

and is why the funding amount recommended this year is \$250 less than the total \$2,000 CEF received last year.

Last year, the Board requested that Chapel Hill and Orange County's funding recommendations be provided in this agenda item. Chapel Hill's funding recommendations can be found in Attachment C and Orange County's funding recommendations can be found in Attachment D.

FISCAL & STAFF IMPACT: The fiscal impact is \$250,000, which is included in the proposed FY 2016-17 Budget.

RECOMMENDATION: Staff recommends the Board consider approving the funding recommendations by approving the resolution in Attachment A.