



Legislation Text

File #: 19-374, **Version:** 1

TITLE:

Public Hearing on Proposed Amendments to the Stormwater Rate Structure

PURPOSE: The purpose of this item is for the Council to consider adoption of the proposed amendments to the stormwater utility rate structure.

DEPARTMENT: Public Works

CONTACT INFORMATION: Randy Dodd, Stormwater Utility Manager, 919 918-7341; Joe Guckavan, Public Works Director, 919 918-7427; Nick Herman, Town Attorney, (919) 630-1204

INFORMATION: On September 10th, the Board received a report on stormwater service delivery, and directed staff to set a public hearing to amend the stormwater rate structure. A resolution recommending revisions to the rate structure (Attachment A) is provided, along with a staff memo (Attachment B) and advisory board input (Attachment C). Other supporting materials are available at <http://www.townofcarrboro.org/1138/Stormwater-Utility-Rate-Structure>.

FISCAL & STAFF IMPACT: Amending the rate structure is estimated to increase the dedicated annual revenue for the Stormwater Utility's from a little over \$800k to close to \$1M. The additional revenue will support additional staff capacity and accelerated and expanded delivery of stormwater services.

RECOMMENDATION: It is recommended that the Council accept public comment and consider the recommended rate structure.