



## Legislation Text

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**File #:** 14-0212, **Version:** 1

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**TITLE:**

Fiscal Year 2014-15 Human Service Agency Funding

**PURPOSE:** The purpose of this item is for the Board of Aldermen to consider the funding allocation recommendations for the Fiscal Year 2014-2015 Human Services funding.

**DEPARTMENT:** Economic & Community Development

**CONTACT INFORMATION:** Annette D. Stone, AICP 919-918-7319

**INFORMATION:** The Town Manager's recommended budget includes an allocation of \$200,000 to be distributed to local non-profit agencies providing services to the citizens of Carrboro. Over a period of several months, the applications for funding were reviewed by the Human Services Advisory Board. There were a total of 51 applications received, and requests for funding exceeded \$286,000. The Human Services Advisory Board recommended funding for the applicants is included with this item as Attachment 2.

**FISCAL & STAFF IMPACT:** The staff impact of this item is related to the processing and distribution of grants to non-profit agencies. The Fiscal Impact is the use of funds included in the FY2014-2015 budget for the purpose of supporting Human Service Advisory Board.

**RECOMMENDATION:** Staff recommends that the Board of Aldermen consider the recommendations of Human Service Advisory Board.