Legislation Details (With Text)

File #:	17-529	**Name:**	
Type:	Agendas	**Status:**	Agenda Ready
File created:	5/8/2018	**In control:**	Board of Aldermen
On agenda:	5/22/2018	**Final action:**	
Title:	Human Services Funding for Fiscal Year 2018-19 PURPOSE: The purpose of this item is for the Board of Aldermen to consider human services funding allocation recommendations for FY 2018-19		
Indexes:			
Code sections:			
Attachments:	1. Attachment A - A RESOLUTION ACCEPTING THE RECOMMENDATIONS FROM THE HUMAN SERVICES ADVISORY COMMIISSION FOR FISCAL YEAR 2018, 2. Attachment B - TOC Human Services Advisory Board Recommendations, 3. Attachment C - Chapel Hill Human Service Advisory Board Recommendations 2018, 4. Attachment D - Orange County Manager Outside Agency Recommendations		

Date	Ver.	Action By	Action	Result

TITLE:

Human Services Funding for Fiscal Year 2018-19

PURPOSE: The purpose of this item is for the Board of Aldermen to consider human services funding allocation recommendations for FY 2018-19

DEPARTMENT: Economic and Community Development

CONTACT INFORMATION: Annette D. Lafferty, AICP (919) 918-7319
alafferty@townofcarrboro.org

INFORMATION: The Town Manager's recommended budget includes an allocation of $300,000 to be distributed to local nonprofit agencies providing services to the citizens of Carrboro. Over a period of several months, the applications for funding were reviewed by the Human Services Advisory Commission (HSAC). There were a total of 56 applications received, and requests for funding exceeded $538,467. The Human Services Advisory Commission is recommending $300,000.00 in funding.

Chapel Hill's Human Services Advisory Board's funding recommendations can be found in Attachment C and the Orange County Manager's funding recommendations can be found in Attachment D.

FISCAL & STAFF IMPACT: The fiscal impact is $300,000.00 which is included in the proposed FY 2018-19 Budget.

RECOMMENDATION: Staff recommends the Board consider approving the funding recommendations by approving the resolution in Attachment A.