

refill and return to the scene as quickly as possible.

This purchase will make Carrboro Fire-Rescue more efficient because the initial response will not only be less reliant on neighboring fire departments, but there will be 1,000 gallons of additional water responding to the scene from CFR apparatus. This will also be beneficial when a neighboring fire department is unavailable to respond and a tanker truck is requested from a further distance. The time delay may be less critical than it currently is.

The amount requested to utilize for the vehicle purchase is \$125,000.

FISCAL & STAFF IMPACT: Fiscal impacts - this purchase is a shared cost between Orange County and Carrboro. The total cost of the purchase will be an amount not to exceed \$350,000. The County's portion will be \$125,000 and the Town of Carrboro's portion will be \$225,000. The amount of Carrboro's portion has been reduced from the original amount of \$300,000.

This purchase will be made either utilizing piggyback pricing or through the Houston Galveston Area Council, a nationwide government procurement service. Either of these options help assure the most cost-efficient purchase price.

Staff impacts - efficiencies in service delivery in having a vehicle better suited to the needs of the Town and SOFD. This does provide additional versatility in Town, in the event that static water supply is interrupted.

RECOMMENDATION: Staff recommends the Town Council approve the request authorizing the Town Manager to make the request, not to exceed \$125,000, to Orange County for the use of the fund balance which will be combined with Town of Carrboro funding to purchase a tanker truck.