



Legislation Details (With Text)

File #:	17-529	Version:	1	Name:	
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File created:	5/8/2018	In control:		Board of Aldermen	
On agenda:	5/22/2018	Final action:			
Title:	Human Services Funding for Fiscal Year 2018-19 PURPOSE: The purpose of this item is for the Board of Aldermen to consider human services funding allocation recommendations for FY 2018-19				
Indexes:					
Code sections:					
Attachments:	1. Attachment A - A RESOLUTION ACCEPTING THE RECOMMENDATIONS FROM THE HUMAN SERVICES ADVISORY COMMISSION FOR FISCAL YEAR 2018, 2. Attachment B - TOC Human Services Advisory Board Recommendations, 3. Attachment C - Chapel Hill Human Service Advisory Board Recommendations 2018, 4. Attachment D - Orange County Manager Outside Agency Recommendations				

Date	Ver.	Action By	Action	Result
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TITLE:

Human Services Funding for Fiscal Year 2018-19

PURPOSE: The purpose of this item is for the Board of Aldermen to consider human services funding allocation recommendations for FY 2018-19

DEPARTMENT: Economic and Community Development

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INFORMATION: The Town Manager's recommended budget includes an allocation of \$300,000 to be distributed to local nonprofit agencies providing services to the citizens of Carrboro. Over a period of several months, the applications for funding were reviewed by the Human Services Advisory Commission (HSAC). There were a total of 56 applications received, and requests for funding exceeded \$538,467. The Human Services Advisory Commission is recommending \$300,000.00 in funding.

Chapel Hill's Human Services Advisory Board's funding recommendations can be found in Attachment C and the Orange County Manager's funding recommendations can be found in Attachment D.

FISCAL & STAFF IMPACT: The fiscal impact is \$300,000.00 which is included in the proposed FY 2018-19 Budget.

RECOMMENDATION: Staff recommends the Board consider approving the funding recommendations by approving the resolution in Attachment A.