, OR ADDITIONAL FACILITIES TO BRING THE DEVELOPMENT INTO COMPLIANCE. PRIOR TO ISSUANCE OF A CERTIFICATE OF OCCUPANCY OR APPROVAL OF A FINAL PLAT, THE TOWN MAY REQUIRE THE APPLICANT TO POST A PERFORMANCE BOND OR OTHER SUFFICIENT SURETY TO GUARANTEE COMPLIANCE WITH THIS SECTION.

# **GENERAL NOTES**

- 1. TOPOGRAPHIC AND PROPERTY INFORMATION BASED ON SURVEY BY RILEY SURVEYING, P.A. DATED FEBRUARY 03, 2022.
- 2. THIS PROJECT IS SERVED BY EXISTING OWASA PUBLIC WATER AND SEWER.
- 3. AN ALL WEATHER TRAVEL SURFACE MUST BE IN PLACE PRIOR TO RECEIVING A BUILDING PERMIT.
- 4. FIRE LANE STRIPING WILL BE COORDINATED WITH THE CARRBORO FIRE MARSHAL PRIOR TO ISSUANCE OF A CO PER CHAPTER 12 OF THE
- 5. THE APPLICANT SHALL PROVIDE TO THE ZONING DIVISION, PRIOR TO THE RELEASE OF THE CERTIFICATE OF OCCUPANCY FOR THE PROJECT OR BEFORE THE RELEASE OF A BOND IF SOME FEATURES ARE NOT YET IN PLACE AT THE TIME OF THE CERTIFICATE OF OCCUPANCY, MYLAR AND DIGITAL ASBUILTS FOR THE STORMWATER FEATURES OF THE PROJECT. DIGITAL ASBUILTS SHALL BE IN DXF FORMAT AND SHALL INCLUDE A BASE MAP OF THE WHOLE PROJECT AND ALL SEPARATE PLAN SHEETS. ASBUILT DXF FILES SHALL INCLUDE ALL LAYERS OR TABLES CONTAINING STORM DRAINAGE FEATURES. STORM DRAINAGE FEATURES SHALL BE CLEARLY DELINEATED IN A DATA TABLE. THE DATA WILL BI TIED TO HORIZONTAL CONTROLS.
- 6. OPERATIONS AND USES ALLOWED BY THIS PROJECT WILL BE PERFORMED IN COMPLIANCE WITH THE "GOOD NEIGHBOR" STANDARDS CONTAINED IN ARTICLE XI. SECTIONS 15161 THROUGH 15169 OF THE TOWN OF CARRBORO LAND USE ORDINANCE.
- 7. THE APPLICABLE CODE FOR THIS BUILDING IS THE 2012 NORTH CAROLINA FIRE CODE (NCFC), OR THE MOST CURRENT EDITION IN EFFECT A THE TIME OF CONSTRUCTION. THE INTERNATIONAL FIRE CODE (IFC) WITH NORTH CAROLINA AMENDMENTS.
- 8. THE APPLICANT WAIVES PUBLIC RECYCLING COLLECTION BY ORANGE COUNTY AND OPTS TO CONTRACT WITH A PRIVATE VENDOR (GFL ENVIRONMENTAL) TO COLLECT BOTH RECYCLING AND SOLID WASTE FOR THIS FACILITY. SAID VENDOR WILL HAVE REVIEWED THE PLANS AND PROVIDED A 'WILL SERVE' LETTER TO OCSW PRIOR TO FINAL PLAN APPROVAL STATING THAT THEY CAN AND WILL SERVICE THIS FACILITY IN THE MANNER DEPICTED ON THIS PLAN.
- 9. STORM DRAINAGE SYSTEM IS PRIVATE AND WILL BE MAINTAINED BY THE OWNER.
- 10. ALL MULCH PILES SHALL MEET THE FOLLOWING REQUIREMENTS NO MORE THAN 8 FT. IN HEIGHT, NO LARGER THAN 20 FT. IN DIAMETER AND SPACED 50 FT. BETWEEN EACH PILE.
- 11. A BLASTING PERMIT SHALL BE REQUIRED FOR ANY BLASTING.
- 12. THERE SHALL BE NO BURNING ON SITE.
- 13. PUBLIC RECYCLING WAIVER:
- A. APPLICANT ELECTS TO PROVIDE RECYCLING SERVICES TO RESIDENTS/TENANTS OF THIS PROPERTY IN LIEU OF BUILDING A RECYCLING STATION CONSTRUCTED TO ORANGE COUNTY SPECIFICATIONS. THE SITE WILL NOT RECEIVE PUBLIC RECYCLING COLLECTION NOW OR IN THE FUTURE UNLESS SUCH A RECYCLING STATION IS CONSTRUCTED OR CONTINGENCY FOR SUCH A STATION IS INCLUDED ON THE DEVELOPMENT PLANS.
- B. APPLICANT MUST REQUIRE AT LEAST THE SAME LEVEL OF SERVICE (CURRENT OR FUTURE) TO ITS RESIDENTS AS THAT PROVIDED BY ORANGE COUNTY.
- C. COUNTY FEES FOR RECYCLING AND WASTE MANAGEMENT ASSOCIATED WITH THIS PROJECT/PROPERTY WILL NOT BE WAIVED.
- D. APPLICANT AGREES TO ENTER INTO A SERVICE AGREEMENT WITH A PRIVATE SOLID WASTE/RECYCLING COLLECTION CONTRACTOR THAT IS ACCEPTABLE TO ORANGE COUNTY. FURTHER, THE AGREEMENT SHALL PROVIDE FOR THE COLLECTION AND RECYCLING OF CORRUGATED CARDBOARD IN ADDITION TO THE OTHER CO-MINGLED RECYCLABLES AND A 'WILL SERVE' LETTER SHALL BE PROVIDED TO AND APPROVED BY ORANGE COUNTY PRIOR TO APPROVAL OF FINAL CONSTRUCTION PLANS FOR THE PROPERTY/PROJECT





Project:

# The Arts Center

400 Roberson Street Carrboro

Orange County, North Carolina

# LIST OF SHEETS

**CONTEXT MAP** 

- NOTES **EXISTING CONDITIONS & DEMOLITION PLAN**

APPROVAL STAMPS

- SITE PLAN SD-2.0
- GRADING & STORM DRAINAGE PLAN SD-3.0
- UTILITY PLAN
- LANDSCAPE PLAN SD-7.0 SD-8.0 SITE DETAILS

PROPOSED FLOOR PLAN SUP-4 BLDG ELEVATIONS SUP-5 BLDG ELEVATIONS

> PRELIMINARY-DO NOT USE FOR CONSTRUCTION

Job Number: 1934

Checked JSA
Date 03-04-2022 - CUP 
 Date
 03-04-2022 - CUP

 Revisions
 05-10-2022 - SUP-A

SUP-A/Construction Plan

Sheet Title:

COVER SHEET

Sheet Number **SD-0.0** 

RESOURCE ORDINANCE COMPLIANCE

WETLANDS PROTECTION: THERE ARE NO KNOWN WETLANDS ON THIS SITE. STREAM BUFFERS:

FLOODPLAIN PROTECTION: NO FLOODPLAIN AS PER FEMA MAP# 3710977800 K (NOVEMBER 17, 2017) STEEP SLOPE PROTECTION: THERE ARE NO STEEP SLOPES ON THIS SITE.

# **EXISTING CONDITIONS / DEMOLITION NOTES**

- 1. ENSURE ALL EROSION CONTROL MEASURES ARE IN PLACE AND IN WORKING ORDER PRIOR TO THE START OF ANY DEMOLITION AND CONSTRUCTION.
- 2. SEE SITE LAYOUT PLAN C2.0 FOR LAYOUT DIMENSIONS OF EXTENT OF DEMOLISHED AREAS OFFSITE. PAVED AREAS NOT INDICATED TO BE DEMOLISHED, ARE TO REMAIN. ALL CONCRETE SAW CUTS ARE TO BE CLEAN, STRAIGHT AND NEAT.
- 3. UTILITIES: SEE UTILITY PLANS. CONTRACTOR TO COORDINATE WITH UTILITY COMPANIES FOR LOCATION, REMOVAL AND RELOCATION OF ANY UTILITIES.

  CONTRACTOR RESPONSIBLE FOR DETERMINING EXTENT AND LOCATION OF UTILITIES. THIS MAY INCLUDE CONTACTING "NO—CUTS" TO HELP LOCATE SOME UTILITIES.
- 4. CONTRACTOR TO ADJUST ALL MANHOLES, VALVES, JUNCTION BOXES, CATCH BASINS, CLEAN—OUTS, ETC., AS NECESSARY TO ACCOMMODATE NEW LAYOUT AND GRADES.
- 5. CONTRACTOR RESPONSIBLE FOR OBTAINING ANY PERMITS FOR WORK IN THE NCDOT RIGHTS OF WAY. ANY DAMAGED INFRASTRUCTURE IN THE RIGHT OF WAY
  CAUSED BY CONSTRUCTION ACTIVITIES MUST BE REPAIRED TO CITY OF DURHAM STANDARDS. THIS INCLUDES, BUT IS NOT LIMITED TO UTILITIES, SIDEWALKS,
  CURB AND GUTTER, ASPHALT.
- 6. CONTRACTOR RESPONSIBLE FOR REMOVING EVERYTHING WITHIN THE CLEARING LIMITS AND OFF—SITE WORK ZONE INCLUDING TREES, STUMPS, TRASH, FENCING, OR BUILDING MATERIALS.
- 7. CONTRACTOR TO USE CAUTION WORKING AROUND AND NEAR EXISTING STORM, WATER AND SEWER. CONTRACTOR RESPONSIBLE FOR DAMAGE TO EXISTING UTILITIES. DOCUMENT ANY EXISTING DAMAGE WITH OWNER PRIOR TO BEGINNING WORK.
- 8. ALL EXISTING BUILDINGS AND PAVEMENT SHALL BE REMOVED AND/OR REPLACED.
- 9. PER ORANGE COUNTY ORDINANCE, CLEAN WOOD WASTE, SCRAP METAL AND CORRUGATED CARDBOARD, ALL PRESENT IN CONSTRUCTION WASTE, MUST BE RECYCLED.
- 10. PER ORANGE COUNTY ORDINANCE, ALL HAULERS OF CONSTRUCTION WASTE MUST BE PROPERLY LICENSED.
- 11. PRIOR TO ANY DEMOLITION OR CONSTRUCTION ACTIVITY ON THE SITE THE APPLICANT WILL HOLD A PRE—DEMOLITION/PRE—CONSTRUCTION CONFERENCE WITH THE COUNTY'S SOLID WASTE STAFF. THIS MAY BE THE SAME MEETING HELD WITH OTHER DEVELOPMENT OFFICIALS.
- 12. IF EXISTING STRUCTURES ON SITE ARE NOT RELOCATED, A DECONSTRUCTION ASSESSMENT WILL NEED TO BE CONDUCTED BY JEFF SCOUTEN, OCSWM, TO DETERMINE IF THERE ARE MATERIALS THAT CAN BE DIVERTED AWAY FROM THE LANDFILL OR OTHERWISE REUSED.
- 13. EXISTING WATER AND SEWER SERVICE CONNECTION TO BE ABANDONED PER OWASA STANDARDS AND SPECIFICATIONS,

# SITE PLAN NOTES

- 1. ALL ANGLES ARE 90 DEGREES UNLESS OTHERWISE NOTED.
- 2. DIMENSIONS TO BUILDING WALL ARE TO FACE OF WALL AT FINISH GRADE. DIMENSIONS TO CURB ARE TO FACE OF CURB.
- 3. LAY OUT IMPROVEMENTS FOR THE CIVIL ENGINEER'S OR LANDSCAPE ARCHITECT'S REVIEW PRIOR TO BEGINNING CONSTRUCTION.
- 4. REFERENCE ARCHITECTURAL DRAWINGS FOR BUILDING INFORMATION.
- 5. THE SITE WILL BE FULLY COMPLIANT WITH THE NORTH CAROLINA ACCESSIBILITY CODES (ANSI 117.1 -2009 AND CHAPTER 11 OF THE NCBC) UNLESS AND EXCEPT IN AREAS WHERE AN APPROVED STATEMENT FROM A SITE ENGINEER, SURVEYOR OR ARCHITECT VERIFIES THAT SITE CONDITIONS EXIST WHERE THE TOPOGRAPHY OF THE SITE IS EXTREME AND ONLY ALTERNATE METHODS OF COMPLIANCE ARE POSSIBLE.
- 6. FIRE LANES ARE TO BE MARKED IN ACCORDANCE WITH TOWN GUIDELINES (PAVEMENT MARKINGS AND SIGNAGE). FIRE LANE SIGNAGE READING NO PARKING FIRE LANE, WITH RED LETTERS ON WHITE REFLECTIVE BACKGROUND, AND OF STANDARD NO PARKING SIGN CHARACTERISTICS, NEEDS TO BE USED.
- 7. AN AS—BUILT SURVEY OF THE SITE, PERFORMED BY THE DESIGN PROFESSIONAL OR DESIGNEE, MUST BE SUBMITTED TO THE BUILDING INSPECTIONS DEPARTMENT CERTIFYING THAT ALL SITE ACCESSIBILITY CODE REQUIREMENTS SUCH AS CURB CUTS, RAMP SLOPES, SIDEWALK SLOPES AND WIDTHS, AND CROSS SLOPES MEET THE REQUIREMENTS OF THE NC ACCESSIBILITY CODE PRIOR TO CO ISSUANCE.

# GRADING & STORM DRAINAGE NOTES

# GRADING NOTES:

- 1. ALL DIMENSIONS AND GRADES SHOWN ON THE PLANS SHALL BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. CONTRACTOR SHALL NOTIFY
  THE OWNER IF ANY DISCREPANCIES EXIST PRIOR TO PROCEEDING WITH CONSTRUCTION FOR NECESSARY PLAN OR GRADE CHANGES. NO EXTRA
  COMPENSATION SHALL BE PAID TO THE CONTRACTOR FOR ANY WORK DONE DUE TO DIMENSIONS OR GRADES SHOWN INCORRECTLY ON THESE PLANS IF
  SUCH NOTIFICATION HAS NOT BEEN GIVEN.
- 2. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TOWN OF CARRBORO STANDARDS AND SPECIFICATIONS.
- 3. CONTRACTOR SHALL NOTIFY "NORTH CAROLINA ONE CALL" (1-800-632-4949) AT LEAST 48 HOURS PRIOR TO BEGINNING CONSTRUCTION OR EXCAVATION TO HAVE EXISTING UTILITIES LOCATED. CONTRACTOR TO CONTACT ANY LOCAL UTILITIES THAT PROVIDE THEIR OWN LOCATOR SERVICES INDEPENDENT OF "NORTH CAROLINA ONE CALL".
- 4. PRIOR TO BEGINNING CONSTRUCTION, THE GENERAL CONTRACTOR SHALL SCHEDULE AND ATTEND A PRECONSTRUCTION CONFERENCE WITH THE TOWN OF CARRBORO PLANNING DEPARTMENT AND A REPRESENTATIVE OF THE OWNER.
- 5. CONSTRUCTION, MAINTENANCE AND REMOVAL OF ALL EROSION CONTROL DEVICES ARE THE RESPONSIBILITY OF THE GENERAL CONTRACTOR.
- 6. EXISTING UTILITIES AND STRUCTURES SHOWN, BOTH UNDERGROUND AND ABOVE GROUND, ARE BASED ON A FIELD SURVEY AND THE BEST AVAILABLE RECORD DRAWINGS. THE CONTRACTOR SHALL VERIFY FIELD CONDITIONS PRIOR TO BEGINNING RELATED CONSTRUCTION. ANY DISCREPANCIES SHALL BE REPORTED TO THE OWNER'S REPRESENTATIVE IMMEDIATELY.
- 7. SOIL UNDER BUILDING PAD, PAVED AREAS AND WITHIN SLOPES GREATER THAN 3:1 (H:V) SHALL BE APPROVED, PLACED AND COMPACTED AS RECOMMENDED BY THE GEOTECHNICAL ENGINEER. THESE SOILS SHALL BE COMPACTED AS SPECIFIED UNLESS OTHERWISE RECOMMENDED BY THE GEOTECHNICAL ENGINEER. ANY UNDERCUT OF SOILS IN THESE AREAS SHALL BE APPROVED BY THE GEOTECHNICAL ENGINEER & OWNER. THE UNDERCUT SOILS SHALL ALSO QUANTIFIED BY THE GEOTECHNICAL ENGINEER.
- 8. ALL BANKS, SWALES AND FILL SLOPES SHALL BE NO STEEPER THAN 2.5:1 MAXIMUM. CUT SLOPES SHALL BE NO STEEPER THAN 2:1.
- 9. ALL GRADING MUST PRODUCE SURFACE DRAINAGE ADEQUATE TO PREVENT STANDING WATER OR WET LAWN AREAS, AND TO ENSURE THAT ALL STORM WATER FLOWS TO INLETS OR OTHER POINTS OF DISCHARGE.
- 10. ALL SIDEWALKS SHALL BE CONSTRUCTED WITH A MAXIMUM 1.8% CROSS SLOPE IN THE DIRECTION SHOWN ON THE PLAN.
- 12. CONNECT ALL ROOF LEADERS AND DOWNSPOUTS TO STORM DRAINAGE SYSTEM WITH PVC PIPE. SEE ARCHITECTURAL PLANS FOR LOCATIONS.

# STORM DRAINAGE NOTES:

- 1. ALL STORM DRAINAGE PIPES SHOWN ARE TO BE CLASS III REINFORCED CONCRETE (RCP) UNLESS NOTED OTHERWISE.
- 2. ALL STORM DRAINAGE CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TOWN OF CARRBORO STANDARDS.
- 3. ALL CONCRETE SHALL MEET A MINIMUM 3000 PSI COMPRESSIVE STRENGTH.
- 4. ALL PIPE IN STORM DRAIN STRUCTURES SHALL BE STRUCK EVEN WITH INSIDE WALL.
- 5. ALL PIPE JOINTS SHALL BE MADE WITH PREFORMED JOINT SEALER, WHICH CONFORMS TO AASHTO SPECIFICATION M-198 FOR TYPE B FLEXIBLE PLASTIC GASKETS UNLESS OTHERWISE NOTED.
- 6. THE INTERIOR SURFACES OF ALL STORM DRAINAGE STRUCTURES SHALL BE POINTED UP AND SMOOTHED TO AN ACCEPTABLE STANDARD USING MORTAR MIXED TO MANUFACTURER'S SPECIFICATIONS.
- 7. ALL BACKFILL SHALL BE NON—PLASTIC IN NATURE, FREE FROM ROOTS, VEGETATION MATTER, WASTE CONSTRUCTION MATERIAL OR OTHER OBJECTIONABLE
  MATERIAL. SAID MATERIAL SHALL BE CAPABLE OF BEING COMPACTED BY MECHANICAL MEANS AND SHALL HAVE NO TENDENCY TO FLOW OR BEHAVE IN A
  PLASTIC MANNER UNDER THE TAMPING BLOWS OR PROOF ROLLING.
- 8. MATERIALS DEEMED BY THE OWNER'S REPRESENTATIVE AS UNSUITABLE FOR BACKFILL PURPOSES SHALL BE REMOVED AND REPLACED WITH SUITABLE MATERIAL.
- 9. BACKFILLING OF TRENCHES SHALL BE ACCOMPLISHED IMMEDIATELY AFTER PIPE IS LAID. THE FILL AROUND THE PIPE SHALL BE THOROUGHLY COMPACTED TO 95% OF THE MAXIMUM DRY DENSITY OBTAINABLE WITH THE STANDARD PROCTOR TEST. THE TOP EIGHT (8) INCHES SHALL BE COMPACTED TO 100% STANDARD PROCTOR.
- 10. UNDER NO CIRCUMSTANCES SHALL WATER BE ALLOWED TO RISE IN UNBACKFILLED TRENCHES AFTER PIPE HAS BEEN PLACED.
- 11. SEE THE COVER SHEET FOR NOTES REGARDING IMPERVIOUS SURFACE.

# UTILITY NOTES

- 1. PER SECTION 15-246 OF THE CARBORRO LUO, ALL UTILITIES SHALL BE PLACED UNDERGROUND.
- 2. CONTRACTOR TO FIELD VERIFY ALL EXISTING UTILITY LOCATIONS AND DEPTHS PRIOR TO MOBILIZATION. REPORT THE RESULTS TO THE ENGINEER OF
- 3. ALL UTILITY WORK SHALL CONFORM TO APPLICABLE TOWN, OWASA AND STATE CODES.
- 4. 6" SANITARY SEWER WILL BE INSTALLED AT A MINIMUM SLOPE OF 1.0%. 4" SANITARY SEWER WILL BE INSTALLED AT A MINIMUM SLOPE OF 2.0%.
- 5. CLEANOUTS ON A 4" SANITARY SEWER LATERAL WILL BE INSTALLED AT A MAXIMUM OF 50 FEET APART. CLEANOUTS ON A 6" SANITARY SEWER LATERAL WILL BE INSTALLED AT A MAXIMUM OF 75 FEET APART.
- 6. ALL CLEANOUTS LOCATED IN ASPHALT WILL BE TRAFFIC BEARING AND WILL WITHSTAND A H-20 LOADING.
- 8. ALL WATER AND SEWER LINES ARE TO BE PRIVATE UNLESS OTHERWISE NOTED.
- 9. ALL WATER LINES SHALL HAVE A MINIMUM OF 36" COVER.
- 10. PVC SANITARY SEWER SHALL HAVE A MINIMUM COVER OF 5 FEET IN STREETS AND 4 FEET IN OUTFALLS.
- 11. BACKFLOW PREVENTERS ARE REQUIRED ON THIS PROJECT. BACKFLOW PREVENTER INSTALLER MUST OBTAIN A BACKFLOW PREVENTER PERMIT <u>PRIOR</u> TO BEGINNING BACKFLOW PREVENTER INSTALLATIONS. CONTACT THE CROSS—CONNECTION CONTROL OFFICE AT 919—560—4194 TO OBTAIN ADDITIONAL INFORMATION AND INSTALLATION REQUIREMENTS.
- 12. DOMESTIC BACKFLOW (HIGH HAZARD) INDICATE TYPE, SIZE, AND LOCATION ON DRAWINGS OF DOMESTIC BACKFLOW: REDUCED PRESSURE BACKFLOW
  ASSEMBLY (RPZ) ASSE #1013 INSTALLED ABOVE GROUND IN AN ASSE #1060 ENCLOSURE OR DIRECTLY INSIDE. WYE STRAINER AND MAIN SHUT—OFF
  SHALL BE INSTALLED PRIOR TO #1 SHUT OFF OF THE BACKFLOW ASSEMBLY.
- 13. FIRE DEPARTMENT CONNECTION INLET MUST BE ORIENTED 30 DEGREES TOWARDS GRADE AND BE (1) 5 INCH DIAMETER STORZ CONNECTION AND LOCATED ON THE STREET SIDE OF THE BUILDING.
- 14. ALL NEW FIRE HYDRANTS MUST BE PROVIDED WITH (2) 2.5 INCH DIAMETER CONNECTIONS.

# OWASA CLOSEOUT AND DOCUMENTATION CHECKLIST

IN ADDITION TO A FINAL INSPECTION APPROVED BY THE OWASA CONSTRUCTION INSPECTOR, THE FOLLOWING DOCUMENTS MUST BE RECEIVED AND APPROVED BY OWASA BEFORE ACCEPTANCE OF THE PROJECT AND THE SETTING OF METERS. THE FOLLOWING SHALL BE SUBMITTED AS A COMPLETE PACKAGE TO THE OWASA ENGINEERING ASSOCIATE FOR THIRD PARTY REVIEW. PARTIAL SUBMITTALS ARE CONSIDERED INCOMPLETE. ALL INCOMPLETE SUBMITTALS WILL BE RETURNED.

- □ ASSET LETTER SUBMIT ORIGINAL DOCUMENT ON OWASA STANDARD FORM.
- □ LETTER OF DEDICATION SUBMIT ORIGINAL DOCUMENT ON OWASA STANDARD FORM.
- □ RECORD DRAWINGS CONSTRUCTION DRAWINGS SHALL BE MODIFIED TO REFLECT ACTUAL FIELD INSTALLATIONS. ALL DEH PUBLIC WATER SUPPLY SECTION PERMITTED EXTENSIONS AND DWQ PERMITTED EXTENSIONS SHALL BE SIGNED AND SEALED BY A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF NORTH CAROLINA. SUBMIT THREE COPIES OF THE RECORD DRAWING FOR REVIEW BY THE OWASA ENGINEERING STAFF.
- □ DIGITAL SUBMISSIONS WATER FEATURE DATABASE (MS ACCESS), MANHOLE DATASHEET DATABASE (MS ACCESS), AND RECORD DRAWING (AUTOCAD .DWG FORMAT). CONTACT THE OWASA ENGINEERING TECHNICIANS FOR INFORMATION CONCERNING THIS SUBMITTAL.

# LIGHTING NOTES

- 1. MEASURES SHALL BE PROVIDED TO PREVENT LIGHT SPILLOVER ONTO ADJACENT PROPERTIES AND GLARE TOWARD MOTOR VEHICLE OPERATORS. EXTERIOR LIGHTS SHALL BE SHIELDED SO THEY DO NOT CAST DIRECT LIGHT BEYOND THE PROPERTY LINE.
- 2. CONTRACTOR TO PROVIDE 2" SCH 40 PVC GRAY ELECTRICAL CONDUIT UNDER PAVEMENT, UNDER HEAVILY LANDSCAPED AREAS AND AS NECESSARY TO PROVIDE ACCESS
  TO ALL LIGHT FIXTURES/POLES AND CONNECT BACK TO ELECTRICAL TIE IN LOCATIONS.
- TO ALL LIGHT FIXTURES/POLES AND CONNECT BACK TO ELECTRICAL TIE IN LOCATIONS.

  3. CONTRACTOR TO COORDINATE LIGHT POLE AND CONDUIT LOCATIONS PRIOR TO PAVING.
- 4. ALL ELECTRICAL CONDUIT, LIGHT POLES AND FIXTHERS BE FURNISHED BY THE CONTRACTOR.
- ALL CONDUIT ENDS ARE TO BE CAPPED TO PREVENT ENTRY OF DEBRIS.
   ALL CONDUITS MORE THAN 30' IN LENGTH SHALL HAVE A POLY STRING INSTALLED.
- 7. ALL JOINTS ARE TO BE SOLVENT WELDED.



111 West Main Street Durham, N.C. 27701 p 919.682.0368 f 919.688.5646 www.cjtpa.com

NC BOARD OF EXAMINERS FOR ENGINEERS AND SURVEYORS LIC # C-1209 NC BOARD OF LANDSCAPE ARCHITECTS LIC # C-104

Project:

The Arts Center

400 Roberson Street Carrboro

Orange County, North Carolina

PIN: 9778952758

> PRELIMINARY-DO NOT USE FOR CONSTRUCTION

Job Number: 1934

Drawn DAJ, DAD
Checked JSA
Date 03-04-2022 - CUP
Revisions 05-10-2022 - SUP-A

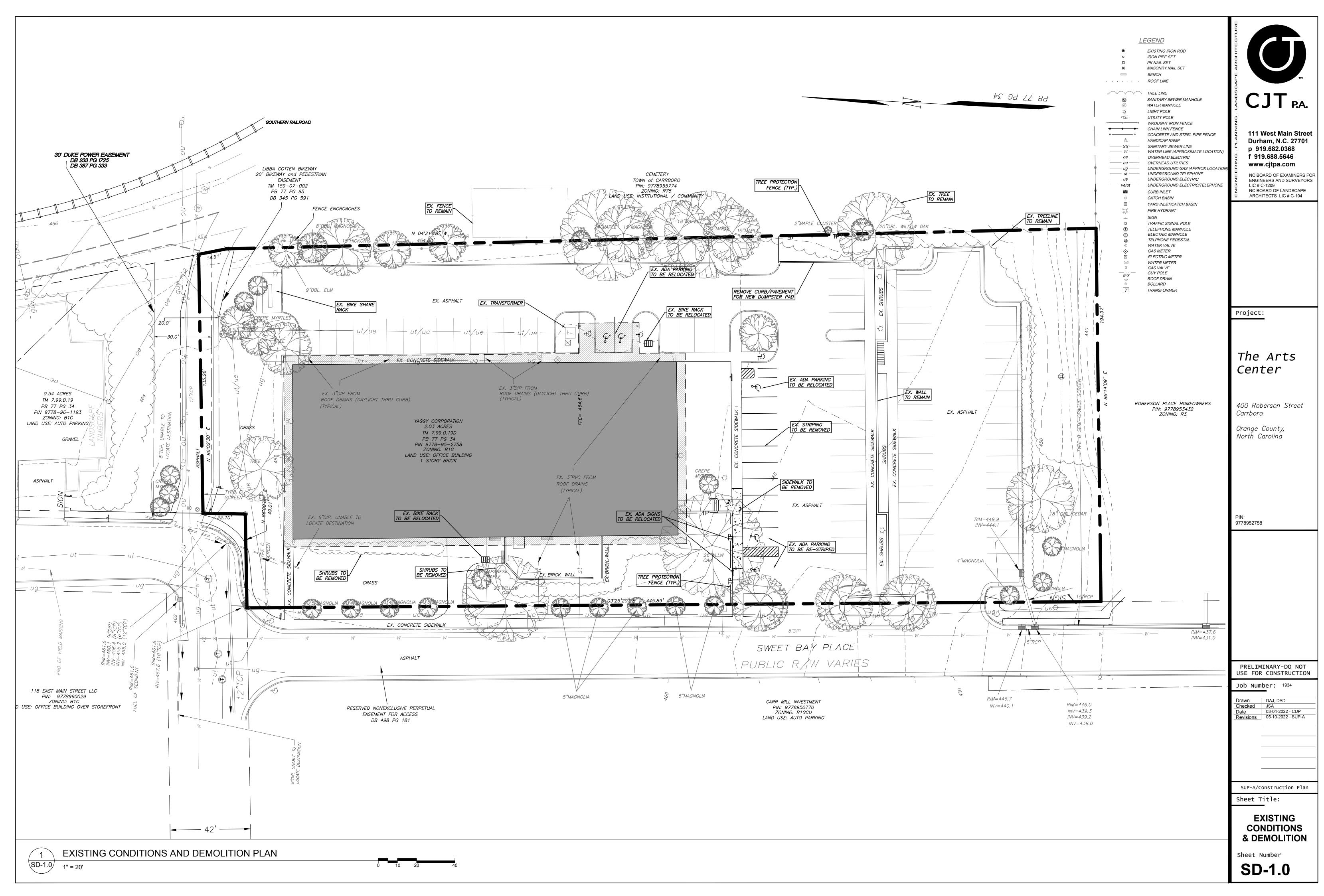
SUP-A/Construction Plan

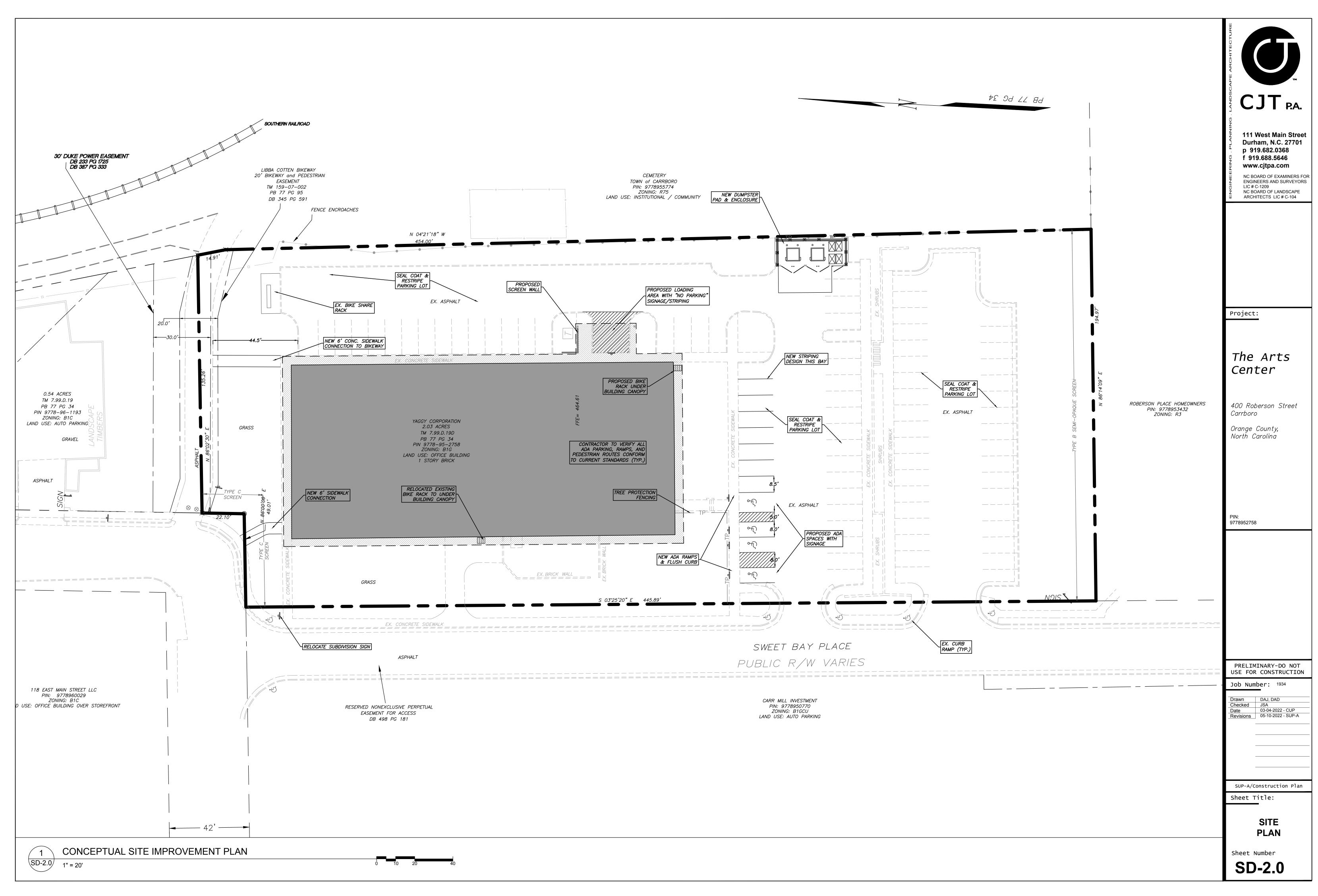
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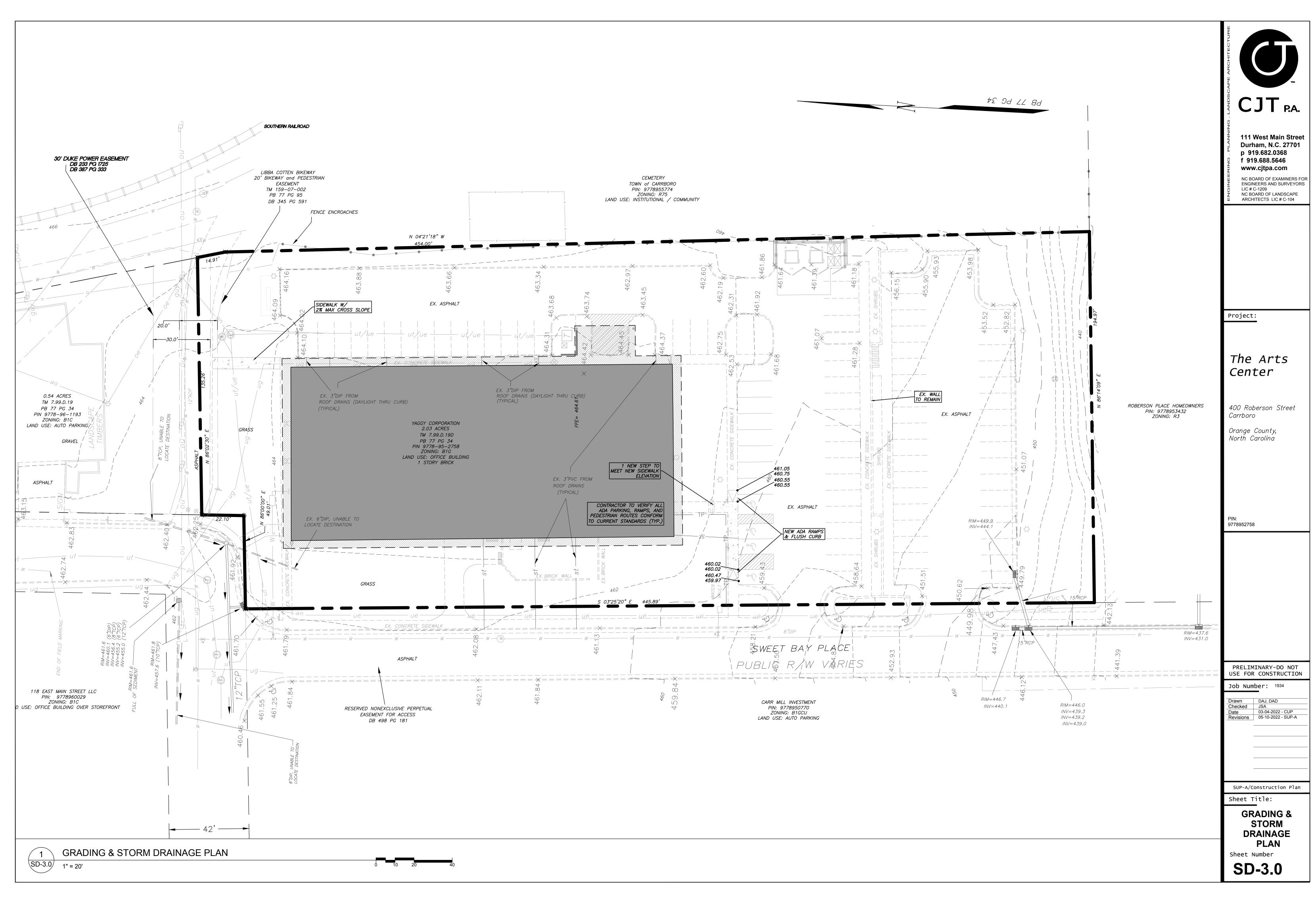
NOTE

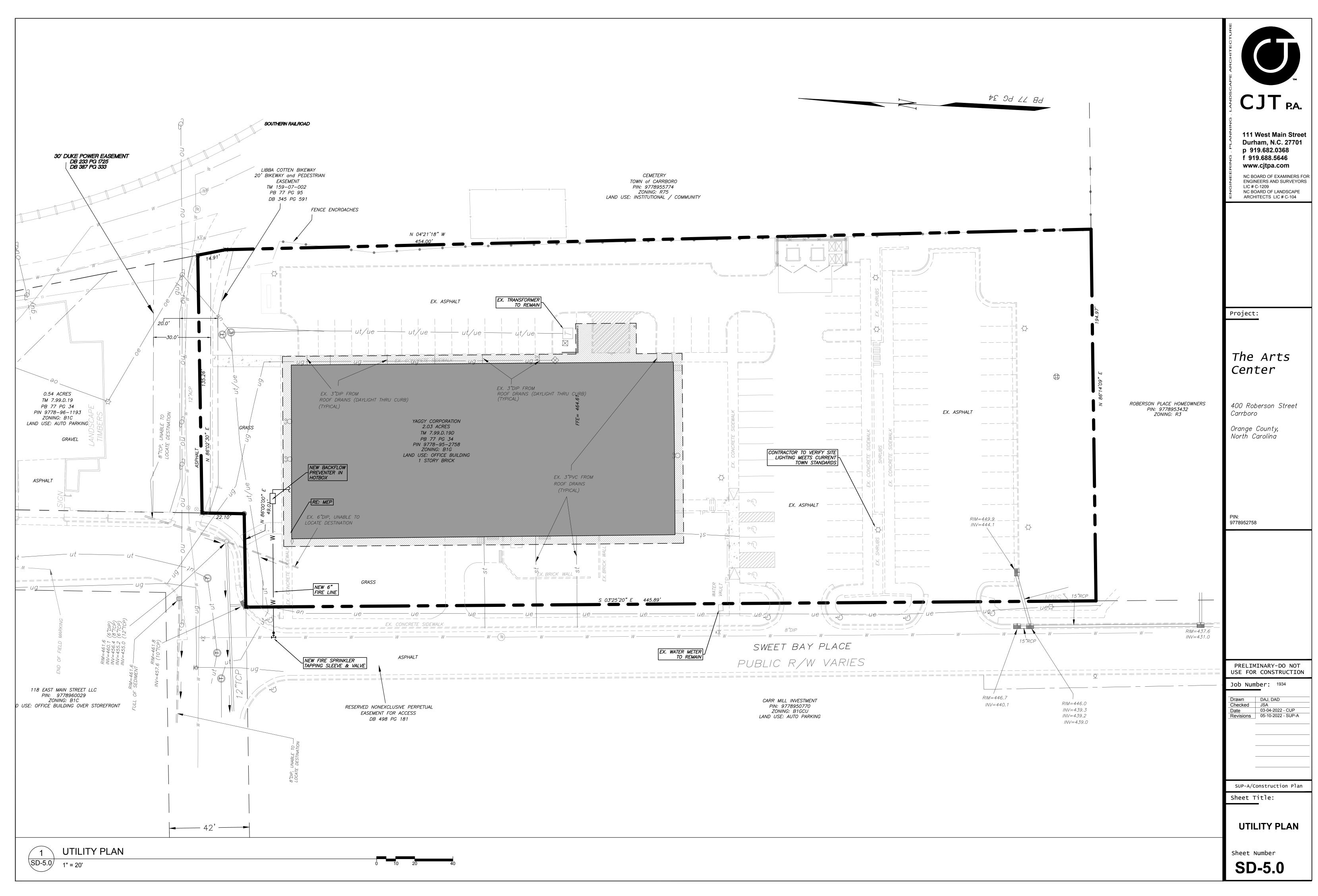
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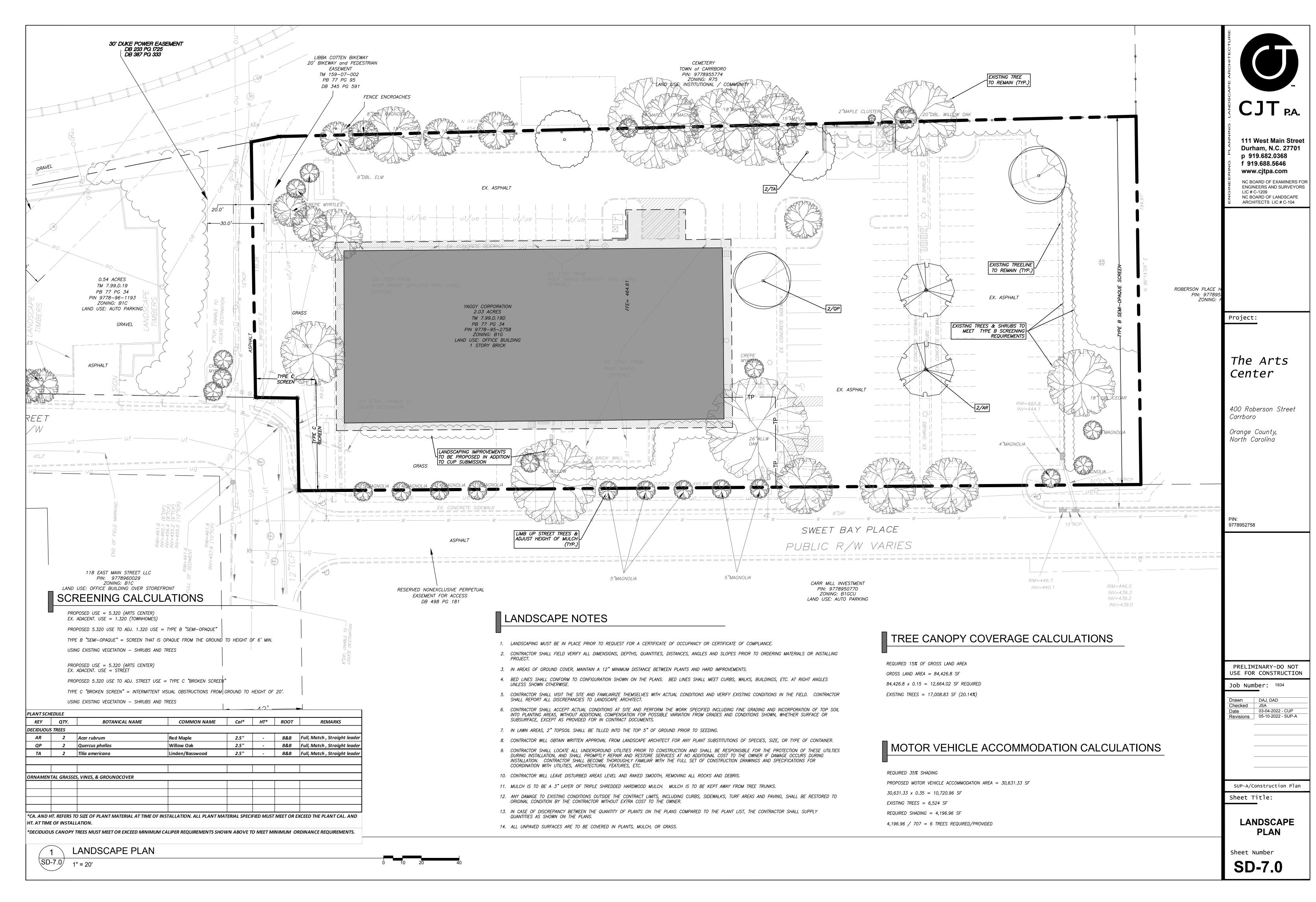
43

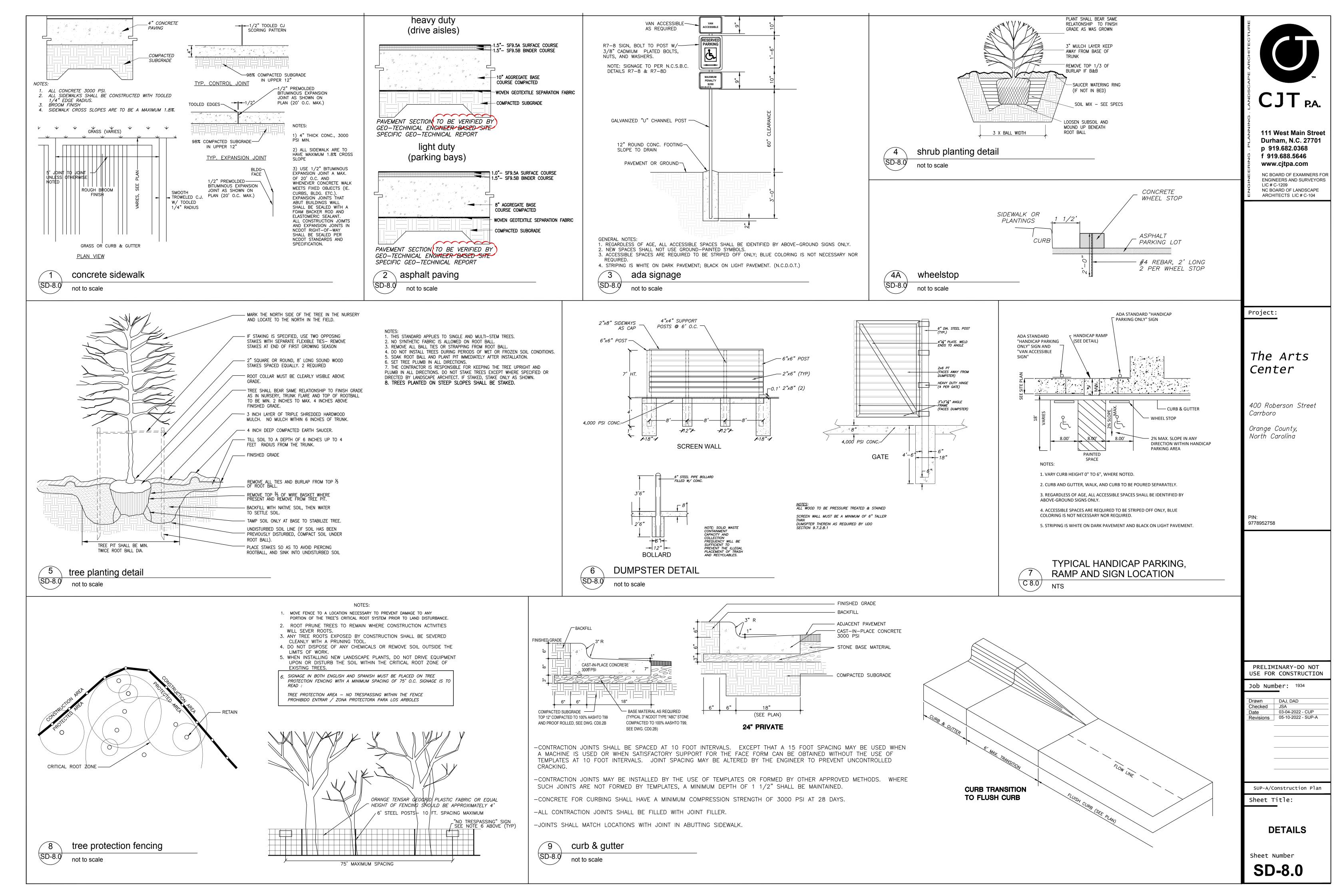














architecture . interiors . planning

# **PROJECT SUMMARY**

THE PROJECT CONSISTS OF THE RENOVATION OF AN EXISTING 17,864 SF BUILDING FOR USE AS THE FUTURE HOME OF THE ARTSCENTER. THE BUILDING SITS ON A 2.03 ACRE PARCEL AT 400 ROBERSON STREET CARRBORO, NC 27516.

THE EXISTING BUILDING IS A ONE LEVEL STEEL STRUCTURE WITH EXTERIOR BRICK, METAL PANEL, AND ALUMINUM STOREFRONT WALL ASSEMBLIES. THE ROOF IS A LOW SLOPE STANDING SEAM METAL SYSTEM. TWO HVAC UNITS SIT ATOP THE ROOF AND ARE GOING TO BE REPLACED WITH NEW UNITS. THE INTERIOR CONSISTS OF BOTH MODULAR AND CONVENTIONAL GYP. WALL ASSEMBLIES, ALL OF WHICH STOP AT THE CEILING.

THE SCOPE OF WORK FOR THE PROJECT INCLUDES MINOR EXTERIOR IMPROVEMENTS AS WELL AS INTERIOR IMPROVEMENTS WHICH WILL ENABLE THE BUILDING TO FUNCTION AS THE ARTSCENTER. NEW EXTERIOR ALUMINUM STOREFRONT SYSTEMS WILL BE ADDED TO BRING DAYLIGHT AND VIEWS INTO EACH OF THE STUDIO SPACES. SKYLIGHTS WILL BE ADDED TO BRING DAYLIGHT DEEPER INTO THE BUILDING. A NEW FIRE SPRINKLER SYSTEM WILL BE INSTALLED. THE FOOTPRINT OF THE BUILDING WILL REMAIN UNCHANGED.



50



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DRAWING PREPARED BY: DAVID A. GANGE ARCHITECTURE PLLC

01/21/22

**BLDG ELEVATIONS** 

# DA.GA

architecture . interiors . planning



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BLDG ELEVATIONS

DRAWING PREPARED BY: DAVID A. GANGE ARCHITECTURE PLLC

01/17/22



To: Kenneth Reiter
Belmont Sayre
P.O. Box 1622
Carrboro, NC 27510

From: Andrew Topp, PE, PTOE

Project #: 38208.01

Carrboro, NC

Re: The ArtsCenter Trip Generation Memorandum

There are plans to renovate the existing office building at 400 Roberson Street in Carrboro, North Carolina. The building is proposed be converted into a new community center for The ArtsCenter. This memorandum summarizes the expected number of vehicular trips that the existing office use generates during a typical weekday and compares them to the projected number of site trips for the new community center.

### **Existing Land Use**

The building at 400 Roberson Street is a 17,143 square foot (sf) office building. The expected number of daily and peak hour site trips were calculated for the office building using the *ITE Trip Generation Manual*, 10<sup>th</sup> Edition. Land Use Code (LUC) 710 (General Office) was used based on North Carolina Department of Transportation (NCDOT) guidance. The trip generation summary for the existing office use is summarized in Table 1.

**Table 1: Trip Generation Results – Office Use** 

Land Use	Land Use	Unit	ADT	AM	Peak H	our	PM	Peak H	lour
Code <sup>1, 2</sup>	Land Ose	Offic	ADI	Enter	Exit	Total	Enter	Exit	Total
710	General Office	17,143 sf	192	31	4	35	15	69	84

### Notes:

As reported in Table 1, the existing office use generates approximately 192 daily site trips with 35 trips (31 entering, 4 exiting) occurring during the AM peak hour and 84 trips (15 entering, 69 exiting) occurring during the PM peak hour.

### **Proposed Community Center**

The existing office building is proposed to be converted to a new community center for The ArtsCenter. The land uses presented within the *ITE Trip Generation Manual*, 10<sup>th</sup> Edition were reviewed to determine if an existing use could be used for the proposed community center. However, it was determined that there were not any land uses that appropriately matched the future uses that are planned for the building. Employee and visitor data was obtained from The ArtsCenter based on their existing site and was utilized to project the number of daily and peak hour site trips for the new community center. The following trip characteristics for The ArtsCenter were assumed for the trip generation calculations.

<sup>1.</sup> Land Use Code and trip generation rates are determined based on ITE Trip Generation, 10th Edition

<sup>2.</sup> Total site trips are determined based on the suggested method in the NCDOT Rate Vs Equation Spreadsheet



- > Approximately 10 employees enter during the AM peak hour and leave during the PM peak hour.
- > Approximately 10 visitors enter during the AM peak hour and exit during the PM peak hour, along with sporadic activity during the day.
- Approximately 50 students are dropped off by school bus in the mid-afternoon and are then picked up during the PM peak hour. Based on guidance from the ArtsCenter approximately 15% of parents that pick-up students pick up two (2) students (siblings or carpool) while the other parents pick up only one (1) student.
- > Approximately 10% of all employees and visitors will travel to and from the ArtsCenter via some form of transportation that is not a passenger car (i.e., bus, bicycle, walking, etc.)
- > The building's AM peak hour will be after the adjacent street's AM peak hour (approx. 7:30-8:30 AM) as the building opens at 9:00 AM.
- > Occasional special events occur at the facility over the course of the year, however, are typically at 8:00 PM, after the area's PM peak hour or on weekends.

The site trip information from The ArtsCenter is summarized into trip generation calculations within Table 2.

**Table 2: Trip Generation Results – The ArtsCenter** 

Trip Catagory	ADT	A۱	Л Peak Ho	our	PM Peak Hour			
Trip Category	ADI	Enter	Exit	Total	Enter	Exit	Total	
Employees	30	10	0	10	0	10	10	
Day-time Visitors	60	10	0	10	0	10	10	
Student Visitors	90	0	0	0	43	43	86	
Total	180	20	0	20	43	63	106	
Total with 10% Reduction	162	18	0	18	39	57	95	

As reported in Table 2, The ArtsCenter is expected to generate approximately 162 daily site trips with 18 trips (18 entering, 0 exiting) occurring during the AM peak hour and 95 trips (39 entering, 57 exiting) occurring during the PM peak hour.

### **Conclusions**

The projected number of daily and AM peak hour trips for The ArtsCenter is expected to be lower than the existing office use at 400 Roberson Street, but the projected number of PM peak hour trips for the new use are expected to be slightly higher than the existing office use. Over the course of an entire weekday, the traffic generated by the new community center is expected to be similar or lower than the current office use, and will access the site via Roberson Street, which connects to both S Greensboro Street and E Main Street. Its location in downtown is well served by transit, sidewalks, the Libba Cotton Bikeway, and is walking distance to numerous residential areas, which will help encourage use of alternative travel modes. As a result, the adjacent roadway system should not be impacted by the change in use within this building.

### **James Thomas**

**From:** janderson@cjtpa.com

**Sent:** Tuesday, May 17, 2022 12:30 PM

**To:** James Thomas

Cc: 'Dan Jewell'; 'Kenneth Reiter'
Subject: RE: 400 Roberson - ArtsCenter

### James,

The ArtsCenter proposes to keep the existing 5' sidewalks along both Roberson St and Sweet Bay Place. The existing sidewalks are in good condition and are not in need of repair or replacement. Widening the sidewalks to 10' would require to removal of the 9' healthy Magnolia trees located along Sweet Bay Place. These existing trees serve as mature street trees and aesthetically buffer the building from the street. Newly planted trees of a similar variety would need to planted at an additional cost and would not provide the same amount of shade until they are mature, approx. 10 years. Lastly, public pedestrian access to the building is provided via 3 existing and 2 proposed sidewalk connections. These 5 sidewalk connections provide adequate pedestrian access and options, thus helping to disperse pedestrian traffic to around the site in multiple directions.

### Jeremy S. Anderson RLA

**CJTpa** t.919.682.0368

From: James Thomas < JThomas@carrboronc.gov>

**Sent:** Tuesday, May 17, 2022 8:30 AM

To: 'janderson@cjtpa.com' <janderson@cjtpa.com>

Subject:

### Morning-

Could you provide something in writing for the continuation of non-conformity for the sidewalks along Sweet Bay and Roberson Street. I will include this in the packet to the town council.

James Thomas

Town of Carrboro Planner

Email: jthomas@carrboronc.gov

Phone: (919) 649-5705

Town of Carrboro, NC Website - <a href="https://www.carrboronc.gov">https://www.carrboronc.gov</a>

E-mail correspondence to and from this address may be subject to the North Carolina Public Records Law and may be disclosed to third parties.



March 4, 2022

Town of Carrboro Planning Department 301 West Main Street

Re: The Arts Center (Roberson St)

Tree / landscape removal letter

To Whom it may concern,

This letter is provided in support of the Conditional Use Permit submitted for the 2.03 acre site at the southeast corner of the Roberson Street and Sweet Bay Place. Per Carborro UDO definitions, there a few rare/specimen trees on site, however no trees are proposed to be removed for this project. Please refer to the SD1.0 and SD7.0 for the location of the perimeter tree protection fencing for the project.

Should you have any questions or concerns, please do not hesitate to give me a call.

Very truly yours,

Jeremy S. Anderson RLA Project Landscape Architect

Attached:

# **TOWN OF CARRBORO**

# NEIGHBORHOOD MEETING FORM



TO THE BOARD OF ALDERMEN OF THE TOWN OF CARRBORO:

DUE TO PR	400 Roberson Street
TO BE CALLED	Carrboro ArtsCenter at 400 Roberson
AND TAX MAP	REFERENCED AS 9778952758 (PIN)
Jeremy A	nderson The ArtsCenter
A M Ap Resi	EIGHBORHOOD MEETING FORM TO ACKNOWLEDGE THAT:  [Please CHECK THE APPROPRIATE BOX BELOW.]  EETING WAS HELD WITH THE MEMBERS OF THE NEIGHBORHOOD ON ril 19, 2022 at 6pm . virtual meeting via Zoom meeting platform  dents (including Property Owners and Renters), up to please of the property, were notified of the neighborhood
Д Амі	EETING WAS NOT HELD WITH THE MEMBERS OF THE NEIGHBORHOOD.  ORHOOD MEETING FORM IS RESPECTFULLY SUBMITTED TO THE TOWN
	10th DAY OF May , 2022.
By affixing my	signature, I attest to the accuracy of the submitted information.  Signature

# TOWN OF CARRBORO



# **SPECIAL USE PERMIT A&B**

- I. COMPLETENESS OF APPLICATION

  The application is complete or the application is incomplete.
- II. COMPLIANCE WITH THE ORDINANCE REQUIREMENTS

  The application complies with all applicable requirements of the Land Use

  Ordinance or the application is not in compliance with all applicable requirements of the

  Land Use Ordinance for the following reasons.
- III. CONSIDERATION OF PROPOSED CONDITIONS

  If the application is granted, the permit shall be issued subject to the following conditions:
  - 1. The applicant shall complete the development strictly in accordance with the plans submitted to and approved by this Board, a copy of which is filed in the Carrboro Town Hall. Any deviations from or changes in these plans must be submitted to the Development Review Administrator in writing and specific written approval obtained as provided in Section 15-64 of the Land Use Ordinance.
  - 2. If any of the conditions affixed hereto or any part thereof shall be held invalid or void, then this permit shall be void and of no effect.
- IV. GRANTING THE APPLICATION

The application is granted, subject to the conditions agreed upon under Section III of this worksheet.

V. DENYING THE APPLICATION

The application is denied because it is incomplete under Section 1 above.

The application is denied because it fails to comply with the Ordinance requirements set forth above in Section II.

The application is denied because, if completed as proposed, the development more probably than not:

1. Will materially endanger the public health or safety.

- 2. Will substantially injure the value of adjoining or abutting property.
- 3. Will not be in harmony with the area in which it is to be located.
- 4. Will not be in general conformity with the Land Use Plan, Thoroughfare Plan, or other plans officially adopted by the Town Council.

# SUMMARY SHEET OF ADVISORY BOARD RECOMMENDATIONS SPECIAL USE PERMIT-A FOR ArtsCenter at 400 Roberson Street

### **Planning Board:**

- 1. The Planning Board recommends that the Town County accept the application for the Special Use Permit-A, and staff recommendation to ensure compliance with the Land Use Ordinance.
- 2. The Planning Board recommends that the applicant lease lighting from Duke Energy to conform to current standards and ensure that there is sufficient lighting for ADA parking.

### **Stormwater Advisory Commission:**

- 1. The SWAC applauds the ArtsCenter for providing a lower-impact proposal than the permit that has already been approved.
- 2. The SWAC recommend that once the large parking deck has been completed, that the Town collaborates with the ArtsCenter to reduce the size of the parking lot and convert a portion into green space, or to convert overflow parking spaces into permeable pavement.
- 3. The SWAC applauds the ArtsCenter for choosing native trees for this site and asks them to consider native plants for any additional plants beyond those in the planting schedule.

### **Economic Sustainability Commission:**

- 1. Concerns about losing the Magnolia trees and traffic concerns.
- 2. Police or ArtsCenter Staff directing additional vehicular traffic during bigger events.
- 3. Find other ways to route pedestrian traffic rather than a 10' wide sidewalk (for example a secondary sidewalk closer to the building).

**Appearance Commission:** No comments.

**Environmental Advisory Board:** No comments.

### **James Thomas**

**From:** Jon Hartman-Brown

**Sent:** Thursday, May 19, 2022 4:42 PM

**To:** James Thomas; Martin Roupe; Christina Moon; Randy Dodd; Laura Janway

**Subject:** RE: Comments from Advisory Boards...

### James:

Please find the ESC's comments below.

- Concerns about losing the Magnolia trees and traffic concerns;
- Police or ArtsCenter Staff directing additional vehicular traffic during bigger events;
- Find other ways to route pedestrian traffic rather than a 10' wide sidewalk (for example a secondary sidewalk closer to the building).

### Jon Hartman-Brown (he/him)

### **Economic Development Director**

O: 919-918-7319 | M: 919-391-7846

Make an appointment with me at calendly.com/jhartman-brown.

From: James Thomas < JThomas@carrboronc.gov>

Sent: Tuesday, May 17, 2022 9:04 AM

**To:** Martin Roupe <mroupe@carrboronc.gov>; Christina Moon <CMoon@carrboronc.gov>; Jon Hartman-Brown <jhartman-brown@carrboronc.gov>; Randy Dodd <RDodd@carrboronc.gov>; Laura Janway ljanway@carrboronc.gov>

**Subject:** Comments from Advisory Boards...

### Morning-

Please forward to me asap any review comments from your advisory board related to ArtsCenter SUP-A at 400 Roberson Street. This item to going to town council on May 24<sup>th</sup>, so need comments asap. Thanks.

**James Thomas** 

Town of Carrboro Planner

Email: jthomas@carrboronc.gov

Phone: (919) 649-5705

### TOWN OF CARRBORO



### Planning Board

### 301 West Main Street, Carrboro, North Carolina 27510

# RECOMMENDATION

THURSDAY, MAY 5, 2022

Special Use Permit-A for ArtsCenter at 400 Roberson Street

The Planning Board recommends that the Town Council accept the application for a Special Use Permit-A, and any staff recommendations to ensure compliance with the Land Use Ordinance. The Planning Board also recommends that the applicant lease lighting from Duke Energy to conform to current standards and ensure that there is sufficient lighting for ADA parking.

Clinton moved; Poulton seconded.

### **VOTE**:

Ayes (8) Clinton, Foushee, Mangum, Fray, Poulton, Posada, Sinclair, Gaylord-Miles

NOES: (0)

ABSTENTIONS: (0)

ABSENT/EXCUSED: (2) Amina, Tooloee

BRAXTON FOUSHEE MAY 10 2022
(Chair) (Date)

### TOWN OF CARRBORO



# **Stormwater Advisory Commission**

### 301 West Main Street, Carrboro, North Carolina 27510

# RECOMMENDATION

### **THURSDAY, MAY 12<sup>TH</sup>, 2022**

### Special Use Permit for ArtsCenter at 400 Roberson Street

Motion was made by <u>John Cox</u> and seconded by <u>Robert Dickson</u> that the Stormwater Advisory Commission of the Town of Carrboro recommends that the applicant consider the following comments:

- The SWAC applauds the ArtsCenter for providing a lower-impact proposal than the permit that has already been approved.
- We recommend that once the large parking deck has been completed, that the Town collaborates with the ArtsCenter to reduce the size of the parking lot and convert a portion into green space, or to convert overflow parking spaces into permeable pavement.
- The SWAC applauds the ArtsCenter for choosing native trees for this site and asks them to consider native plants for any additional plants beyond those in the planting schedule.

### **VOTE**:

AYES: (4, Cox, Dickson, O'Connor, Joca)

NOES: ()

ABSTENTIONS: ()

ABSENT/EXCUSED: (2, Paul, Kelleher)

5/18/2022

(Date)



### Town of Carrboro

Town Hall 301 W. Main St. Carrboro, NC 27510

### **Agenda Item Abstract**

File Number:22-03

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

### TITLE:

Capital Improvement Plan FY23 through FY27

PURPOSE: The purpose of this agenda is to present a report to the Town Council on the proposed Capital

Improvement Plan (CIP) for FY23 through FY27

**DEPARTMENT:** Town Manager and Finance

CONTACT INFORMATION: Richard J. White III, Town Manager 919-918-7315; Arche McAdoo,

Finance Director 919-918-7439; Cary McNallan, Deputy Finance Director 919-918-7301

**INFORMATION:** The CIP for FY23 through FY27 totals \$68.3 million and includes \$34.3 million for projects that are currently underway and \$34.0 million for proposed additional projects. (*link to* Capital Improvement Plan for FY23 through FY27: <a href="http://www.ci.carrboro.nc.us/250/Financial-Documents">http://www.ci.carrboro.nc.us/250/Financial-Documents</a>)

		Previous		FY 2023-27	Total		
<b>PROJECTS</b>		<b>Funding</b>		Request	Capital Project		
Current Projects	\$	34,169,862	\$	1,540,925	\$	35,710,787	
New Projects			\$	27,821,484	\$	27,821,484	
Vehicles/Equipment	\$	-	\$	3,879,000	\$	3,879,000	
Technology Projects	\$	120,000	\$	-	\$	120,000	
Stormwater Projects	\$	-	\$	765,000	\$	765,000	
TOTAL ALL PROJECT	TS\$	34,289,862	\$	34,006,409	\$	68,296,271	

The largest project underway is the 203 S. Greensboro Street Project at \$41.3 million (previously estimated at \$30.7 million). This is a joint development between the Town and Orange County that will house the Orange County Southern Branch Library, Orange County Skills Development Center, Town recreational programs, and other possible uses. Based on the Development Agreement, the Town's share of the costs is \$19.1 million and the County's share is \$22.2 million. Because the total cost for the 203 Project was not finalized until after this CIP document was updated, the amended cost for the project is not reflected in the updated document. A revised summary chart will be provided in the presentation to Council.

Renovation of existing Town facilities continues to be a need. For fiscal years 2024 through 2027, we

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Version: 1

anticipate needing \$16.1 million for the renovation of Town Hall, Century Center, Fire Station #1, and Public Works. A financing plan for renovating these Town facilities will be developed as final renovations and costs are developed.

Capital projects for storm water management are estimated at a cost of \$765,000 over the next five years. These projects will be funded through the Storm Water Utility Enterprise Fund.

The Fleet Management Division in Public Works estimates a need of \$3.9 million over the next five years for replacement of vehicles and equipment. Additionally, the Fire Department estimates that a new fire engine will be needed at a cost of \$725,000.

A study of the Town's fleet for possible conversion to non-gasoline powered equipment and vehicles is currently underway and is expected to be completed in FY23. It is anticipated that the results of this study will determine the types of replacement vehicles and equipment the Town will acquire over the next five years. The actual vehicles and equipment to be acquired in any given year will continue to be dependent upon the Town's financial condition and debt tolerance.

**FISCAL & STAFF IMPACT:** The CIP does not appropriate funding for capital projects. Rather, capital projects are funded by the Town Council through the adoption of a Capital Project Ordinance or in the annual General Fund budget.

**RECOMMENDATION:** Staff recommends that the Town Council accept the Capital Improvement Plan for FY23 through FY27 and approve the attached resolution (Attachment A).

# RESOLUTION TO ACCEPT REPORT ON CAPITAL IMPROVEMENTS PLAN FOR FY 2023 THROUGH FY 2027

WHEREAS, the Town Manager and staff have developed a Capital Improvements Plan for FY 2023 through FY 2027; and,

WHEREAS, the Town of Carrboro recognizes that a Capital Improvements Plan enables staff and the Town Council to plan for future capital needs and investments necessary to provide quality services to residents; and,

WHEREAS, the Capital Improvements Plan is a five year planning tool designed to address the Town's capital needs with regards to: 1) maintaining the existing infrastructure to protect the Town's investments; 2) expanding the Town's tax base in a way that will benefit both future and current citizens; 3) complying with state and federal mandates; 4) incorporating energy and climate protection strategies; 5) providing Town services in the most efficient and safe manner; and, 6) managing and encouraging orderly implementation of Town adopted needs assessments, strategic and program master plans; and,

WHEREAS, the recommended FY 2023 through FY 2027 Capital Improvements Plan has been presented to the Town Council; and,

WHEREAS, no appropriation of funds for a project(s) is made by the CIP and such appropriation is made by the Town Council through the adoption of a project ordinance or in the annual operating budget;

THEREFORE BE IT RESOLVED that the Town of Carrboro Town Council accepts the Report on Capital Improvements Plan for FY 2023 through FY 2027 and offers the following changes or directions:

- 1.
- 2.
- 3.
- 4.



### Town of Carrboro

Town Hall 301 W. Main St. Carrboro, NC 27510

### **Agenda Item Abstract**

File Number:22-169

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

### TITLE:

Amendment to FY22 Adopted Budget

**PURPOSE:** The purpose of this item is to request that the Town Council approve a budget amendment to the General Fund Operating Budget and the Affordable Housing Special Revenue based on year-to-date actual revenue collections and trends.

**DEPARTMENT:** Town Manager, Finance

**CONTACT INFORMATION:** Richard J. White III, 919.918.7315; Arche McAdoo, 919.918.7439

**INFORMATION:** The Town Council adopted its annual General Fund Budget for the current fiscal year ending June 30, 2022. Using a conservative revenue estimation approach, total revenues for the year were estimated at \$25,347,801. The impact of the pandemic on state and local revenues have not been as severe as previously anticipated. As shown in the Third Quarter Budget Status to Council on April 19, 2022, the Town collected over 85% of the total adopted revenue budget. Some revenues like ad valorem and hotel occupancy taxes as examples, exceeded the budget projection. Local sales tax collections have continued to grow above those of last year. Through March 31, 2022 the Town has collected 66% of local sales tax revenues. (There is a three-month lag period between the collection and distribution of sales tax revenues to localities.)

Below is a summary chart showing the revenue budget compared to actual revenue receipts.

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	<u>FY22</u> <u>Adopted</u> <u>Budget</u>			FY22 Actual To Date	% of Budget Collected
Revenues					
Ad Valorem Taxes	\$	14,063,175	\$	15,428,591	109.7%
Local Sales Taxes	\$	4,895,670	\$	3,231,129	66.0%
Other Taxes/Licenses	\$	1,454,496	\$	1,034,086	71.1%
Occupancy Taxes	\$	103,093	\$	107,737	104.5%
Intergovernmental	\$	2,038,398	\$	695,335	34.1%
Permits & Fees	\$	1,238,860	\$	744,443	60.1%
Other Revenues	\$	464,389	\$	360,919	77.7%
Fund Balance	\$	1,089,720	\$	80,422	7.4%
<b>Total Revenues</b>	\$ 2	25,347,801	\$	21,682,662	85.5%

Based on the revenues collected to date, sales tax collection trends and the general economic trends, we project an increase of \$1.1 million in the General Fund through June 30, 2022. The adopted budget will increase from \$25.3 million to \$26.5 million. Below is a summary of the proposed revenue changes.

	<u>FY22</u>			FY22	<u>FY22</u>		
	<b>Adopted</b>		<u> </u>	<u>Proposed</u>	<u>Amended</u>		
		<u>Budget</u>		<u>Changes</u>	Ad	lopted Budget	
Revenues							
Ad Valorem Taxes	\$	14,063,175	\$	1,436,825	\$	15,500,000	
Local Sales Taxes	\$	4,895,670	\$	578,558	\$	5,474,228	
Other Taxes/Licenses	\$	1,454,496	\$	75,504	\$	1,530,000	
Occupancy Taxes	\$	103,093	\$	76,907	\$	180,000	
Intergovernmental	\$	2,038,398	\$	-	\$	2,038,398	
Permits & Fees	\$	1,238,860	\$	-	\$	1,238,860	
Other Revenues	\$	464,389	\$	(24,000)	\$	440,389	
Fund Balance	\$	1,089,720	\$	(1,001,654)	\$	88,066	
Total Revenues	\$	25,347,801	\$	1,142,140	\$	26,489,941	

With the additional revenues, it is appropriate to amend the FY22 Budget for the General Fund Operating and Affordable Housing Special Revenue Fund. Proposed adjustments in the General Fund operating budget include the following

- a) Expenses related to hiring the new Town Manager, e.g., moving expenses, housing stipend, office furniture, vehicle, etc. (\$25,000);
- b) Additional Race and Equity training and implementation (\$150,000);
- c) Reserve established in non-Departmental for position classification and pay plan study implementation

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Version: 1

(\$660,220);

- d) Financial software enhancements (Cashiering and Debt Management) and bank fees (\$100,000)
- e) Town Council video (\$2,320);
- f) Distribution of additional occupancy tax revenues Carrboro Tourism Development Authority (\$74,600);
- g) Equipment to outfit new fire truck (\$75,000);
- h) Replacement for Public Works truck (\$55,000)

	<u>FY22</u>		<u>FY22</u>		<u>FY22</u>		<u>FY22</u>	
		<u>Adopted</u>		<u>Budget</u>		<b>Proposed</b>		<u>Amended</u>
		<u>Budget</u>	<u>Balance</u>		<b>Changes</b>		<u>Ad</u>	opted Budget
Expenditures								
General Government	\$	6,046,823	\$	2,029,932	\$	201,920	\$	6,248,743
Public Safety	\$	7,207,887	\$	2,021,610	\$	75,000	\$	7,282,887
Planning	\$	1,668,342	\$	763,261	\$	-	\$	1,668,342
Transportation	\$	2,011,768	\$	763,763	\$	-	\$	2,011,768
Public Works	\$	4,026,756	\$	1,341,984	\$	55,000	\$	4,081,756
Recreation, Parks, & Cultural Res	\$	1,908,568	\$	672,301	\$	150,000	\$	2,058,568
Non-Departmental	\$	1,600,867	\$	1,088,544	\$	660,220	\$	2,261,087
Debt Service	\$	876,790	\$	50,736	\$	-	\$	876,790
Total Expenditures	\$	25,347,801	\$	8,732,131	\$	1,142,140	\$	26,489,941

With increased property tax revenues, there will also be additional funding for the Affordable Housing Special Revenue Fund. We anticipate additional tax receipts of \$43,625 for the Affordable Housing Special Revenue Fund. These funds will be added to the uncommitted or reserve funds for Affordable Housing Special Revenue Fund.

	<u>Ado</u> j	<u>pted</u>			Rev	<u>ised</u>
	Budg	get		Ado	pted	
	<u>FY 2</u>	2021-22	<u>Ch</u>	ange	FY:	<u> 2021-22</u>
Affordable Housing	\$	338,525	\$	43,625	\$	382,150

**FISCAL & STAFF IMPACT:** The adopted general fund budget will increase from \$25,347,801 to \$26,489,941 and allow the Town to adjust expenses to cover unbudgeted items and increased cost of supplies and materials. These additional revenues will also allow the Town to set aside funds for implementation of recommendations resulting from the Position Classification and Pay Plan Study. Any unexpended study implementation funds at year end will be designated in fund balance to carry over to the next fiscal year.

The Affordable Housing Special Revenue Fund will increase from \$338,525 to \$382,150.

In Control: Board of Aldermen

Version: 1

**RECOMMENDATION:** Staff recommends that the Town Council adopt the amended budget ordinance to the Adopted FY22 General Fund and Affordable Housing Special Revenue Fund budgets (Attachment A).

# AMENDMENT TO FY 2021-22 GENERAL FUND AND AFFORDABLE HOUSING SPECIAL REVENUE FUND BUDGETS

**WHEREAS**, the Carrboro Town Council adopted Annual Budget Ordinance No.20/20-21for FY 2021-22 on June 22, 2021; and

**WHEREAS**, the Town now finds it necessary to amend this budget ordinance due to additional revenues; and,

**NOW, THEREFORE, BE IT ORDAINED**, that in accordance with authority contained in G.S. 159-15, the following revenue and expense accounts are amended as shown and that the total amount appropriated for expenditures are herewith amended as follows:

	<u>FY22</u>			FY22		FY22		
	<u>Adopted</u>		<u> </u>	Proposed		<u>Amended</u>		
		<u>Budget</u>		<b>Changes</b>		opted Budget		
Revenues								
Ad Valorem Taxes	\$	14,063,175	\$	1,436,825	\$	15,500,000		
Local Sales Taxes	\$	4,895,670	\$	578,558	\$	5,474,228		
Other Taxes/Licenses	\$	1,454,496	\$	75,504	\$	1,530,000		
Occupancy Taxes	\$	103,093	\$	76,907	\$	180,000		
Intergovernmental	\$	2,038,398	\$	-	\$	2,038,398		
Permits & Fees	\$	1,238,860	\$	-	\$	1,238,860		
Other Revenues	\$	464,389	\$	(24,000)	\$	440,389		
Fund Balance	\$	1,089,720	\$	(1,001,654)	\$	88,066		
Total Revenues	\$	25,347,801	\$	1,142,140	\$	26,489,941		
Expenditures								
General Government	\$	6,046,823	\$	201,920	\$	6,248,743		
Public Safety	\$	7,207,887	\$	75,000	\$	7,282,887		
Planning	\$	1,668,342	\$	-	\$	1,668,342		
Transportation	\$	2,011,768	\$	_	\$	2,011,768		
Public Works	\$	4,026,756	\$	55,000	\$	4,081,756		
	•	1,908,568	ب \$	150,000	\$			
Recreation, Parks, & Cultural Re	•			•		2,058,568		
Non-Departmental	\$	1,600,867	\$	660,220	\$	2,261,087		
Debt Service	\$	876,790	\$	-	\$	876,790		
Total Expenditures	\$	25,347,801	\$	1,142,140	\$	26,489,941		

**BE IT FURTHER ORDAINED THAT**, the Special Revenue Fund for Affordable Housing is increased by \$43,625 from \$338,525 to a new appropriation of \$382,150. The total Special Revenue Fund is increased from \$9,567,341 to \$9,610,966.

This budget ordinance amendment shall be effective upon adoption.



# Town of Carrboro

Town Hall 301 W. Main St. Carrboro, NC 27510

## **Agenda Item Abstract**

File Number: 22-164

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

#### TITLE:

Town Manager's Recommended Budget for Fiscal Year 2022-2023

**PURPOSE:** The purpose of this agenda item is for the Town Manager to present the Recommended Budget for FY23 and to set the public hearing for June 7, 2022.

**DEPARTMENT:** Town Manager, Finance

**CONTACT INFORMATION:** Richard J. White III, Town Manager, 918-7315; Arche McAdoo, Finance Director, 918-7439; and Cary McNallan, Deputy Finance Director, 918-7301

**INFORMATION:** By state law, the Town Manager is required to submit a recommended budget for FY23 and budget message to the Mayor and Town Council by June 1<sup>st</sup>. This recommended budget is to be made available for public inspection and the Town Council is required to hold a public hearing on it prior to adoption. The FY23 Recommended Budget can be found on the Town's website at the following location: <a href="http://www.ci.carrboro.nc.us/250/Financial-Documents">http://www.ci.carrboro.nc.us/250/Financial-Documents</a>

Major goals for the FY23 budget were to: 1) refine alignment of Council strategic priorities with the budget, 2) control costs while maintaining current level of services, and 3) develop a balanced budget.

The ongoing pandemic and its impact on the economy continue to present challenges to revenue forecasting and budgeting. As a result, the FY23 Recommended Budget is based on revenue projections that are not overly aggressive and allow for some increases in expenditures to address inflationary pressures and staffing concerns.

The total General Fund, which is the Town's operating budget, recommended by the Town Manager is \$89.3 million comprised of:

General Fund at \$27,479,482 Special Revenue Fund at \$10,968,456 Capital Projects Fund at \$50,825,396

Enterprises funds total \$1.2 million as follows:

Storm Water Utility Enterprise Fund at \$1,081,601, and Parking Enterprise Fund at \$143,190.

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The total General Fund and Enterprise Fund budget for FY23 is \$90.5 million.

Special Revenue Funds change from year to year depending upon revenues from grants, revolving loan funds, and other restricted program revenues. The Affordable Housing Fund seeks to increase affordable housing in the Town, and this continues to be a major goal of the Town Council. To provide a steady and reliable revenue source for affordable housing the Town Council dedicated ½ cent of the property tax rate exclusively for affordable housing in FY19, FY20, and FY22, for a total of 1.5 cents. For FY23 the 1.5 cent property tax rate will continue to be dedicated for affordable housing.

Also included in the Special Revenue Fund is the \$6.7 million grant under the American Rescue Plan Act (ARPA) of 2021 for State and Local Fiscal Recovery Funds.

The Town Manager will provide a presentation on the recommended budget at the Council meeting and request that the Town Council set a public hearing for the budget on June 7, 2022. Notice of the public hearing will be published by the Town Clerk and posted to the Town's website.

**FISCAL & STAFF IMPACT:** The only cost associated with the agenda item is the cost to publish the public hearing notice.

**RECOMMENDATION:** Staff recommends that the Town Council accept the Town Manager's Recommended Budget for FY23 and set a public hearing for June 7, 2022, at 7:00 p.m. at Town Hall (Attachment).

### A RESOLUTION TO ACCEPT THE TOWN MANAGER'S RECOMMENDED BUDGET FOR FY 2022-23 AND SET A PUBLIC HEARING ON THE RECOMMENDED BUDGET FOR FY 2022-23

WHEREAS, the Town Manager presented the Recommended Budget for FY 2022-23 to the Town Council on May 24, 2022; and,

WHEREAS, the Town is required by North Carolina General Statute 159-12(b) to hold a public hearing before adopting the budget ordinance;

NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF CARRBORO HEREBY RESOLVES THAT,

Section 1. The Town Council accepts the Town Manager's Recommended Budget for FY 2022-23

Section 2. The Town Council sets the date of Tuesday, June 7, 2022, at 7:00 p.m. to hold a public hearing in Town Hall Council Chambers to receive comments from citizens on the Town Manager's Recommended Budget for FY 2022-23. The entire budget document may be viewed on the Town website at <a href="http://www.ci.carrboro.nc.us/250/Financial-Documents">http://www.ci.carrboro.nc.us/250/Financial-Documents</a>

Section 3. Comments by citizens may be emailed to <u>wbarker@carrboronc.gov</u> or presented at the public hearing on June 7, 2022.



# Town of Carrboro

Town Hall 301 W. Main St. Carrboro, NC 27510

## **Agenda Item Abstract**

File Number:22-177

Agenda Date: 5/24/2022 File Type: Agendas

In Control: Board of Aldermen

Version: 1

#### TITLE:

American Rescue Plan Act Framework Update

**PURPOSE:** The purpose of this agenda item is to provide the Town Council with an update on the development of a comprehensive plan to allocate the American Rescue Plan Act (ARPA) funds.

**DEPARTMENT:** Town Manager, Finance, Communication and Engagement, Housing & Community Services, Planning

CONTACT INFORMATION: Richard J. White III, Town Manager, <a href="mailto:rwhite@carrboronc.gov">rwhite@carrboronc.gov</a>
<a href="mailto:rwhite@carrboronc.gov">mailto:rwhite@carrboronc.gov</a>>, 919-918-7315; Arche McAdoo, Finance Director, <a href="mailto:amcadoo@carrboronc.gov">amcadoo@carrboronc.gov</a>>, 919-918-7439; Catherine Lazorko, Communication and Engagement Director, <a href="mailto:clazorko@carrboronc.gov">clazorko@carrboronc.gov</a>>, 919-918-7314; Rebecca Buzzard, Housing and Community Services Director, <a href="mailto:rbuzzard@carrboronc.gov">rbuzzard@carrboronc.gov</a>>, 919-918-7438; Trish McGuire, Director of Planning, Zoning and Inspections, <a href="mailto:pmcguire@carrboronc.gov">pmcguire@carrboronc.gov</a>
<a href="mailto:mcguire@carrboronc.gov">mailto:pmcguire@carrboronc.gov</a>>, 919-918-7327

**INFORMATION:** The \$1.9 trillion American Rescue Plan Act (ARPA) was signed into law on March 11, 2021 to assist 19,000 state and local governments in the United States to speed up the country's recovery from the economic and health effects of the COVID-19 pandemic. The Town received initial notice that it would receive \$6,200,00 of Local Fiscal Recovery Grant funding under ARPA. The interim final rule on use of the funds was released on May 10, 2021, and the final rule was released on January 6, 2022. All funds must be obligated or encumbered by December 31, 2024 and spent by December 31, 2026.

The timeline below briefly describes Town Council actions to date:

- May 4, 2021 Carrboro Town Council adopted a Grant Project Ordinance to recognize Local Fiscal Recovery funding under the American Rescue Plan Act - <u>Town of Carrboro - File #: 21-141</u> (<u>legistar.com</u>) <a href="https://carrboro.legistar.com/LegislationDetail.aspx?ID=4930154&GUID=25141654-5290-416C-8E80-2D4E12746C48&Options=ID%7CText%7CAttachments%7COther%">https://carrboro.legistar.com/LegislationDetail.aspx?ID=4930154&GUID=25141654-5290-416C-8E80-2D4E12746C48&Options=ID%7CText%7CAttachments%7COther%</a>
- O June 22, 2021 Town Council amended the ARPA Grant Project Ordinance to authorize the Town Manager to use up to \$300,000 for business grants to help local businesses recover from the pandemic and enter into grant agreements with small businesses. Staff was directed to gather information on the

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impacts of COVID-19 on nonprofits supporting human services - <u>Town of Carrboro - File #: 21-243</u> (legistar.com) <a href="https://carrboro.legistar.com/LegislationDetail.aspx?ID=4989703&GUID=3E149191-95B9-438A-85FB-170DE5B4A947&Options=ID|Text|Attachments|Other|&Search=Recovery>"> https://carrboro.legistar.com/LegislationDetail.aspx?ID=4989703&GUID=3E149191-95B9-438A-85FB-170DE5B4A947&Options=ID|Text|Attachments|Other|&Search=Recovery>"> https://carrboro.legistar.com/LegislationDetail.aspx?ID=4989703&GUID=3E149191-95B9-438A-85FB-170DE5B4A947&Options=ID|Text|Attachments|Other|&Search=Recovery>"> https://carrboro.legistar.com/LegislationDetail.aspx?ID=4989703&GUID=3E149191-95B9-438A-85FB-170DE5B4A947&Options=ID|Text|Attachments|Other|&Search=Recovery>"> https://carrboro.legistar.com/LegislationDetail.aspx?ID=4989703&GUID=3E149191-95B9-438A-85FB-170DE5B4A947&Options=ID|Text|Attachments|Other|&Search=Recovery>"> https://carrboro.legislationDetail.aspx?ID=4989703&GUID=3E149191-95B9-438A-85FB-170DE5B4A947&Options=ID|Text|Attachments|Other|&Search=Recovery>"> https://carrboro.legislationDetail.aspx?ID=4989703&GUID=3E149191-95B9-438A-85FB-170DE5B4A947&Options=ID|Text|Attachments|Other|

- o September 14, 2021 Town Council amended the ARPA Grant Project Ordinance to reflect final award of \$6,753,198. The Council was also updated on the results of interviews with nonprofit/human services organizations and offered an outline of the first steps for obtaining public input on establishing ARPA priorities- Town of Carrboro File #: 21-284 (legistar.com)

  <a href="mailto:https://carrboro.legistar.com/LegislationDetail.aspx?ID=5134210&GUID=39DBE36B-FA88-40A5-">https://carrboro.legistar.com/LegislationDetail.aspx?ID=5134210&GUID=39DBE36B-FA88-40A5-</a>
- October 19, 2021 Provided comments on the staff presentation *American Rescue Plan Act: A*Framework for Development of Comprehensive Plan for Use and Spending of ARPA Funds Town of Carrboro File #: 21-350 (legistar.com) <a href="https://carrboro.legistar.com/LegislationDetail.aspx?">https://carrboro.legistar.com/LegislationDetail.aspx?</a>
  ID=5186085&GUID=4D8678C2-C15F-44D5-A878-C198AC89BB50&Options=&Search=>
- December 14, 2021 Town Council approved COVID-19 Business Mitigation Grants as recommended by COVID Grants Review Committee <u>Town of Carrboro File #: 21-389 (legistar.com)</u>
   <a href="https://carrboro.legistar.com/LegislationDetail.aspx?ID=5361118&GUID=FFC65589-EE6C-4359-">https://carrboro.legistar.com/LegislationDetail.aspx?ID=5361118&GUID=FFC65589-EE6C-4359-</a>

<u>Overview - Use of Funds:</u> To date the Town Council has authorized grants to small businesses, essential pay to Town employees, revenue replacement, and the balance placed in unallocated. All ARPA funding will be accounted for in a Special Revenue Fund because these are non-recurring revenues with numerous restrictions.

<u>Guiding Principles</u>: The framework to be developed for use of ARPA will be centered around six principles: 1) Council Goals and Policy; 2) Racial Equity and Inclusion; 3) Environmental justice, 4) Town climate action plan; 5) Leverage local and regional partnerships; 6) use existing data or limited data and /or outreach.

<u>Outreach and Engagement:</u> The ARPA rules published by the U.S. Treasury emphasize the importance of public input, transparency, and accountability and urge grant recipients to engage constituents and communities in developing plans to use ARPA funds.

The Town has used several strategies to development the framework. These include:

Online and paper surveys, with Burmese, English, and Spanish versions offered; ARPA priority funding questions included in the Town Resident Survey with enhanced surveying conducted within the Town's Qualified Census Tract. Town staff also worked with the Refugee Community Partnership to increase survey responses from immigrants and refugees in Carrboro.

More than 975 people participated in three separate surveys, providing 275 comments, ideas, and suggestions (see Attachment A: ARPA Comments and Feedback). The results were reported to Town Council on April 12, 2022, see Town of Carrboro - File #: 22-117 (legistar.com)

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<a href="mailto:shiftps://carrboro.legistar.com/LegislationDetail.aspx?ID=5546910&GUID=A328A434-4A03-4DDF-8DCE-7D8203880D83&Options=ID|Text|Attachments|Other|&Search=survey>.</a>

Additionally, Town staff conducted 32 one-on-one interviews with nonprofit and human services agencies. Organizations were asked how the pandemic continues to affect their agencies and the communities they serve. Town staff also engaged with residents about ARPA funding priorities during the Town's Carrboro Conversations in-person and virtual events held February 23-24, 2022.

<u>Project/program identification</u>: Using the eligible use categories established in the ARPA rules, Town departments identified needs and possible projects for use of revenue recovery funds. Twenty-nine projects have been identified as possible based on allowable eligible activities. A possible prioritization framework is in development to allocate the use of ARPA funds, which may include modification(s) to programs and activities previously established by Town Council. This framework incorporates information obtained through surveys and interviews and is organized by eligible use categories.

**FISCAL & STAFF IMPACT:** Staff impact will include time allocation for administration, disbursement, and monitoring of grant funds and for community engagement and outreach.

**RECOMMENDATION:** Staff recommends that the Town Council accept the updated report on development of a plan to allocate ARPA funds and provide additional guidance and instructions to staff.

# Q2 Please share specific suggestions that fall under the accepted uses of ARPA funds. (You may call out a priority listed in the parentheses above.)

Answered: 79 Skipped: 83

	RESPONSES	DATE
1	Affordable housing production & preservation	1/21/2022 10:10 AM
2	supporting nonprofits providing essential services; affordable housing for 30% AMI and folks transitioning out of homelessness (ie permanent supportive housing and incentivizing landlords to take housing choice vouchers); supporting BIPOC businesses	1/19/2022 9:13 PM
3	Having affordable home for our families and being bale to pay rent with no worries.	1/19/2022 9:27 AM
4	As noted above, I suggest that we look at the Carrboro residents who have been most negatively impacted by the pandemic and get aid to them ASAP.	1/18/2022 4:36 PM
5	Affordable housing because I don't make much but the rent keep going up every years.	1/18/2022 8:31 AM
6	Paying premium essential worker is my number 1 suggestions because they are putting their lives on the line working.	1/18/2022 8:23 AM
7	Supporting public health, especially during Covid ours family require special needs.	1/18/2022 8:12 AM
8	The Town should allocate at least 20% of ARPA funds for affordable housing targeting households earning less than 30% of AMI. This would bolster essential government services for disproportionately impacted communities during the COVID-19 pandemic. More specifically, the Town should prioritize redeveloping and constructing public housing, which will increase access to quality shelter for households most likely to experience disparate health and economic impacts. To the extent possible, the Town should also utilize funding to acquire forsale private property to ease the financial demands of new public development. Especially during economic crises, we cannot rely on the non-profit and private sectors to adequately respond to our affordable housing needs. Thanks for strengthening our Town's role in keeping our communities safe.	1/16/2022 5:10 PM
9	Address housing instability - homelessness - and home preservation	1/14/2022 10:41 AM
10	15% of funds for affordable housing	1/14/2022 9:36 AM
11	Somehow those with mortgages should be able to get some help. They were affected by COVID as well. Not just renters.	1/14/2022 9:23 AM
12	Protect public health and economic well-being by investing in affordable housing and programs/services to end and prevent homelessness	1/14/2022 9:16 AM
13	affordable housing	1/14/2022 9:13 AM
14	APR funds will be most impactful in our community if used to expand the number of housing units that are affordable at 30% AMI	1/14/2022 9:12 AM
15	my priory is that having affordable housing from families that have low income.	1/13/2022 7:30 PM
16	Solarize. Climate change is already costing billions and killing people. Invest in decarbonizing.	1/12/2022 10:11 PM
17	%15 of ARPA funding should go to affordable housing. We are in the midst of a crisis. We need funding for affordable housing developments, subsidy, acquisition of properties for affordable housing, and creative housing solutions like cooperatives, mobile homes, tiny homes, and emergency housing for those who are unhoused.	1/12/2022 5:09 PM
18	Investing in affordable housing preservation and creation should be a key part of ARPA spending because it supports all the other goals around public health, economics, et al.	1/12/2022 4:56 PM
19	We need more housing for low-income elderly residents of Orange County.	1/12/2022 4:18 PM

21	Aid for families that have low income ( Rent, utilities)	1/12/2022 12:42 PM
2	Make affordable housing a priority	1/11/2022 2:24 PM
23	I am writing to request that the Town of Carrboro and the Town of Chapel Hill use the funds provided by the American Rescue Plan Act to support affordable housing for Orange County residents. I am a regular volunteer for Habitat for Humanity, (Wednesday Crew). I have seen first hand how much affordable housing means to home owners as they often work side by side volunteers and staff to build their home. They are so grateful to be able to move into their own homes! In addition, it is well known that home ownership has a strong positive impact on a family's financial stability, health, education and community life. Some recent examples are: Habitat for Humanity at Crescent Magnolia in Hillsborough, this is the affordable housing for homeowners 55+, and is now complete. Families are living in the 24 accessible, single level homes, for Orange County Seniors. I was so excited to be part of this project! Whether I am standing on a ladder, hammering nails into 2 by 4s or attaching hinges to cabinets it is a great sense of community and accomplishment. This is Habitat's first project to build affordable housing designated for seniors. Many more seniors would benefit this type of affordable home. The Weavers Grove project is another example of an innovative approach to develop affordable housing and to expand opportunities to create a diverse community who are not able to afford their own homes in Chapel Hill. I am now part of the crews building affordable single family homes North of Hillsborough on Odie Street. I hope if you haven't done so, please visit one of these sites. Thank you for your past strong support for affordable housing. Your continued support will ensure that many more Orange County citizens will have affordable homes. Sincerely, Ann Chamberlin Habitat for Humanity Orange County Volunteer acandcm@gmail.com	1/8/2022 12:09 PM
.4	Ensure affordable housing through partnerships such as Habitat for Humanity	1/8/2022 8:21 AM
25	Service industry workers are key to Carrboro and Chapel Hill and this pandemic has tanked them. Providing a better system for our service industry folks, including good pay and benefits, and keeping them able to live in town through affordable housing efforts is key to what makes this town fun and unique. Carrboro used to be so much more fun because of its diverse population. Now, most of the interesting, artistic, creative, and contributive people that were here have moved away because they can no longer afford rent and the jobs do not pay enough in this industry we crave and want to support rent prices in town. I think affordable housing for service industry/creative types/minorities/etc is extremely important, but only giving those opportunities through habitat, community home trust, self help, etc is not a great outlet. We need rent control measures and better opportunities for people to own homes here when they have lived and contributed to this community- not just homes that are affordable to people moving here from California with excess wealth and nothing to add to our culture or town. Habitat and CHT efforts are great, but when you don't own the land also associated with the home, you are not empowered to gain real wealth and build yourself in the same manner. What we need is a program less driven by greed and more driven by the community spirit this town was built on. Stop building mega-homes on every square inch of Carrboro and start building smaller starter homes that our long-time residents can afford. And make sure they get them by valuing community contribution over dollar signs when it comes time to sell those homes and existing homes in the area. That's the only way to keep this town great. If all the homes go to the people with the highest offer, the town will continue to become so incredibly boring that nobody wants to live here anymore anyway.	1/7/2022 10:59 PM
26	The federal government has specific guidelines for use of money. Essential workers are supposed to get premium pay for working during the pandemic. They are overworked and understaffed	1/7/2022 9:24 PM
27	Affordable housing	1/7/2022 1:57 PM
8	Need for affordable housing for people who work here. They often have to commute at long distances. Not these ugly high-rise apartments.	1/7/2022 1:30 PM
29	Affordable housing, services for the unhoused, food help, and child care assistance will help to ease the burden on the suffering in our community.	1/7/2022 1:10 PM
30	Affordable housing	1/7/2022 12:59 PM
31	Invest in affordable housingthis addresses infrastructure, services to affected communities, helps town employees live in our community and supports public health in a broad sense	1/7/2022 12:47 PM

2/4 80

# ARPA Survey - English

32	rent and bills	1/5/2022 1:58 PM
33	low income support for household such as bills and rent and interpreter support service for refugees and immigrants.	1/5/2022 10:12 AM
34	Interpreter service such as filling our forms and any other stuffs.	1/5/2022 8:50 AM
35	Financial assistance for childcare; affordable childcare options	1/4/2022 8:54 AM
36	Mental health for Lagunes and refuge community is much needed in carroro	12/30/2021 8:35 PM
37	I ama day care provider and it putting my health out there and still getting pay the same minimal rate we provider for those that are essential should be also consider essential	12/30/2021 8:33 PM
38	N/a	12/30/2021 8:29 PM
39	Housing is much need for our community that is undocumented and are making 9dollars a hour	12/30/2021 8:26 PM
40	education for our children is very important but i feel like we are getting minimal assistance at the school not like white kids that cant afford assistance even if school don't provide. we need quality after school tutoring for our children that are always folling behind	12/28/2021 1:02 PM
41	Education seem to be tithe biggest issues my son can never get cougth up and is alway getting help on Aly at the end of school cycle. It seem just enough help to finish the school.	12/21/2021 7:41 PM
42	Just don't give any of this money to the police	12/18/2021 8:29 AM
43	Affordable housing!	12/14/2021 9:26 AM
44	Premium pay for essential workers during the pandemic (including grocery workers!)	12/7/2021 6:16 PM
45	Help individuals and small businesses	12/7/2021 3:05 PM
46	People who are working everyday during the pandemic deserve better pay and bonuses	12/7/2021 10:22 AM
47	It doesnt matter what any of us think. The money will go to those who are already receiving govt money and those of us who worked through pandemic continue to get nothing.	12/6/2021 8:51 PM
48	Essential workers and households effected	12/6/2021 1:03 PM
49	Provide more funding for prekindergarten scholarships for first line workers.	12/6/2021 12:46 PM
50	Support mental health services and increase access to address the backlog of providers who have full client case loads for teletherapy as well as psychological assessments like ADHD. This can be done by implementing assistance grants that clients can apply for, and recruiting more counselors and mental health professionals.	12/6/2021 12:26 PM
51	Health care as been most impacted by COVID. God bless our doctors and their staff. Please provide necessary PPE and assistance to those who cannot afford care.	12/6/2021 10:46 AM
52	I'm very concerned about the homeless situation - particularly the community of folks living in the tent city that is growing behind the food lion on Jones ferry road. Something needs to be done ASAP to help these people and address this tragic situation.	12/6/2021 8:39 AM
53	These funds should be allocated to local businesses that had to close for more than 60 days during the height of the pandemic	12/6/2021 8:17 AM
54	Rent and housing assistance without requiring "trouble", meaning not waiting until threat of eviction (which strains relationship with landlord and has rippling effect on personal and family health) and adjusting the income limit for assistance to something realistic. For example, a 2 bedroom in town is typically \$1400 before utilities. If a single parent is forced to rent than they'd have had to prove they can pay 3x that amount in gross income and I assure we lie about it so we can keep our kids housed in a safe least racist community. Additionally, the funds can be used to pay childcare centers and and low income (less than \$20/hour) to give reprieve to those of us that have to work to live but are skipping meals because we don't qualify for federal assistance.	12/4/2021 12:55 PM
55	Services for unhoused persons should be a priority. Too many people living in tents in Carrboro. Affordable housing would help alleviate this issue a little bit.	12/2/2021 4:23 PM
56	More affordable housing options are needed for folks under 30% AMI	12/1/2021 3:33 PM

# ARPA Survey - English

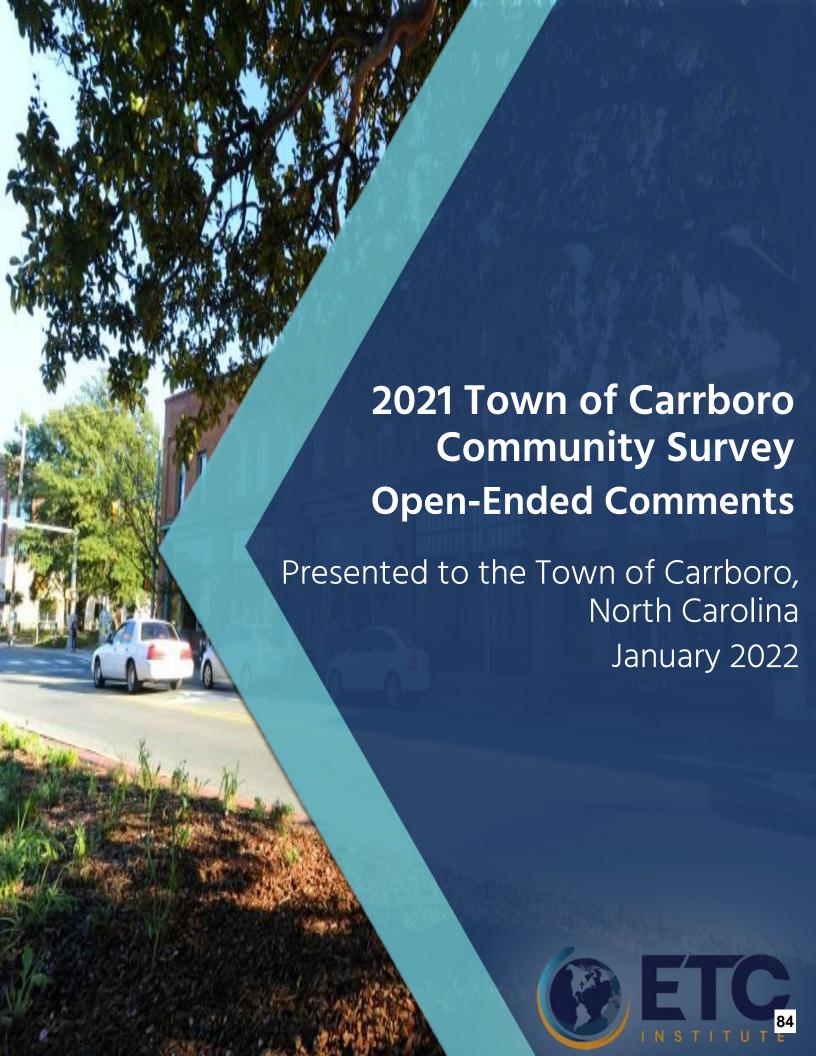
57	Number 1 is most important, obviously. Those who are most affected need the most help. Numbers 2 & 3 go hand-in-hand and really are the same thing. Negative economic impact is exacerbated by infrastructure needs. Premium pay for essential workers of the town would be nice, but they have already been paid their salaries. They should be fine, financially. Public health, in the area in which we live, should not be necessary. It should be a major concern for UNC, however.	12/1/2021 12:44 PM
58	Incentives for mandates for vaccines and mask-wearing in larger housing units that are enclosed; incentives to businesses that implement vaccine mandates for employees AND customers	12/1/2021 6:59 AM
59	Depending on the budget, I'd prefer to see 2-3 actions well supported/developed vs. spreading too thin trying to hit all buckets. Also always want to see a DEI lense to anything being decided.	11/30/2021 11:53 PM
60	While all fields are important, infrastructure will have the broadest impact, specifically in regards to water. In the past several years, there have been significant disruptions at OWASA that resulted in water shortages and scarcity citywide. Dwindling lake levels and OWASA's historically poor reserves should be addressed.	11/30/2021 10:44 PM
61	Affordable housing.	11/30/2021 10:29 PM
62	Broadband, childcare and transportation are priorities.	11/30/2021 8:52 PM
63	Carrboro needs affordable housing.	11/30/2021 7:48 PM
64	I strongly recommend that a sidewalk be installed on high Street. I can't count the times I've walked my dog in the evening and almost got hit by a car. The funds to accomplish this should be taken out of the infrastructure bill that has already passed. Let's not wait until somebody gets hit or worse.	11/30/2021 4:55 PM
65	I feel ARPA's intent was more people focused. My priorities list reflects this We should get hard infrastructure help from BIFF	11/30/2021 4:07 PM
66	mental health services and supports for school-aged children (elementary, middle, and high)	11/30/2021 3:17 PM
67	Public health spending is obviously important right now, but if there are funds available, let's catch up on supporting impacted communities and updating infrastructure, especially for those impacted communities. The economy will take care of itself if we can address the other issues.	11/29/2021 10:50 AM
68	START WITH premium pay for law enforcement, fire, and other essential workers.	11/29/2021 10:37 AM
69	Assistance for lower income people living in Carrboro. Support for schools such as bus drivers, crossing guards and substitute teachers. Homeless and mental illness.	11/24/2021 7:01 AM
70	Broadband	11/23/2021 6:22 PM
71	Continuing community outreach to encourage behaviors which limit spread of COVID 19 including vaccinations	11/23/2021 7:24 AM
72	Provide housing for homeless	11/22/2021 6:30 PM
73	Solar and battery storage infrastructure to move away from coal.	11/22/2021 2:27 PM
74	Increased pay for essential workers, assistance for the unhoused, and affordable rent are the most important. Let's take care of people first.	11/22/2021 11:19 AM
75	Buy more treatment options approved by CDC and make it public knowledge, drop vaccine and mask mandates, support charter and home schools	11/22/2021 10:57 AM
76	Assist The ArtsCenter with their move to a new location.	11/19/2021 5:07 PM
77	Child care, broadband infrastructure, behavioral healthcare	11/19/2021 5:01 PM
78	Lead remediation, mental health	11/19/2021 4:43 PM
79	Child Care, affordable housing,	11/19/2021 4:35 PM

82

# Q2 Por favor compártanos aquellas de sus sugerencias que claramente encajen en un uso aceptable para el financiamiento ARPA.

Answered: 16 Skipped: 1

tutoring, one on one help ect  2 i feel like my parent you benefit from a some economic relief  3 i live in carrboro and even thought i rent my landlord has always struggle with septic and has told me that we can have sewer because there is none near by. i believed for a long time he was lying but it true and we are in carrboro. so to me that would be a priority  4 a lot of our community has lost there home they rent due to lost of income and had to move with families to a only ready crowded home. i don't know i we could help those and how to get information to them  5 education is very important but I feel is disportional  1/7/2022 1:22  7 Para mi renta ya que por la pandémia no ha dejado sin ahorros  8 Give fund to minority business that may not have all the document that are required do to our statues  9 I don't know how to give example but this are really good topic for carrboro to be worked on  1/3/2022 9:14  10 I and my partner bought a house 15 year ago and we don't have sewer and starting to have septic issues and can not afford to redo it I have to drain every 2 years  11 We need school to help our kids of low income with tutoring (quality)  12 Community clinic are no longer taking. We patient must of the time do to capacity  13 I don't know  14/20/2021 1  15 no ideas or suggestions  12/28/2021 1  16 I don't have legal statues but i would like to get pay cost of living here in carrboro or at least  12/28/2021 1	#	RESPONSES	DATE
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	15	no ideas or suggestions	12/28/2021 12:45 PM
have affordable housing	16	I dont have legal statues but i would like to get pay cost of living here in carrboro or at least have affordable housing	12/28/2021 12:12 PM



# Q23. Optional: Please share specific suggestions for how the Town should use ARPA funds in the space provided below.

- 1. Climate change is priority #1 (infrastructure, digital divide equity) 2. Child care & affordable housing & education are essential to sustainability & equity. 3. Essential workers should be paid equality.
- 1. Morgan Week Greenway. 2. S Greensboro sidewalk. 3. Prediction crossing at 54-overpass. 4. New affordable housing.
- 1.solar power for all rooftops (schools, govt buildings, businesses, solar charging stations . solar flower installations for residential sites. 2.goal of 30% tree cover including maintaining existing trees and planting new shrubs and trees. partner with Arbor Day Society. 3. Deer population control. 4. use of leasing space in Shelton Station beside Dingo Dog Brewing Company for the town library! this space has been EMPTY since it was built. 5.town ordinance to prohibit GAS infrastructure for new homes (gas stoves, gas water heaters and gas heat ) to prepare for the climate change future. this was done in New York. Hawaii uses solar heating for all water in new structures.
- A program designed to help low income kids catch up against educational setbacks experienced during the pandemic
- Access to green space. The Green Tract is a great opportunity for low income folks to access unmanicured green space, save 80 of the 100 acres. Subsidize scatter-affordable housing.
- Affordable housing (childcare options are so limited.) As a lesser priority (but personal interest) I would love the town to prioritize collection of compost as a service.
- After school care for kids and more pay for teachers.
- As a driver I struggle with bikers on old NC 06-Homestead. Larger, more bike lanes would reduce risk. I support biking but not when they take up the whole road.
- As a middle school teacher in the CHCCS community, I see a significant and detrimental
  difference between the "haves" and the "have-nots." I would like to see this funding go toward
  improving conditions for marginalized communities and families, who are largely AfricanAmerican and Hispanic people.
- Assess what will have long term impact for the dollars available
- Assume by investing in infrastructure and getting approval from town council, you will then
  have money available to provide premium pay for essential as well as non-essential workers.
   Assume for 3-5, you are already receiving subsidies as are the businesses and people. My big ask
  is to send out information once decision is made on how to divide up money so people of
  carrboro can know what the plan is, through main forms of social media tv, web, comm apps.
- Balance long term resilience with urgent humanitarian need, but always see if there are other ways to fund and advance those, too.
- Be good and protect our environment Be safe!!! Thank you.
- BUILD A CRISIS RESPONSE UNIT-SEPERATE FROM CARRBORO POLICE DEPARTMENT-FOR THE TOWN. INCREASE K-12 TEACHER PAY AND GENERAL SCHOOL FUNDING, OPPORTTUNITIES FOR OUTDOOR EDUCATION
- Buy the valuable properties that are currently wasted on empty parking lots and build affordable housing everywhere downtown. Build sidewalks, protect bike lanes, and create a pedestrian zone on Weaver St. Fund weekend bus service.

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- Clean up, remove graffiti from buildings.
- Climate change initiatives, especially investing in green spaces and bikes paths. Also, please
  consider how to connect different areas of Carrboro to others... not all roads lead downtown.
  An example is connecting neighborhoods to schools, so more students can bike/walk and reduce
  car lines.
- Close the achievement gap for POC in public schools.
- Consider sharing our ARPA funds with less affluent communities. Purchase affordable land for affordable housing.
- Covid has hurt all of us, but no one more than communities of color. These communities suffer considerable discrimination in access to services, healthcare, police support, and are overall more likely to be affected by the pandemic. The networks of support in Carrboro are structured such that benefits disproportionately flow to white upper class residents. We have a veneer of equality, and there is some effort at it, but it is often superficial and not really intended to support our communities of color. To illustrate, In my answers above, I often discussed safety and police issues. As a person of color, I am referring to safety FROM police. There is no way to make that clear, which tells me that this study is not being seen through the lens of a POC.
- Covid is here to stay. Help those that have lost loved ones with rent and bills.
- Create complete sidewalk separated bike lane and greenway networks linked to CH transit services.
- Don't get any further in debt!
- Encourage World Wide, specific programs for the Cara more Community Inc.
- Everyone is already doing #1 at a corporate and individual level, so the money should go to places where it's needed, not already funded projects, etc.
- Expand TOC network to Midway area. Sitting/working outside is pandemic public health.
- For the investments in infrastructure, broadband is where we'd like to see the bulk of this investment.
- Funding for local doctor shelter.
- Funding is important for growth. Building a brick/mortar library is in my opinion a waste of resources.
- Funds should be used for things actually affected by pandemic, but not create excessive new
  programs/staff that must be funded in the future with local taxes. The tax rate in Carrboro is
  already the highest in the state.
- funds should be used in directed towards reparations for those impacted by structural racism, mitigation of the impacts of climate change and improving overall resiliency for the town in the future.
- GOOD INFRASTRUCTURE IS NEEDED TO PROTECT ECONOMIC INTEREST FOR PEOPLE IN A CLMIATE CHANGE FUTURE THAT INCLUDES INCREASED RUN OFF, STORMWATER, WEATHER EVENT
- Help businesses that opened during the pandemic.
- Help mitigate flooding due to development. Build an enormous public swimming pool.
- Help the needy attain stability in home and health.
- Help the ones that need it the most first.
- Helping businesses and keeping residents informed on what is being offered.

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- High speed internet available for all at low or no cost. Add a dog park near downtown. Potable water when Owasa has outages.
- I believe investing in infrastructure like community-wide internet access initiatives and energy conservation/green energy, is an ideal way to support long-term community health and development. The pandemic has made clear the indispensable importance of reliable internet access, for education, work, information dissemination, etc. Town advancements in this area, and in expanding energy conservation efforts, will aid in small business growth and development. I think the acute support (PPE, premium pay, etc.) are laudable ideas, but that deep long-term investment is the best way to serve the community. It's easy to take the beauty/cleanliness/maintenance of our awesome town for granted, but they are the key to a town that continues to flourish.
- I believe investment in infrastructure and education should go hand in hand. Greater investment in the Town's broadband access would alleviate the cost of internet for less fortunate individuals. The investment in broadband also provides children in school with access to internet if not available in the home.
- I believe there is opportunity for considerable overlap on most of these priorities, particularly 3 & 5.
- I chose #3 as my top because I think supporting the people of Carrboro directly would have the greatest impact!
- I don't feel qualified to guide this. I lack the data to know where it is most needed. I would love to see some of it go towards long term infrastructure that supports the climate action plan. In the big picture, this is the most urgent public health crisis we face (worse than the pandemic in the big picture). However, I know I have not been impacted financially as much as other parts of the community and believe there are people, organizations, workers who definitely need some help right now.
- I FEEL ALL 5 ARE EQUALLY IMPORTANT, EVEN THOUGH I FELT FORCED BY QUESTION 22 TO RANK
- I feel like the funds should be first directed to things that were directly impacted by COVID-19, e.g. not general infrastructure. General infrastructure is, of course, important, but there are (or should be) separate funding streams for that.
- I feel strong that #3 is the place to start.
- I find the wording in the "provide premium pay" option to be off putting and unclear. I don't know enough about pay scales or who you mean, but certainly hope you are paying people appropriate and livable wages, and helping front line workers.
- I think you have to take care of the basic needs first make sure people are healthy and are supported in the face of negative economic impacts. Then you should address the inequities in our community items 3 and 4. Then infrastructure. While I'd love to put lots of money in infrastructure programs that will last for years, I think the people of Carrboro and their needs come first.
- I THINK ARPA IS ONE TIME MONEY SO I RANKED NON RECURRING PRIORITIES HIGHER
- I THINK IT IS IMPORTANT THAT AS MUCH MONEY GO TO INDIVIDUALS AND FAMILIES WHO
  HAVE BEEN HURT. CHILDREN NEED MORE SUPPORT WITH EDUCATION, FAMILIES NEED
  CHILDCARE AND UNHOUSED PEOPLE NEED SOMEWHERE TO STAY SAFE

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- I think that in our understanding of "essential" worker should take into account certain bands of salary More specifically there may be essential employee's who make higher salaries perhaps \$75K or above, those workers should see less aid than those who make below that.
- I was so grateful to have my wi-fi covered through the government relief funds, especially since most of my classes are currently holding online classes.
- I would like some of the ARPA funds to be used for long-range projects that will help us in the future (e.g. broadband) even though the current need may be great in other areas.
- I would like the funds to increase baseline equity in infrastructure/access to services for disproportionally impacted communities.
- I've prioritized COVID-specific supports in the ranking above. Infrastructure investments, particularly those with environmental benefits, should be a permanent priority.
- IF CARRBORO IS STRUGGLING TO MAINTAIN ESSENTIAL WORKERS, PROVIDE PREMIUM PAY BUT IN GENERAL I THINK WE SHOULD ONLY PRIORITIZE THAT IF IT IS IMPACTING RETENTION. IT IS NOT A CRISIS-THEY HAVE JOBS. I DO APPRECIATE THEIR SERVICE, BUT CRISIS NEEDS GO FIRST. INFRASTRUCTURE DOESNT SEEM AS DIRECTLY RELATED TO COVID AS OTHER CHOICES
- IF WORKERS ARE PAID DECENT WAGES, THEY TEND TO STAY WITH THEIR JOBS A LONG TIME AND ENJOY WHAT THEY DO
- If you use funds for infrastructure, use it for broad band coverage. This pandemic has shown the need for universal broadband.
- Important to keep the city affordable and safe. Be responsive to changes in our health, environment and politics.
- Improve infrastructure in historically marginalized communities. Assist needy residents with water bill payments, rent and electric for at least 12 more months.
- Improved aesthetics and better affordable private housing options (vs. nursing homes) for the
  aging population (cottages that are one level, designed communities with businesses,
  healthcare, and amenities they can walk to or have transportation to, nature/ trails, etc.) Town
  planning standards that include and balance aesthetics, green areas, functionality, traffic,
  affordability (trailer parks and random, cheaply designed or overly dense housing without a
  consistent standard/appearance or green belt shielding them from the road may be affordable,
  but trailer homes aren't safe for the residents and all of the aforementioned are negative for the
  community aesthetic).
- Improving the water service stability. Since moving here, I have been experiencing several folds higher frequency of water outage compared to my previous place.
- Infrastructure encompasses the most essential function and purpose of local government. If infrastructure is not in order it will be impossible to focus on the other listed issues.
- Infrastructure investment can help all, long term. Short term, those in most need should get help, especially with education, both for adult and youth.
- Infrastructure is long term payoff. Social programs can change quickly (with society). Some
  programs like "affordable housing" are unsolvable: many communities have struggled with it for
  decades, with no impact. Education assistance is difficult to understand, meaning are we not in
  the top school district in the state? We need foundational items that will give us all long term
  impact, over decades.

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- Infrastructure should be the top priority for Carrboro. Make our town more livable so that more businesses will want to be here and diversify our tax base. High speed internet should be freely available in every home. Fix the potholes and the uneven / busted up and not wide enough sidewalks by the railroad tracks downtown. Actually install sidewalks along the major corridors into downtown (e.g. S. Greensboro St., Estes Dr., Smith Level Rd., Hwy 54etc.) - make it part of a requirement that every developer needs to install bike lanes, sidewalks, and electric car charging stations into every development that they propose in order to get approval in Carrboro. Develop the empty eyesore properties throughout downtown (Hello, corner of W. Weaver St. and N. Greensboro St. - looking at you!). Build more free parking structures with ample electric vehicle charging stations around town (especially with all the automakers slated to go electric). You have a once in a generation opportunity to make a lasting impact and set the stage for sustainable growth in the 21st. century - don't waste it! You can leverage your funds with some public / private partnerships to make these more cost effective and sustainable (e.g. requirements to install / improve sidewalks, bike lanes, electric vehicle charging stations, solar panels, etc. in all new developments). Create an economic development corridor that links Downtown Carrboro with Carrboro Plaza. Build some mixed use facilities that combine affordable housing with commercial retail and office spaces that would actually expand the tax base. Merge the police and fire services with Chapel Hill since it's ridiculous that we have a completely separate police and fire department for such a small town when their services overlap so much. Add some artificial turf athletic fields to the parks so that the kids (and adults) have somewhere to play rain or shine (there aren't enough soccer / athletic fields in town). It's always too crowded. Install some pedestrian bridges over Hwy 54 and sidewalks by Kingswood Apartments so the residents aren't playing frogger trying to dodge busy highway traffic during morning and evening rush hours. Fix the roads and the many potholes on Jones Ferry Rd., Hwy 54, etc. Not all of the focus has to be on Downtown - there are residents that don't live near downtown (but would like to get to easily get to downtown, park and enjoy a meal and shop there) - make it easy for them and justify having one of the highest property taxes in the state. Of course, do this within the framework of sustainability, environmental justice, diversity, equity and inclusion. This isn't easy and there are a lot of NIMBY folks out there so work with some communications professionals to actually win over these diverse interests and get this done and make our little town truly the "Paris of the Piedmont." Feel free to reach out if you have any questions or would like to talk more - rkwokusa@yahoo.com. January 5, 2022.
- Infrastructure, mitigate flooding, wastewater and clean water
- Interest in greenspace/protect green space, as we need to be out more and need the space.
- Invest in climate change initiatives like solar energy and the overall grid to prepare for outages and climate related natural disasters.
- Invest in projects that bring business to Carrboro. Events unique trail systems / parks, marketing, signage, parking.
- Investments in our infrastructure positions Carrboro to thrive. Clean water, clean energy and affordable housing options for wage earners as well as a means of transportation to jobs is necessary to thrive.
- Is there a way to use them for the roads? Testing free for residents.
- It is too expensive to live here. We need more affordable housing and childcare.

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- IT WOULD BE GREAT IF THAT MONEY COULD BE USED TO TRY AND ADDRESS POTENTIAL/FUTURE PROBLEMS AND PANDEMICS-STRENGTHEN COMMUNITY PUBLIC HEALTH INFRASTRUCTURE, OUTREACH AND MARGINALIZED COMMUNITIES
- Items 1 4 while important are short term/temporary and help a limited number of citizens. Infrastructure is long term, essential, and helps everyone; it is also too often ignored because it can usually be put off till later, though later never seems to come because at any given time there always be more pressing immediate needs, and it is often a hard sell because there is typically no constituency advocating strongly for it.
- Like to avoid problems in the future regarding infrastructure issues new and essential workers with good services to avoid personal turnover.
- Lower the cost of living/ housing. Rent is getting outrageous
- MAKE SURE TOWN COUNCIL MINUTES ARE ON THE WEBSITE IN TIMELY FASHION
- Many of the ideas listed above for ARPA funds are great suggestions. I think that a good use of some of the money would be to support local businesses in Carrboro, and to also support the creation of new local businesses in Carrboro. Small businesses can employ local residents and the money spent at those businesses can stay in town. Additionally, I believe that it would be helpful to spend some of the money on improving access to low-cost transportation around Carrboro, such as improving bike access around town and bus routes. Lastly, affordable housing is also lacking in Carrboro, and that could be a good use of money.
- Maybe the town could spend the money to attract businesses to the town. Gainful employment
  would address many other issues. Carrboro seems to be lagging other towns in the Triangle in
  terms of attracting businesses.
- Mental health services for youth adults. We are living a mental health epidemic and people need access to group therapy, support groups, etc.
- Monitor & increase testing & vaccination.
- More and better crosswalks esp. heading north up Hillsborough Rd. This will improve public safety for kids & other pedestrians, make Carrboro more ped-friendly which is part of climate change adaptation. Invest in other climate adaptation such as foot/bike paths and more green spaces (tree planting, protecting existing green spaces).
- More outdoor gathering areas
- Need more options for housing for seniors with pets.
- No bonus for police.
- NUMBERS 1, 3, AND 4 ARE TOO BIG TO BE ADDRESSED AT THE TOWN LEVEL. THEY ARE ITEMS
  THAT SHOULD BE ADDRESSED BY THE STATE OR FEDERAL GOVERNMENT. PLEASE REDUCE THE
  SPEED LIMITS ON ESTES DRIVE EXT AND ON GREENSBORO NEAR THE TRAFFIC CIRCLE TO SLOW
  DOWN TRAFFIC
- Over the course of this pandemic, I believe one of the most important and impactful things that
  employers can do is to monetarily recognize (in pay) that any type of public-facing work (bus
  drivers, postal carriers, first responders, government staff) involves employees putting their lives
  at increased risk. This is why I believe that premium pay for essential workers (and I would argue
  all local government employees serve essential roles) is one of the most important ways that
  Carrboro can show up for its residents.

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- Pay down water and utility debt for impacted residents. Improve or replace aging infrastructure, and investment in lower taxes in the future. (This one is free!) Accelerate the permit and zoning approval process to increase housing supply. The town lets these things drag on forever. This would increase affordable housing at no cost to the town or taxpayers.
- Paying a good living wage to the people who kept us going during pandemic is primary. Using funds to combat climate change is top issue after.
- Please address the flooding and stormwater maintenance. Certain HOA's are being held responsible while others are not.
- Please pave roads not just semi-repair potholes. Carrboro deserves better. I like Carrboro but tax burden too high. No bus to provide tax \$ for our community.
- Please send a letter to every home in Carrboro asking "If you lost income, childcare, housing and need any help from ARPA gov't funds please explain. Including help for education setbacks and exposure to lead, and return your request for help in the free envelope below. You can also call this town of Carrboro tel # if you have any difficulty writing or reading."
- Prioritize affordable housing units and address infrastructure needs of the community.
- PROVIDE MONEY TO SCHOOL SYSTEM
- Provide more access for Covid testing and other health care needs especially mental health. Increase recreational space, indoor and outdoor.
- Provide public health measures to places where people must be indoors, especially the schools
- Provide rental or mortgage assistance. Child care assistance to parents that need it.
- Provide support for businesses negatively impacted by the pandemic, provide support services
  for essential workers (childcare, healthcare), rent assistance or other interventions to prevent
  evictions or provide affordable housing.
- Providing high quality stable jobs and fixing town infrastructure will help move forward a stronger town.
- Public health and homelessness which has increased.
- Public health and infrastructure is the most important right now. The roads and sidewalks need work.
- Public money should be spent on the public at large. Pet projects and ideologically direction of funds is not desirable
- Regarding infrastructure investments, they should be with an eye towards preventing/mitigating climate change
- SIDEWALK AND EASEMENT PURCHSE FOR (UNREADABLE) FOR PITTSBORO ST SOUTH FOR
  CENTER OF TOWN-WHY WASNT THE RECENTLY COMPLETED HILLSLOE HOUSING DEVELOPMENT
  ON EAST SIDE OF PITTSBORO ST REQUIRED TO INSTALL SIDEWALKS ALONG PITTSBORO
- Slow down all the contractor and new development throughout the area. Homestead ave is getting overrun with new construction and it's starting to come to Hillsborough Rd (Sanderway, etc.). Estes has avoided major construction, and the new circle was a step forward for traffic flow, but we don't need to build any more large neighborhood of cookie-cutter housing.
- Some small businesses are really struggling invest in them.
- SOMETHING THE ENTIRE COMMUNITY WOULD BENEFIT FROM- IMPROVED WIDER SIDEWALKS, ATTRACTIVENESS OF PUBLIC AREAS

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- Staff is over worked due to Covid, grants and incentives need to be implemented to attract more healthcare personal.
- Stop permitting single family residences over 2000 SF.
- Stormwater management is a dire need. As is the need to incentivize developers to provide
  affordable housing. RE parking Main/Greensboro Streets should be car-free except local
  residents. The street lights, though increasingly efficient, are now a source of light pollution which has disproportionate effects on vulnerable communities. Street lighting doesn't increase
  public safety and should not exist outside of pedestrian areas.
- Stormwater management.
- Subsidized childcare & assistance with rent & utilities for people who have been disproportionately affected by the pandemic
- Support people in Carrboro who have been left out (and are generally systematically left out) of formal relief programs, largely the undocumented community but also other immigrants who have many barriers to receiving support, especially during the pandemic, including language access, limited digital literacy, etc.
- Sustainable transport bike lanes
- Test kit provisioning. Mask provisioning. Local business innovation. Job replacement mitigation,
- The F bus used to run all the way down Hillsborough Rd. prior to Covid. It would be nice to see that again.
- The funds should be used to outfit the town to handle the, current and future, impacts of climate change our infrastructure and storm water containment particularly need attention.
- The goal should be more general and all encompassing. The effects be more long lasting.
- The Greensboro round about was a waste of money. Too many tall buildings are distasteful.
- The highest priority should be securing safe housing for disproportionately impacted communities, including the houseless, those who are at risk of losing housing, and those who don't have safe and healthy housing. Please support housing first approaches for the houseless, including use of underoccupied hotels. Please help people pay for rent, mortgage, and childcare without extended and burdensome eligibility testing. Please help people keep housing safe (lead/mold remediation, critical repairs, utilities). We ought to be prioritizing these actions all the time, not only when we get a windfall grant.
- The past 2 years has had severe impact on low-income families. Help the low income keep their housing.
- The town must put a sidewalk on high Street.
- The town should be better prepared for pandemics and have a supply of PPE available for essential employees, medical facilities, first responders, and other critical workers.
- The town should use one time funding to build and upgrade lasting infrastructure that will benefit all residents. Sidewalks and more robust bicycle lanes and paths would be a good place to start.
- The website doesn't update with current town board meetings and minutes. Also I never the
  holiday schedules for trash, yard debris and recycling. The new inspection portal is really nice,
  though.

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- There is no paved bike path in Carrboro to ride recreationally anywhere near McDougle. Only the street. Create one even like Southern Village has that goes straight to town. Maybe also provide activities for people over 14 as well as under, and maybe subsidize some of the small business so people actually go back to work ,not stay home on welfare , so places are fully staffed again Enough is enough! Time to get back to normalcy!
- THIS COMMENT IS NOT ARPA SPECIFIC-THE TOWNS OF CARRBORO AND CHAPEL HILL AND UNC NEED TO COMBINE SERVICES INTO ONE TO GAIN EFFICIENCIES AND PASS SAVINGS IN FORM OF PAYBACK TO THOSE WHO PROVIDE THE SERVICE
- This is hard as they're all important and I'd like to see both lasting investments a relief for the directly impacted.
- THIS PANDEMIC DOESNT IMPACT EVERYONE EQUALLY. WE NEED TO LIFT UP THOSE WHO ARE
  MOST MARGINALIZED-UNHOUSED PERSON, FOR EXAMPLE.IN ORDER TO HAVE A HEALTHY,
  THRIVING COMMUNITY
- UNDOCUMENTED IMMIGRANTS WERE NOT ELIGIBLE FOR STIMULUS OR HOUSING MONEY FROM GOVERNMENT YET MANY ARE STILL UNDEREMPLOYED IN RESTURANTS, NAIL SALONS, YEARD WORK DUE TO PANDEMIC
- Use the fund to support the future health of the community.
- Use the funds to keep schools open and safer. It can be done!!!
- Use this mindful capital to make long term investments in physical infrastructure for the town.
- We (my husband and I) are concerned that we will not be able to afford the \$4,000 property tax on our 730 square ft home as we age. It doesn't really relate to this anyway I apologize, but people on fixed incomes should not have to leave our wonderful community.
- We have had some situations where we were yelled at by local government workers.
- We have to pay for trash, water, and amenities. Raised rent on old apartments that have been updated.
- We need to address affordable housing options for first responders, teachers, and other essential workers so they live and invest in our community. We need more businesses that generate high sales tax revenues.
- We need to lift up communities of color.
- We will soon have a library maybe this has been funded by ARPA?
- While everyone has been impacted by the pandemic, it has not impacted folks equally. Some
  Carrboro residents have not been impacted economically, while some folks have been very
  much affected. I would like to see the funds go to aiding those who need it most.
- While public health is covered by other groups, Carrboro needs to take the opportunity to improve factors that lead to long term public health. These include investing in infrastructure that has been long neglected.
- With so many experiencing financial problems (for various reasons) more needs to be done for financial aid and especially affordable housing.
- Work training program as there appears to be many under staffed skilled employees in our community. Our economic vitality depend on effectively filling these jobs.
- Work within Orange County and other counties to advocate and coordinate efforts that benefit those most negatively and disproportionately affected.

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