



Legislation Text

File #: 23-157, **Version:** 1

Work Session: FY24 Budget Development

PURPOSE: The purpose of this work session is to discuss initiatives that will impact the FY24 Budget if approved for funding.

DEPARTMENT: Town Manager and Finance

CONTACT INFORMATION: Richard White, Town Manager, 919.451.9040; Arche McAdoo, Finance Director, 919.918.7439

COUNCIL DIRECTION:

☐ Race/Equity ☐ Climate ☐ Comprehensive Plan ☐ Other

[N/A]

INFORMATION: [Staff will present information on the following topics:

1. Downtown Appearance
2. Employee Costs
 - Proposed Cost of Living Adjustment
 - Health and Supplemental Insurance
 - Proposed Benefit Changes
3. Parking Study Implementation/Business Improvement District
4. Climate Action Budget
5. Interlocal Agreements/Affordable Housing Half Cent
 - Orange County Partnership to End Homelessness
 - Interfaith Council
6. Advisory Boards Stipends

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FISCAL IMPACT: [N/A]

RECOMMENDATION: [N/A]