



Legislation Details

File #: 16-204 **Version:** 1 **Name:**
Type: Agendas **Status:** Passed
File created: 6/15/2016 **In control:** Board of Aldermen
On agenda: 6/21/2016 **Final action:** 6/21/2016
Title: Adoption of FY 2016-17 Annual Budget

PURPOSE: The purpose of this agenda item is for the Board of Aldermen to complete budget discussions and adopt the annual budget for fiscal year 2016-17.

Indexes:

Code sections:

Attachments: 1. ATTACHMENT A - Budget Ordinance 2016-17, 2. ATTACHMENT B - Changes to Position Classification and Pay Plan FY 2016-17, 3. ATTACHMENT C - Across-the- board and Housing Wage Pay Resolution FY 2016-17, 4. ATTACHMENT D - Reimbursement Resolution Equipment and Vehicle Financing 2016-17, 5. ATTACHMENT E - Contract for Town Attorney Resolutiin 2016-17, 6. ATTACHMENT F -Miscellaneous Fees and Charges Resolution 7-01-2016, 7. FY 2016-17 Miscellaneous Fees and Charges Schedule, 8. ATTACHMENT G - Affordable Housing Special Revenue Fund Resolution, 9. ATTACHMENT H - Capital Projects Ordinance 2016-17, 10. ATTACHMENT I- Bus Financing Agreement

Date	Ver.	Action By	Action	Result
6/21/2016	1	Board of Aldermen	approved	Pass