



Legislation Details (With Text)

File #: 20-407 **Version:** 1 **Name:**
Type: Agendas **Status:** Agenda Ready
File created: 11/4/2020 **In control:** Board of Aldermen
On agenda: 11/10/2020 **Final action:**
Title: Westwood Cemetery Concept Plan

PURPOSE: The purpose of this item is to provide the Council with the conceptual master plan for Westwood Cemetery.

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Date	Ver.	Action By	Action	Result
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TITLE:

Westwood Cemetery Concept Plan

PURPOSE: The purpose of this item is to provide the Council with the conceptual master plan for Westwood Cemetery.

DEPARTMENT: Public Works

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INFORMATION: The Public Works Department along with consulting landscape architect, Carter van Dyke Associates, has developed a concept plan for further developing the Westwood Cemetery with additional amenities and features including a reflection area, columbarium, and designated natural burial areas. The plan would also expand cemetery capacity, currently Westwood Cemetery is forecasted to run out of plots by 2027.

FISCAL & STAFF IMPACT: The fiscal impact of this project to date has been \$47,000.00 for geotechnical and design services. A rough estimate of the cost to complete the project is \$350,000.00. Staff impacts for project management and additional maintenance are expected. The cemetery currently brings in approximately \$30,000 per year in revenue from plot sales.

RECOMMENDATION: It is recommended that the Council approve and provide comments on the plan and offer direction to staff on how to proceed with outreach and phasing.