



Legislation Text

File #: 17-529, **Version:** 1

TITLE:

Human Services Funding for Fiscal Year 2018-19

PURPOSE: The purpose of this item is for the Board of Aldermen to consider human services funding allocation recommendations for FY 2018-19

DEPARTMENT: Economic and Community Development

CONTACT INFORMATION: Annette D. Lafferty, AICP (919) 918-7319

alafferty@townofcarrboro.org

INFORMATION: The Town Manager's recommended budget includes an allocation of \$300,000 to be distributed to local nonprofit agencies providing services to the citizens of Carrboro. Over a period of several months, the applications for funding were reviewed by the Human Services Advisory Commission (HSAC). There were a total of 56 applications received, and requests for funding exceeded \$538,467. The Human Services Advisory Commission is recommending \$300,000.00 in funding.

Chapel Hill's Human Services Advisory Board's funding recommendations can be found in Attachment C and the Orange County Manager's funding recommendations can be found in Attachment D.

FISCAL & STAFF IMPACT: The fiscal impact is \$300,000.00 which is included in the proposed FY 2018-19 Budget.

RECOMMENDATION: Staff recommends the Board consider approving the funding recommendations by approving the resolution in Attachment A.