



## Legislation Details (With Text)

**File #:** 23-157      **Version:** 1      **Name:**  
**Type:** Agendas      **Status:** Agenda Ready  
**File created:** 5/4/2023      **In control:** Town Council  
**On agenda:** 5/9/2023      **Final action:**  
**Title:** Work Session: FY24 Budget Development

**PURPOSE:** The purpose of this work session is to discuss initiatives that will impact the FY24 Budget if approved for funding.

### Indexes:

### Code sections:

**Attachments:** 1. Work Session

Date	Ver.	Action By	Action	Result
5/9/2023	1	Town Council		

Work Session: FY24 Budget Development

**PURPOSE:** The purpose of this work session is to discuss initiatives that will impact the FY24 Budget if approved for funding.

**DEPARTMENT:** Town Manager and Finance

**CONTACT INFORMATION:** Richard White, Town Manager, 919.451.9040; Arche McAdoo, Finance Director, 919.918.7439

### COUNCIL DIRECTION:

\_\_\_ Race/Equity \_\_\_ Climate \_\_\_ Comprehensive Plan \_\_\_ Other

[N/A]

**INFORMATION:** [Staff will present information on the following topics:

1. Downtown Appearance
2. Employee Costs
  - Proposed Cost of Living Adjustment
  - Health and Supplemental Insurance
  - Proposed Benefit Changes
3. Parking Study Implementation/Business Improvement District
4. Climate Action Budget

5. Interlocal Agreements/Affordable Housing Half Cent

- Orange County Partnership to End Homelessness
- Interfaith Council

6. Advisory Boards Stipends

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**FISCAL IMPACT:** [N/A]

**RECOMMENDATION:** [N/A]