

As noted in the January agenda item, Chapel Hill serves as the primary recipient of the TJCOG TDM program grant, with Carrboro as a sub-recipient of Chapel Hill. The grant allows for 50% reimbursement of eligible expenses (such as staff time toward TDM efforts or vehicle costs for Open Streets), which we submit documentation of to Chapel Hill before the end of the fiscal year.

The total grant value for the FY21-22 TDM grant program is \$7,500 represents an increase from the previous year (up \$4,500 from FY20-21). This amount can fluctuate from year to year, especially due to the recent impacts of the COVID-19 pandemic.

The TDM grant funds are applicable for reimbursable expenses (50% reimbursement) during the period from July 1, 2021 through June 30, 2022.

FISCAL & STAFF IMPACT:

The total value of the grant is \$3,750 and requires a local match of \$3,750, which is provided through in-kind, services (staff time). This staff time is a portion of the Transportation Planner's time that is spent on TDM activities, outreach materials, plus any documented expenses related to the annual Open Streets event incurred between July 1, 2021 through June 30, 2022.

RECOMMENDATION:

Staff recommends that the Town Council consider the attached resolution (Attachment A) authorizing the Town Manager to execute the TDM Grant MOA for FY21-22.