



Legislation Text

File #: 24-014, **Version:** 1

Budget Amendment-Security Upgrades Town Hall Renovations

PURPOSE: In the FY 2023-24 budget adopted on June 20, 2023 Council approved the appropriation of \$1,000,000 in unassigned fund balance to be used for the purpose of Town Hall Renovations. \$145,000 of this funding will be appropriated for the purpose of Security Upgrades in the Capital Projects Fund.

DEPARTMENT: Town Manager, Finance, and Information Technology

CONTACT INFORMATION: Marie Parker, Interim Town Manager, 919-918-7343 Bret Green, Finance Director, 919-918-7300 Andy Vogle, IT Director, 919-918-7305

COUNCIL DIRECTION:

☐ Race/Equity ☐ Climate ☐ Comprehensive Plan ☒ Other

In the FY 2023-24 budget, Town Council authorized the use of unassigned fund balance for the purpose of Town Hall Renovations.

INFORMATION:

These funds will be used for the purpose of Security Upgrades at Town Hall. This project is intended to enhance the safety of both the public and Town Hall staff.

FISCAL IMPACT: \$145,000 to be appropriated from unassigned fund balance in the General Fund to Capital Projects Fund for the purpose of Security Upgrades at Town Hall.

RECOMMENDATION: Council approval to allocate \$145,000 of unassigned fund balance for the implementation of Town Hall security upgrades.