

Replacing an entire wooden shelter is estimated to cost \$10,000-12,000 each, and at least three shelters need immediate replacement.

In contrast, CHT spends \$30,000-40,000 annually maintaining approximately 120 shelters in the CHT system, and new standard shelters cost between \$3,000-12,000 each. CHT funds new or replacement shelters through grants or other agreements.

CHT has expressed a willingness to work with the Town to identify funding for new shelters and to develop a cost-effective plan for the maintenance and repair of Carrboro's existing wooden shelters, as well as their eventual replacement with standard shelters. Photos of an existing wooden shelter and standard shelter are included as Attachment B.

RECOMMENDATION: Staff recommends the Board consider authorizing the Town Manager to negotiate and enter into an agreement with Chapel Hill Transit regarding the maintenance, repair and eventual replacement of the Town's existing 21 wooden bus shelters. A resolution for approval is provided in Attachment A.