



Legislation Text

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**File #:** 24-014, **Version:** 1

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Budget Amendment-Security Upgrades Town Hall Renovations

**PURPOSE:** In the FY 2023-24 budget adopted on June 20, 2023 Council approved the appropriation of \$1,000,000 in unassigned fund balance to be used for the purpose of Town Hall Renovations. \$145,000 of this funding will be appropriated for the purpose of Security Upgrades in the Capital Projects Fund.

**DEPARTMENT:** Town Manager, Finance, and Information Technology

**CONTACT INFORMATION:** Marie Parker, Interim Town Manager, 919-918-7343 Bret Green, Finance Director, 919-918-7300 Andy Vogle, IT Director, 919-918-7305

**COUNCIL DIRECTION:**

Race/Equity  Climate  Comprehensive Plan  Other

In the FY 2023-24 budget, Town Council authorized the use of unassigned fund balance for the purpose of Town Hall Renovations.

**INFORMATION:**

These funds will be used for the purpose of Security Upgrades at Town Hall. This project is intended to enhance the safety of both the public and Town Hall staff.

**FISCAL IMPACT:** \$145,000 to be appropriated from unassigned fund balance in the General Fund to Capital Projects Fund for the purpose of Security Upgrades at Town Hall.

**RECOMMENDATION:** Council approval to allocate \$145,000 of unassigned fund balance for the implementation of Town Hall security upgrades.