

Chapel Hill Carrboro City Schools (CHCCS) Summary Information

The CHCCS school district does not exceed the adopted levels of service established in the SAPFO. Projections do show potential needs at the elementary, middle, and high school levels within the 10-year planning period.

Enrollment. Within the district, the total number of students increased by 52 as a result of 11 additional elementary students, 73 additional middle school students and 32 fewer high school students.

Level of Service for the three school levels is summarized below:

Elementary

- A. Does not exceed 105% LOS standard (current LOS is 95.3%).
- B. Capacity has increased by 585 students due to the opening of Northside Elementary School. Projections show that Chapel Hill/Carrboro *Elementary School #12 will be needed in 2020-21*. This is one year earlier than last year's projections.
- C. The projected growth rate at this level is expected to decrease over the next 10 years but remain positive (average ~1.4% per year compared to 2.0% over the past 10 years).

Middle School

- A. Does not currently exceed 107% LOS standard (current LOS is 100.6%).
- B. The projected growth rate at this level is expected to increase at a greater rate over the next 10 years than it has in the previous 10 years (average ~1.6% compared to an average of 0.67% over the past 10 years).
- C. The planned addition to Culbreth Middle School for the 2014-15 school year is proposed to increase capacity with the addition of 104 seats. As a result, projections show that Chapel Hill/Carrboro *Middle School #5 is projected to be needed in 2020-21*. This is three years later than last year's projections

High School

- A. Does not currently exceed the 110% LOS standard (current LOS is 97.1%).
- B. The projected growth rate at this level is expected to decrease, but remain positive over the next 10 years (average ~1.3% compared to 1.86% over the past 10 years).
- C. *Expansion of Carrboro High School from the initial capacity of 800 students to the ultimate capacity of 1,200 students is projected to be needed in 2023-24*. This is three years later than last year's projections which showed a need in 2020-21.

Student Projection Analysis. Membership is projected to increase for all levels in the school system (see pages 37-38 of the report).

Other Considerations.

Since student Generation Rates were updated in 2010, both school systems have reported that the actual number of students from new developments has exceeded the projections. It is not yet known whether this is a short- or longer term trend. The SAPFOTAC has discussed these increases and recommended further evaluation, including consideration of the rates for different types of housing. Orange County has determined that it will work with Tischler-Bise to study membership rates from new housing.

The Adequate Public School Facilities provisions, LUO subsections 15-88 through 15-88.7, and the associated memorandum of understanding is provided as information. A summary chart showing the status of CAPS for

approved residential developments has been prepared and is also provided as information.

FISCAL & STAFF IMPACT: None noted with the review of this report.

RECOMMENDATION: Staff recommends that the Board of Aldermen review the draft report and specify comments in the attached resolution for transmittal to Orange County.