

for the Music Festival increases from \$35,500 to \$46,500; Film Festival increases from \$13,950 to \$23,150; Poetry Alive Festival increases from \$4,250 to \$6,250; and Economic and Community Development advertising increases from \$1,000 to \$4,359. The total adopted budget increases from \$21,572,647 to \$21,598,206.

RECOMMENDATION: The staff recommends that the Board of Aldermen adopt the attached amendment for the FY 2015-16 Budget Ordinance.