



media in the county and to publish a statement that the budget has been submitted to the governing board, and is available for public inspection. The statement must also give notice of the time and place of the budget public hearing. Attached is the notice of the public hearing published by the Town Clerk.

**FISCAL & STAFF IMPACT:** The total recommended budget for FY 2015-16 is \$29.4 million comprised of the following: General Fund budget \$21.5 million; Capital Fund \$7.0 million; and Special Revenue Fund \$775,506.

**RECOMMENDATION:** The Board is requested to: 1) receive comments from the public on the recommended budget; and, 2) provide directions to the Town Manager for preparation of the final budget ordinance for FY 2015-16.