

The current schedule anticipates moving forward to design development, permitting and construction plan preparation, so that construction could begin in the fall of 2021. This schedule is anticipated to allow opening of the new facility in late 2022.

A resolution has been prepared that approves the schematic design available for review at the project website. The resolution also indicates that we are working to keep the costs in line with the approved capital project ordinance and that staff will report back as soon as the project costs exceed this amount.

FISCAL & STAFF IMPACT: The current appropriation for the project is \$25,831,095, with cost share from Orange County to cover their portion of the project.

RECOMMENDATION: Staff recommends that the Town Council approve *Attachment A*, a resolution approving the schematic design and directing staff to continue the design process.