



development of the park that was shared with the Town Clerk. (see Attachment B). Staff also received verbal feedback about removing the proposed camp site, restroom showers and removing or relocating the pump track. Staff prepared information about suggestive pump track locations including distance from Carolina North and pros and cons for consideration (see Attachment C). Chapel Hill is also considering a pump track for all ages in Southern Village Park. A fundraiser is currently underway. A timeline for construction is not available at this time.

Staff also prepared a brief document that outlines how feedback was gathered to update the Martin Luther King Jr. updated master plan and next steps to consider (see Attachment D).

During the January 2015 Board discussion, Aldermen expressed the desire to treat the park as a neighborhood park. The next 3 attachments should serve as background material. Staff prepared a payment in lieu spreadsheet some time ago and it is attached for consideration (see Attachment E). The information includes neighborhoods that made payment in lieu payments for open space and active recreational facilities as required and outlined in the Land Use Ordinance. These payments were made as part of the permit approval for various developments. The attached spreadsheet includes the names of the developments, payment amounts and expenditures. Note that the funds were assigned to a geographic area. Also note that funds were expended for a couple of projects, most notably MLK Jr. Park acquisition and the Smith Middle School Soccer Fields and that these projects were assigned to specific geographic areas as well.

**FISCAL & STAFF IMPACT:** None at this time. Fees will be assessed if additional services from the consultant are needed.

**RECOMMENDATION:** Accept the information and provide feedback and further direction to town staff.