



Legislation Text

File #: 19-379, **Version:** 1

TITLE:

Amendment to Project Ordinance for Preliminary Engineering for a Culvert Replacement

PURPOSE: The purpose of this item is for the Town Council to appropriate additional funding from the Stormwater Enterprise Fund for preliminary engineering for a culvert replacement on Broad Street.

DEPARTMENT: Public Works, Finance

CONTACT INFORMATION: Randy Dodd, Stormwater Utility Manager 919-918-7341; Joe Guckavan, Public Works Director, 919 918-7427, Arche McAdoo, 919-918-7439

INFORMATION: A culvert replacement has been recommended for Broad Street since 2014. The preliminary engineering for this project is programmed in the FY 19/20 operating budget, per a project ordinance on June 18, 2019. The project ordinance authorized \$20k in funding for the preliminary engineering work. Qualifications and quotes from firms have been reviewed by staff, and have resulted in a recommendation to award a contract to Sungate Design. A modification of the project ordinance to allocate an additional \$30k for the preliminary engineering work is recommended. A second construction phase will be needed after the preliminary engineering work.

FISCAL & STAFF IMPACT: A total of \$50k is needed for the preliminary engineering work. Staff time for project coordination/oversight will also be needed.

RECOMMENDATION: Staff recommends that the Board adopt the resolution (Attachment A) appropriating an additional \$30k for the preliminary engineering from the Stormwater Enterprise Fund.