



Legislation Text

File #: 24-016, **Version:** 1

Budget Amendment for Professional Services

PURPOSE: To approve a budget amendment designating \$55,972 of non-departmental funds for a cost-share agreement to support engagement and master plan design services for the jointly owned Greene Tract.

DEPARTMENT: Finance

CONTACT INFORMATION: Bret Greene, Finance Director, (919) 918-7439, bgreene@carrboronc.gov

COUNCIL DIRECTION:

☐ Race/Equity ☐ Climate ☐ Comprehensive Plan ☒ Other

The Town has a long and unwavering commitment to collaborating with our local government partners to support the Rogers Road community and achieve their shared interests for the Greene Tract. Information related to the Greene Tract and the current jointly adopted resolution for its future use may be found at Greene Tract | Orange County, NC (orangecountync.gov) <<https://www.orangecountync.gov/3070/Greene-Tract>>. Racial Equity Pocket questions are included as *Attachment B*.

INFORMATION: As a joint owner of the Greene Tract, the Town of Carrboro has been working to advance master planning for the property. The Town Council adopted resolutions on October 3 and November 28, 2023, in support of moving ahead with community engagement and master planning. The agenda materials related to those resolutions are available at the links below.

October 3, 2023- [Town of Carrboro - File #: 23-264 \(legistar.com\)](https://carrboro.legistar.com/LegislationDetail.aspx?ID=6368425&GUID=25F69FE2-00C7-4B50-9A2B-73DDADBEB59&Options=&Search=>)
<<https://carrboro.legistar.com/LegislationDetail.aspx?ID=6368425&GUID=25F69FE2-00C7-4B50-9A2B-73DDADBEB59&Options=&Search=>>

November 29, 2023 - [Town of Carrboro - File #: 23-338 \(legistar.com\)](https://carrboro.legistar.com/LegislationDetail.aspx?ID=6431795&GUID=CE4790D3-EDA5-4C12-97B4-FFE2822945E9&Options=&Search=&FullText=1>)
<<https://carrboro.legistar.com/LegislationDetail.aspx?ID=6431795&GUID=CE4790D3-EDA5-4C12-97B4-FFE2822945E9&Options=&Search=&FullText=1>>. Contract negotiations have concluded, and the total costs of these consultant services is known, with the Town's share totaling: \$55,972.

FISCAL IMPACT: Non-Departmental Funds have been identified to cover these costs. An ordinance amending the FY 2024 Annual Budget to designate funds for these costs is attached (*Attachment A*).

RECOMMENDATION: The Town Manager recommends that the Town Council adopt the attached budget amendment (*Attachment A*).