

FISCAL & STAFF IMPACT: On September 8, 2012, the Board of Aldermen expressed its commitment to contributing \$900,000 towards Rogers Road improvements. \$450,000 was appropriated from the Town's fund balance to support Rogers Road-related improvements on April 2, 2013; an additional \$450,000 appropriation will be needed to reach the \$900,000 contribution. The Town's share of the outreach effort under consideration at this time is estimated to be \$7,000.

RECOMMENDATION: Staff recommends that the Board of Aldermen review the information presented in this agenda item and consider directing the Town Manager to work with staff of Orange County and Chapel Hill to refine the scope of services for community outreach, to prepare appropriate agreements, and to sign relevant agreements on behalf of the Town. A resolution specifying this direction is provided as Attachment A. Prior to those details being finalized, staff will bring back a budget amendment for the Board's approval.