



## Legislation Text

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**File #:** 20-255, **Version:** 1

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**TITLE:**

Discussion of the FY21 Police Department Budget

**PURPOSE:** Provide details regarding the Police Department Budget

**DEPARTMENT:** Town Manager and Police Department

**CONTACT INFORMATION:** David Andrews 918-7315; Walter Horton 918-7408; Cary McNallan 918-7301

**INFORMATION:** The attached document provides a line item comparison of the FY20 and FY21 budget for the Police Department along with a narrative that explains the comparison and some of the changes.

**FISCAL & STAFF IMPACT:**

**RECOMMENDATION:** Town Council receives the report and provides direction to the Town Manager.