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Title: Carrboro Tourism Development Authority Proposed Budget FY 2013-14

PURPOSE: The purpose of this agenda item is to update and take comments from the Board of Aldermen on the proposed FY 2013-14 CTDA Budget.

Indexes:

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Attachments: 1. CTDA Proposed Budget 12-02-2013

Date	Ver.	Action By	Action	Result
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TITLE:

Carrboro Tourism Development Authority Proposed Budget FY 2013-14

PURPOSE: The purpose of this agenda item is to update and take comments from the Board of Aldermen on the proposed FY 2013-14 CTDA Budget.

DEPARTMENT: Economic and Community Development

CONTACT INFORMATION: Phaedra Kelly, CTDA Chairperson; and Annette D. Stone, ECD Director 919-918-7319

INFORMATION: The CTDA has developed its first budget for the FY 2013-14 year. Attached the proposed budget lays out estimated revenues and expenditures for the remainder of this fiscal year. Although the Board of Aldermen is not required to take any action on this proposed budget, the CTDA is seeking comments from the Board of Aldermen. Phaedra Kelly, Chairperson of the CTDA will be present to receive your comments and answer questions you may have.

In addition to developing a budget the CTDA is working on a simple two page application for event organizers to submit to request assistance from the CTDA.

FISCAL & STAFF IMPACT: None.

RECOMMENDATION: Staff recommends the Board review the information and provide comments to the CTDA.