

- **ATTACHMENT A-1, P3.0 highway projects** - No fiscal impacts accrue from this resolution. The projects are already on the draft P3.0 list at this time. The MPO and NCDOT SPOT office will rank these projects in the spring of 2014. Any fiscal impacts would accrue only if a project makes the STIP. If any of the highway projects make the STIP, which is expected to be adopted by July 2015, then any fiscal impact could be discussed in relation to whatever fiscal year the projects are programmed for construction, likely to be FY16 or later. Most of the cost of any of these projects would be expected to be paid for via federal or state funds, but there may be incidental costs (such as a match, per NCDOT policy, for sidewalks) to be borne by the Town.
- **ATTACHMENT A-2, P3.0 bicycle and pedestrian projects** - An assessment similar to that for highway projects applies to bicycle and pedestrian projects. However, it should be reiterated that the Strategic Transportation Investments (STI) included a provision prohibiting NCDOT from providing financial support for independent bicycle and pedestrian projects. In the past, NCDOT had used state funding to match federal surface transportation program (STP) funding for bike-ped projects. Now, any bike-ped projects that make it onto the STIP will require a 20 percent non-federal match from either the municipality or another non-NCDOT source.
- **ATTACHMENT A-3, reallocation of current STP-DA funding** - This action will allow the Town to retain \$113,640 of STP-DA funding that would otherwise have been reprogrammed for other MPO projects. There is no net gain or loss in total STP-DA amount from approving this resolution. The funds go to a project already in design, so the additional staff time is not substantial.
- **ATTACHMENT A-4, preliminary STP-DA project list for FY 15 and 16** - No fiscal impacts accrue from submitting the preliminary list. In the general, STP-DA projects are a significant source of funding for Carrboro transportation projects.

RECOMMENDATION: That the Board consider the resolutions in ATTACHMENTS A-1 through A-4.