

Other Revenues	77.7%
Fund Balance Appropriated	0.0%
Total Revenues	90.8%

For local sales tax revenues and other taxes collected by the State, there is a three-month lag period between the collection and distribution of revenues to localities.

Operating expenditures at this time of the year usually remain steady with a one-month lag between the actual date of service and payment of invoices.

FISCAL & STAFF IMPACT: There is no fiscal impact associated with this report.

RECOMMENDATION: That the Town Council receive the FY 2021-22 third quarter budget status report.