



Legislation Details (With Text)

File #:	19-235	Version:	1	Name:	
Type:	Agendas	Status:		Agenda Ready	
File created:	6/12/2019	In control:		Board of Aldermen	
On agenda:	6/18/2019	Final action:			
Title:	Human Services Funding for Fiscal Year 2019-20 PURPOSE: The purpose of this item is for the Board of Aldermen to consider human services funding allocation recommendations for FY 2019-20				
Indexes:					
Code sections:					
Attachments:	1. Attachment A - Resolution to approve the 2019 Human Services Funding Request, 2. Attachment B - 2019 HS Recommendations, 3. Attachment C - FY 2019-20 Manager's Recommendation - Outside Agencies, 4. Attachment D - TOCH Outside Agency Funding 16-19 03 11 19 (HSAB finalv1)				

Date	Ver.	Action By	Action	Result
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TITLE:

Human Services Funding for Fiscal Year 2019-20

PURPOSE: The purpose of this item is for the Board of Aldermen to consider human services funding allocation recommendations for FY 2019-20

DEPARTMENT: Economic and Community Development

CONTACT INFORMATION: Annette D. Stone, AICP (919) 918-7319 astone@townofcarrboro.org

INFORMATION: The Town Manager's recommended budget includes an allocation of \$249,000 to be distributed to local nonprofit agencies providing services to the citizens of Carrboro. Over a period of several months, the applications for funding were reviewed by the Human Services Advisory Commission (HSAC). There were a total of 57 applications received, and requests for funding exceeded \$472,064.80. The Human Services Advisory Commission is recommending \$249,000 in funding.

Chapel Hill's Human Services Advisory Board's funding recommendations can be found in Attachment C and the Orange County Manager's funding recommendations can be found in Attachment D.

FISCAL & STAFF IMPACT: The fiscal impact is \$249,000 which is included in the proposed FY 2019-20 Budget.

RECOMMENDATION: Staff recommends the Board consider approving the funding recommendations by approving the resolution in Attachment A.