Legislation Details (With Text)

File #:	21-11	**Name:**	
Type:	Agendas	**Status:**	Agenda Ready
File created:	1/13/2021	**In control:**	Board of Aldermen
On agenda:	1/26/2021	**Final action:**	
Title:	A Request to Amend the Unpaved Roads Upgrades Capital Improvement Project Ordinance. PURPOSE: The purpose of this item is to request that the Town Council authorize the use of additional Funds and amend the Unpaved Roads Upgrades Capital Project Ordinance for the Roberts Street Improvement Project.		
Indexes:			
Code sections:			
Attachments:	1. Attachment A - Unpaved Road Upgrades Proj Ord Amendment		

Date	Ver.	Action By	Action	Result

TITLE:
A Request to Amend the Unpaved Roads Upgrades Capital Improvement Project Ordinance.
PURPOSE: The purpose of this item is to request that the Town Council authorize the use of additional Funds and amend the Unpaved Roads Upgrades Capital Project Ordinance for the Roberts Street Improvement Project.
DEPARTMENT: Public Works and Finance

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INFORMATION: Town Staff have received the 100% construction drawings and final engineer's estimate of costs for the Roberts St. Improvement Project. The final engineer's estimate is higher than the current capital project budget. This is due in part to the addition of curb and gutter which was added as a result of community feedback and stormwater concerns. Staff have held two neighborhood meetings and have received resident buy-in on the 100% design. The project is slated to be advertised for bid on 1/31/2021 with construction beginning as soon as March 2021.

FISCAL & STAFF IMPACT: The fiscal impact is a reduction in the General Fund by $30,000 and Stormwater reserves by $50,000. There is no staff impact associated with this request.

RECOMMENDATION: It is recommended that the Council approve the attached revised Capital Project Ordinance.